

| SL No                                                             | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                         | Unit | Quantity | Procurement<br>Method & Type | Estimate / Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process | Advertise Prequel<br>(if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |
|-------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|--------------------------------------------|-----------------|-------------------------------------------|--------------------------|--------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|
| 62                                                                | W42        | Repairing & maintenance of DTW pump-motor set & related others under SKWP                                                 | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 0.00                                      | Planned Dates            |                                      | 13-10-24         | 27-10-24       | 10-11-24          | 17-11-24          | 24-11-24                 | 22-12-24               |                                     | 05-02-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 45                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 63                                                                | W43        | Servicing and maintenance work of IRP#2 11/0.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation   | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 15-10-24         | 29-10-24       | 12-11-24          | 19-11-24          | 26-11-24                 | 24-12-24               |                                     | 22-06-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 180                                 |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 05-11-24         | 21-11-24       | 08-01-25          | 15-01-25          | 17-01-25                 | 29-01-25               |                                     |                                    |
| <b>Operation Expenses: Boundary Wall Maintenance</b>              |            |                                                                                                                           |      |          |                              |                                            |                 |                                           |                          |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 64                                                                | W44        | Repairing & maintenance of different DTW compound boundary wall at IRP#1 under SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.47                                      | Planned Dates            |                                      | 16-10-24         | 30-10-24       | 13-11-24          | 20-11-24          | 27-11-24                 | 25-12-24               |                                     | 24-01-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 06-11-24         | 21-11-24       | 08-01-25          | 09-01-25          | 15-01-25                 | 29-01-25               |                                     |                                    |
| 65                                                                | W45        | Painting of different pump stations in IRP#1 including fencing and boundary Wall under SKWP                               | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.48                                      | Planned Dates            |                                      | 17-10-24         | 31-10-24       | 14-11-24          | 21-11-24          | 28-11-24                 | 26-12-24               |                                     | 25-01-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 29-09-24         | 10-10-24       | 31-12-24          | 31-12-24          | 31-12-24                 | 02-01-25               |                                     | 20-03-25                           |
| 66                                                                | W46        | Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#1 under SKWP | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.44                                      | Planned Dates            |                                      | 20-10-24         | 03-11-24       | 17-11-24          | 24-11-24          | 01-12-24                 | 29-12-24               |                                     | 28-01-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 19-09-24         | 03-10-24       | 15-12-24          | 15-12-24          | 15-12-24                 | 24-12-24               |                                     | 22-01-25                           |
| 67                                                                | W47        | Repairing & maintenance of different DTW compound boundary wall at IRP#2 under SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.50                                      | Planned Dates            |                                      | 22-10-24         | 05-11-24       | 19-11-24          | 26-11-24          | 03-12-24                 | 31-12-24               |                                     | 30-01-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 07-11-24         | 21-11-24       | 08-01-25          | 15-01-25          | 17-01-25                 | 29-01-25               |                                     |                                    |
| 68                                                                | G21        | Supply & installation of circular barbed wire at different pump stations boundary wall in SKWP                            | Lot  | 1        | DPM                          | SE                                         | Rev.            | 2.97                                      | Planned Dates            |                                      | 24-10-24         | 07-11-24       | 21-11-24          | 28-11-24          | 05-12-24                 | 02-01-25               |                                     | 01-02-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   | 27-09-24          | 18-12-24                 | 18-12-24               |                                     | 17-01-25                           |
| 69                                                                | W48        | Painting of different pump stations in IRP#2 including fencing and boundary Wall under SKWP                               | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.50                                      | Planned Dates            |                                      | 25-10-24         | 08-11-24       | 22-11-24          | 29-11-24          | 06-12-24                 | 03-01-25               |                                     | 02-02-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 15-12-24         | 30-12-24       | 08-01-25          | 15-01-25          | 17-01-25                 | 23-01-25               |                                     |                                    |
| 70                                                                | W49        | Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#2 under SKWP | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 27-10-24         | 10-11-24       | 24-11-24          | 01-12-24          | 08-12-24                 | 05-01-25               |                                     | 04-02-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 13-03-25         | 27-03-25       |                   |                   |                          |                        |                                     |                                    |
| <b>Operation Expenses: Office Building Maintenance</b>            |            |                                                                                                                           |      |          |                              |                                            |                 |                                           |                          |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 71                                                                | W50        | Maintenance & painting of IRP#2 office building north and west side boundary wall under SKWP                              | Lot  | 1        | OTM<br>e-GP                  | DMD                                        | Rev.            | 8.99                                      | Planned Dates            |                                      | 29-10-24         | 12-11-24       | 26-11-24          | 03-12-24          | 10-12-24                 | 07-01-25               |                                     | 08-03-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 13-03-25         | 27-03-25       |                   |                   |                          |                        |                                     |                                    |
| 72                                                                | W51        | Repairing & painting of IRP#2 office building south and east side boundary wall under SKWP                                | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 31-10-24         | 14-11-24       | 28-11-24          | 05-12-24          | 12-12-24                 | 09-01-25               |                                     | 08-02-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 15-12-24         | 30-12-24       |                   |                   |                          |                        |                                     |                                    |
| <b>Operation Expenses: Generator Maintenance</b>                  |            |                                                                                                                           |      |          |                              |                                            |                 |                                           |                          |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 73                                                                | G22        | Supply of different types of generator filters & related others spare item for SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 23.98                                     | Planned Dates            |                                      | 03-11-24         | 17-11-24       | 01-12-24          | 08-12-24          | 15-12-24                 | 12-01-25               |                                     | 12-05-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 120                                 |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 26-09-24         | 10-10-24       | 31-12-24          | 31-12-24          | 31-12-24                 | 01-01-25               |                                     | 30-04-25                           |
| 74                                                                | G23        | Supply of spare for generator maintenance & related others spare item for SKWP                                            | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 0.00                                      | Planned Dates            |                                      | 04-11-24         | 18-11-24       | 02-12-24          | 09-12-24          | 16-12-24                 | 13-01-25               |                                     | 13-04-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 90                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 75                                                                | W52        | Servicing & maintenance work of 1.5 MW main generator set under SKWP                                                      | Lot  | 1        | DPM                          | SE                                         | Rev.            | 2.00                                      | Planned Dates            |                                      | 05-11-24         | 19-11-24       | 03-12-24          | 10-12-24          | 17-12-24                 | 14-01-25               |                                     | 21-01-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 7                                   |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   | 05-11-24          | 05-11-24                 | 07-11-24               |                                     |                                    |
| 76                                                                | W53        | Servicing & maintenance work of DTW generator set's under SKWP                                                            | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 07-03-25         | 21-03-25       | 04-04-25          | 11-04-25          | 18-04-25                 | 16-05-25               |                                     | 15-06-25                           |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 28-11-24         | 12-12-24       | 01-08-25          | 15-01-25          | 17-01-25                 | 20-01-25               |                                     |                                    |
| <b>Operation Expenses: Water &amp; Sewage Treatment (O&amp;M)</b> |            |                                                                                                                           |      |          |                              |                                            |                 |                                           |                          |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 77                                                                | W54        | Providing daily labors for different cleaning work in IRP's of SKWP (T# 869594)                                           | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
|                                                                   |            |                                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 05-09-23         | 20-09-23       | 01-10-23          | 02-10-23          | 03-10-23                 | 09-10-23               | 180                                 | 06-04-24                           |

| SL No | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                                 | Unit | Quantity | Procurement<br>Method & Type | Estimate / Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process                      | Advertise Prequel<br>(if Applicable) | Advertise Tender           | Tender Opening             | Tender Evaluation         | Approval to Award         | Notification<br>of Award   | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |
|-------|------------|-----------------------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|--------------------------------------------|-----------------|-------------------------------------------|-----------------------------------------------|--------------------------------------|----------------------------|----------------------------|---------------------------|---------------------------|----------------------------|------------------------|-------------------------------------|------------------------------------|
| 78    | W55        | Repairing & reinstallation of 100 KVA; 11/0.44 KV existing burned 01 no's transformer at PW 103 in IRP#1 of SKWP, DWASA           | Lot  | 1        | DPM                          | MD                                         | Rev.            | 2.52                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      |                            |                            |                           |                           | 26-10-23                   | 30-10-23               | 7                                   | 08-11-23                           |
| 79    | W56        | Servicing, repairing & maintenance of air-conditioner of SKWP, DWASA                                                              | Lot  | 1        | DPM                          | MD                                         | Rev.            | 4.97                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      |                            |                            |                           | 20-05-24                  | 20-05-24                   | 23-05-24               | 30                                  | 22-06-24                           |
| 80    | W57        | Emergency tree trimming, repair and maintenance of 33KV, 11KV HT Line & various sub-station due to "Cyclone Remal" at SKWP, DWASA | Lot  | 1        | DPM                          | MD                                         | Rev.            | 2.99                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      |                            |                            |                           | 30-06-24                  | 01-07-24                   | 01-07-24               | 7                                   | 08-07-24                           |
| 81    | W58        | Construction of RCC, Brick work, tiles work & water line with ancillary works in front of office building of IRP-1 compound       | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 9.73                                      | Planned Dates<br>Planned Days<br>Actual Dates | 11-08-24<br>0<br>12-09-24            | 25-08-24<br>14<br>26-09-24 | 08-09-24<br>14<br>07-10-24 | 15-09-24<br>7<br>07-10-24 | 22-09-24<br>7<br>08-10-24 | 20-10-24<br>28<br>09-10-24 |                        | 30                                  | 19-11-24                           |
| 82    | G24        | Supply of goods for repair & maintenance of fiber optic cables & related others for SKWP                                          | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 15.00                                     | Planned Dates<br>Planned Days<br>Actual Dates | 14-08-24<br>0<br>14-08-24            | 28-08-24<br>14<br>14-08-24 | 11-09-24<br>14<br>14-08-24 | 18-09-24<br>7<br>14-08-24 | 25-09-24<br>7<br>14-08-24 | 23-10-24<br>28<br>09-10-24 |                        | 180                                 | 21-04-25                           |
| 83    | W59        | Construction of MS louver, brick work, plaster & painting with ancillary works of IRP-1 compound                                  | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 9.65                                      | Planned Dates<br>Planned Days<br>Actual Dates | 16-08-24<br>0<br>12-09-24            | 30-08-24<br>14<br>09-26-24 | 13-09-24<br>14<br>07-10-24 | 20-09-24<br>7<br>07-10-24 | 27-09-24<br>7<br>08-10-24 | 25-10-24<br>28<br>10-16-24 |                        | 30                                  | 11-14-24                           |
| 84    | G25        | Supply of uniform and related items for officers and field staff of SKWP                                                          | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 0.00                                      | Planned Dates<br>Planned Days<br>Actual Dates | 17-08-24<br>0<br>14-08-24            | 31-08-24<br>14<br>14-08-24 | 14-09-24<br>14<br>14-08-24 | 21-09-24<br>7<br>14-08-24 | 28-09-24<br>7<br>14-08-24 | 26-10-24<br>28<br>09-10-24 |                        | 90                                  | 24-01-25                           |
| 85    | W60        | Repairing & maintenance of 11 KV HT electric power line for Amin Bazar PBS, at IRP#1.                                             | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates<br>Planned Days<br>Actual Dates | 19-08-24<br>0<br>27-11-24            | 02-09-24<br>14<br>12-12-24 | 16-09-24<br>14<br>08-01-25 | 23-09-24<br>7<br>15-01-25 | 30-09-24<br>7<br>17-01-25 | 28-10-24<br>28<br>24-01-25 |                        | 30                                  | 27-11-24                           |
| 86    | W61        | Construction of security room, toilet with ancillary works at IRP-2, SKWP                                                         | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 9.70                                      | Planned Dates<br>Planned Days<br>Actual Dates | 20-08-24<br>0<br>19-09-24            | 03-09-24<br>14<br>03-10-24 | 17-09-24<br>14<br>07-10-24 | 24-09-24<br>7<br>07-10-24 | 01-10-24<br>7<br>19-10-24 | 29-10-24<br>28<br>30-10-24 |                        | 60                                  | 28-12-24                           |
| 87    | G26        | Procurement of decorator iteams for Savar-Keraniganj Wellfield Plant                                                              | Lot  | 1        | DPM                          | SE                                         | Rev.            | 4.99                                      | Planned Dates<br>Planned Days<br>Actual Dates | 21-08-24<br>0<br>22-08-24            | 04-09-24<br>14<br>05-09-24 | 18-09-24<br>14<br>19-09-24 | 25-09-24<br>7<br>26-09-24 | 02-10-24<br>7<br>03-10-24 | 30-10-24<br>28<br>31-10-24 |                        | 7                                   | 06-11-24                           |
| 88    | W62        | Construction of epoxy coating on top slab of sedimentation tank at IRP-1, SKWP                                                    | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 17.93                                     | Planned Dates<br>Planned Days<br>Actual Dates | 22-08-24<br>0<br>19-09-24            | 05-09-24<br>14<br>03-10-24 | 19-09-24<br>14<br>07-10-24 | 26-09-24<br>7<br>07-10-24 | 03-10-24<br>7<br>19-10-24 | 31-10-24<br>28<br>30-10-24 |                        | 60                                  | 28-11-24                           |
| 89    | G27        | Supply of different item for office room renovation of Savar-Keraniganj Wellfield Plant                                           | Lot  | 1        | DPM                          | SE                                         | Rev.            | 0.00                                      | Planned Dates<br>Planned Days<br>Actual Dates | 17-09-24<br>0<br>19-09-24            | 01-10-24<br>14<br>03-10-24 | 15-10-24<br>14<br>17-10-24 | 22-10-24<br>7<br>24-10-24 | 29-10-24<br>7<br>31-10-24 | 26-11-24<br>28<br>28-11-24 |                        | 30                                  | 26-12-24                           |
| 90    | W63        | Construction of waiting room with ancillary works for IRP-1, SKWP                                                                 | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 10.00                                     | Planned Dates<br>Planned Days<br>Actual Dates | 19-09-24<br>0<br>21-09-24            | 03-10-24<br>14<br>05-10-24 | 17-10-24<br>14<br>19-10-24 | 24-10-24<br>7<br>26-10-24 | 31-10-24<br>7<br>02-11-24 | 28-11-24<br>28<br>30-11-24 |                        | 60                                  | 29-01-25                           |
| 91    | W64        | Construction of security room, guide wall & Toilet with ancillary works for IRP-1, SKWP                                           | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 10.00                                     | Planned Dates<br>Planned Days<br>Actual Dates | 21-09-24<br>0<br>06-10-24            | 05-10-24<br>14<br>20-10-24 | 19-10-24<br>14<br>03-11-24 | 26-10-24<br>7<br>10-11-24 | 02-11-24<br>7<br>17-11-24 | 30-11-24<br>28<br>15-12-24 |                        | 60                                  | 15-10-25                           |
| 92    | G28        | Procurement of logistic support for Savar-Keraniganj Wellfield Plant (SKWP)                                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 9.70                                      | Planned Dates<br>Planned Days<br>Actual Dates | 06-10-24<br>0<br>27-11-24            | 20-10-24<br>14<br>12-12-24 | 03-11-24<br>14<br>18-12-24 | 10-11-24<br>7<br>18-12-24 | 17-11-24<br>7<br>19-12-24 | 15-12-24<br>28<br>20-12-24 |                        | 304                                 |                                    |
| 93    | G29        | Supply of pressure indicator transmitter (PIT) for repair & maintenance DTW SCADA & related others for SKWP                       | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 20.00                                     | Planned Dates<br>Planned Days<br>Actual Dates | 24-09-24<br>0<br>25-09-24            | 08-10-24<br>14<br>09-10-24 | 22-10-24<br>14<br>23-10-24 | 29-10-24<br>7<br>30-10-24 | 05-11-24<br>7<br>06-11-24 | 03-12-24<br>28<br>04-12-24 |                        | 180                                 | 01-06-25                           |
| 94    | W65        | Construction of guide wall, earth filling, tree plantation and rain water drain for down area of IRP-2 compound                   | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 22.40                                     | Planned Dates<br>Planned Days<br>Actual Dates | 25-09-24<br>0<br>26-09-24            | 09-10-24<br>14<br>10-10-24 | 23-10-24<br>14<br>12-11-24 | 30-10-24<br>7<br>13-11-24 | 06-11-24<br>7<br>18-11-24 | 04-12-24<br>28<br>02-12-24 |                        | 90                                  | 04-03-25                           |

| SL. No | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                             | Unit | Quantity | Procurement<br>Method & Type | Estimate / Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process                      | Advertise Prequel<br>(if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |
|--------|------------|-------------------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|--------------------------------------------|-----------------|-------------------------------------------|-----------------------------------------------|--------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|
| 95     | G30        | Supply of emergency spare parts for 11 & 33 KV HT line maintenance of SKWP                                                    | Lot  | 1        | DPM                          | SE                                         | Rev.            | 7.00                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 27-09-24<br>0    | 11-10-24<br>14 | 25-10-24<br>14    | 01-11-24<br>7     | 08-11-24<br>7            | 06-12-24<br>28         | 30                                  | 05-01-25                           |
| 96     | W66        | Construction of boundary fencing at north and west side of IRP-1 compound, SKWP                                               | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 22.38                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 28-09-24<br>0    | 12-10-24<br>14 | 26-10-24<br>14    | 02-11-24<br>7     | 09-11-24<br>7            | 07-12-24<br>28         | 90                                  | 07-03-25                           |
| 97     | W67        | Repairing & maintenance of 30 KVA & 6 KVA UPS for SCADA control room at IRP#1 & IRP#2                                         | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 30-09-24<br>0    | 14-10-24<br>14 | 28-10-24<br>14    | 04-11-24<br>7     | 11-11-24<br>7            | 09-12-24<br>28         | 30                                  | 08-01-25                           |
| 98     | W68        | Construction of approach road with ancillary works for IRP#1 DTW compound under SKWP                                          | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 0.00                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 30-08-24<br>0    | 13-09-24<br>14 | 27-09-24<br>14    | 04-10-24<br>7     | 11-10-24<br>7            | 08-11-24<br>28         | 60                                  | 07-01-25                           |
| 99     | W69        | Construction of boundary fencing at south and east side of IRP-1 compound, SKWP                                               | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 22.25                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 28-09-24<br>0    | 12-10-24<br>14 | 26-10-24<br>14    | 02-11-24<br>7     | 09-11-24<br>7            | 07-12-24<br>28         | 90                                  | 07-03-25                           |
| 100    | W70        | Extension of boundary wall, barbed wire fencing & painting with ancillary works of east side bounary wall at IRP-1 of SKWP    | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 10.00                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 30-09-24<br>0    | 14-10-24<br>14 | 28-10-24<br>14    | 04-11-24<br>7     | 11-11-24<br>7            | 09-12-24<br>28         | 60                                  | 07-02-25                           |
| 101    | W71        | Re-construction of anser shed sewage system and ancillary works at IRP-2, SKWP                                                | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 5.00                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 02-10-24<br>0    | 16-10-24<br>14 | 30-10-24<br>14    | 06-11-24<br>7     | 13-11-24<br>7            | 11-12-24<br>28         | 30                                  | 10-01-25                           |
| 102    | G31        | Supply of different types of ultrasonic flow meters, level sensors & related others as maintenance spare item for SKWP        | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 25.00                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 02-10-24<br>0    | 16-10-24<br>14 | 30-10-24<br>14    | 06-11-24<br>7     | 13-11-24<br>7            | 11-12-24<br>28         | 180                                 | 09-06-25                           |
| 103    | W72        | Re-construction of slope protection, wall, tiles work with electric work ancillary works at field side of IRP-1 compound      | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 8.92                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 03-10-24<br>0    | 17-10-24<br>14 | 31-10-24<br>14    | 07-11-24<br>7     | 14-11-24<br>7            | 12-12-24<br>28         | 60                                  | 10-02-25                           |
| 104    | W73        | Re-construction of SKWP monument, RCC work, tiles work and lighting with ancillary works for water fountain of IRP-1 compound | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 9.69                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 06-10-24<br>0    | 20-10-24<br>14 | 03-11-24<br>14    | 10-11-24<br>7     | 17-11-24<br>7            | 15-12-24<br>28         | 30                                  | 14-01-25                           |
| 105    | G32        | Supply of maintenance free battery for Savar-Keraniganj Wellfield Plant                                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 8.00                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 07-10-24<br>0    | 21-10-24<br>14 | 04-11-24<br>14    | 11-11-24<br>7     | 18-11-24<br>7            | 16-12-24<br>28         | 60                                  | 14-02-25                           |
| 106    | W74        | Construction of boundary fencing at both side of IRP-1 compound entrance acquired area, SKWP                                  | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 17.84                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 08-10-24<br>0    | 22-10-24<br>14 | 05-11-24<br>14    | 12-11-24<br>7     | 19-11-24<br>7            | 17-12-24<br>28         | 60                                  | 15-02-25                           |
| 107    | W75        | Construction of approach road with ancillary works for IRP#2 DTW compound under SKWP                                          | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 8.89                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 10-10-24<br>0    | 24-10-24<br>14 | 07-11-24<br>14    | 14-11-24<br>7     | 21-11-24<br>7            | 19-12-24<br>28         | 60                                  | 17-02-25                           |
| 108    | G33        | Supply & installation of nameplate for all DTW's compound and public awariness at different places of SKWP                    | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 3.70                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 13-10-24<br>0    | 27-10-24<br>14 | 10-11-24<br>14    | 17-11-24<br>7     | 24-11-24<br>7            | 22-12-24<br>28         | 30                                  | 21-01-25                           |
| 109    | G76        | Repairing & maintenance of different civil work at IRP-1 office compound under SKWP                                           | lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.44                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 15-10-24<br>0    | 29-10-24<br>14 | 12-11-24<br>14    | 19-11-24<br>7     | 26-11-24<br>7            | 24-12-24<br>28         | 30                                  | 23-01-25                           |
| 110    | G34        | Supply of sports related item & souvenir for SKWP                                                                             | Lot  | 1        | DPM                          | SE                                         | Rev.            | 4.99                                      | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 16-10-24<br>0    | 30-10-24<br>14 | 13-11-24<br>14    | 20-11-24<br>7     | 27-11-24<br>7            | 25-12-24<br>28         | 30                                  | 24-01-25                           |
| 111    | W77        | Construction of epoxy coating on top slab of sand filter at IRP-1, SKWP                                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 17.93                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 17-10-24<br>0    | 31-10-24<br>14 | 14-11-24<br>14    | 21-11-24<br>7     | 28-11-24<br>7            | 26-12-24<br>28         | 60                                  | 20-09-24                           |

| SL. No | Package No | Description of Procurement Package<br>WORKS/GOODS                                                         | Unit | Quantity | Procurement<br>Method & Type | Estimate / Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process | Advertise Prequel<br>(if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract Signature | Time for completion<br>of contract |
|--------|------------|-----------------------------------------------------------------------------------------------------------|------|----------|------------------------------|--------------------------------------------|-----------------|-------------------------------------------|--------------------------|--------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|
| 112    | W78        | Repairing & maintenance of 33 KV HT electric power interlink line at IRP#1 to IRP#2.                      | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 20-10-24         | 03-11-24       | 17-11-24          | 24-11-24          | 01-12-24                 | 29-12-24               |                                     | 28-01-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 27-11-24         | 12-12-24       | 08-01-25          | 15-01-25          | 17-01-25                 | 20-01-25               |                                     |                                    |
| 113    | W79        | Construction of epoxy coating on top slab of Cascade aerator at IRP-1, SKWP                               | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 8.96                                      | Planned Dates            |                                      | 22-10-24         | 05-11-24       | 19-11-24          | 26-11-24          | 03-12-24                 | 31-12-24               |                                     | 30-01-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 26-09-24         | 10-10-24       | 12-11-24          | 13-11-24          | 13-11-24                 | 17-11-24               |                                     | 16-12-24                           |
| 114    | W80        | Sand filling works at different pump stations compound of SKWP area                                       | Lot  | 1        | LTM<br>e-GP                  | CE                                         | Rev.            | 5.00                                      | Planned Dates            |                                      | 24-10-24         | 07-11-24       | 21-11-24          | 28-11-24          | 05-12-24                 | 02-01-25               |                                     | 01-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 115    | W81        | Construction of epoxy coating on top slab of sedimentation tank at IRP-2, SKWP                            | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 17.92                                     | Planned Dates            |                                      | 25-10-24         | 08-11-24       | 22-11-24          | 29-11-24          | 06-12-24                 | 03-01-25               |                                     | 04-03-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 15-12-24         | 30-12-24       | 31-12-24          | 31-12-24          | 05-01-25                 |                        | 05-03-25                            |                                    |
| 116    | W82        | Repairing & maintenance of 11 KV HT electric power line for Saver PBS, at IRP#2.                          | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.48                                      | Planned Dates            |                                      | 27-10-24         | 10-11-24       | 24-11-24          | 01-12-24          | 08-12-24                 | 05-01-25               |                                     | 04-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 27-11-24         | 12-12-24       | 08-01-25          | 15-01-25          | 17-01-25                 | 24-01-25               |                                     |                                    |
| 117    | W83        | Construction of epoxy coating on top slab of sand filter at IRP-2, SKWP                                   | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 17.79                                     | Planned Dates            |                                      | 29-10-24         | 12-11-24       | 26-11-24          | 03-12-24          | 10-12-24                 | 07-01-25               |                                     | 08-03-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 06-01-25         | 21-01-25       | 09-02-25          | 18-02-25          | 18-02-25                 | 19-02-25               |                                     | 20-03-25                           |
| 118    | W84        | Transformer oil test and related others work of DTW's 100 KVA sub-station under SKWP                      | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.50                                      | Planned Dates            |                                      | 31-10-24         | 14-11-24       | 28-11-24          | 05-12-24          | 12-12-24                 | 09-01-25               |                                     | 09-04-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 90                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 25-11-24         | 15-12-24       | 08-01-25          | 16-01-25          | 17-01-25                 | 28-01-25               |                                     | 27-01-25                           |
| 119    | W85        | Yearly servicing and maintenance work of office building lift and jetting machine of SKWP                 | Lot  | 1        | DPM                          | SE                                         | Rev.            | 3.00                                      | Planned Dates            |                                      | 03-11-24         | 17-11-24       | 01-12-24          | 08-12-24          | 15-12-24                 | 12-01-25               |                                     | 27-01-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 15                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 120    | W86        | Construction of epoxy coating on top slab of Cascade aerator at IRP-2, SKWP                               | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 8.94                                      | Planned Dates            |                                      | 04-11-24         | 18-11-24       | 02-12-24          | 09-12-24          | 16-12-24                 | 13-01-25               |                                     | 12-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 15-12-24         | 30-12-24       | 31-12-24          | 01-01-25          | 01-01-25                 | 02-01-25               |                                     | 29-01-25                           |
| 121    | G35        | Providing daily labors for different cleaning work in IRP's of SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 05-11-24         | 19-11-24       | 03-12-24          | 10-12-24          | 17-12-24                 | 14-01-25               |                                     | 13-07-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 180                                 |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 17-12-24         | 01-01-25       | 08-01-25          | 09-01-25          | 12-01-25                 | 24-01-25               |                                     | 15-04-25                           |
| 122    | W87        | Servicing, repairing, maintenance & gas filling of air conditioner at office & electrical control room    | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 06-11-24         | 20-11-24       | 04-12-24          | 11-12-24          | 18-12-24                 | 15-01-25               |                                     | 14-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 01-11-24         | 21-11-24       | 18-12-24          | 18-12-24          | 19-12-24                 | 25-12-24               |                                     |                                    |
| 123    | W88        | Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#1 area         | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 10-11-24         | 24-11-24       | 08-12-24          | 15-12-24          | 22-12-24                 | 19-01-25               |                                     | 19-05-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 120                                 |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 07-11-24         | 21-11-24       | 08-01-25          | 15-01-25          | 17-01-25                 | 29-01-25               |                                     |                                    |
| 124    | W89        | Servicing & maintenance of Booster pump-motor set electric panel under SKWP                               | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 0.00                                      | Planned Dates            |                                      | 12-11-24         | 26-11-24       | 10-12-24          | 17-12-24          | 24-12-24                 | 21-01-25               |                                     | 20-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                     |                                    |
| 125    | W90        | Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#2 area         | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.46                                      | Planned Dates            |                                      | 14-11-24         | 28-11-24       | 12-12-24          | 19-12-24          | 26-12-24                 | 23-01-25               |                                     |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 120                                 |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 07-11-24         | 21-11-24       | 08-01-25          | 08-01-25          | 17-01-25                 | 29-01-25               |                                     | 15-04-25                           |
| 126    | W91        | Repairing & maintenance of lightning arrester system for office compound at IRP#1, IRP#2 & DTW under SKWP | Lot  | 1        | OTM<br>e-GP                  | DMD                                        | Rev.            | 8.99                                      | Planned Dates            |                                      | 15-11-24         | 29-11-24       | 13-12-24          | 20-12-24          | 27-12-24                 | 24-01-25               |                                     | 23-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 28-11-24         | 12-12-24       | 31-12-24          | 01-01-25          | 01-01-25                 | 20-01-25               |                                     |                                    |
| 127    | G36        | Procurement of plants, fertilizer, soil and related others for SKWP.                                      | Lot  | 1        | DPM                          | SE                                         | Rev.            | 8.96                                      | Planned Dates            |                                      | 17-11-24         | 01-12-24       | 15-12-24          | 22-12-24          | 29-12-24                 | 26-01-25               |                                     | 25-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      |                  |                |                   | 18-08-24          | 18-08-24                 | 19-08-24               |                                     | 18-09-24                           |
| 128    | G92        | Repairing & maintenance of ACR, ABS, DS & LBS for 33 KV & 11 KV HT line under SKWP.                       | Lot  | 1        | OTM<br>e-GP                  | CE                                         | Rev.            | 4.49                                      | Planned Dates            |                                      | 18-11-24         | 02-12-24       | 16-12-24          | 23-12-24          | 30-12-24                 | 27-01-25               |                                     | 26-02-25                           |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                  |                                    |
|        |            |                                                                                                           |      |          |                              |                                            |                 |                                           | Actual Dates             |                                      | 12-12-24         | 30-12-24       | 08-01-25          | 14-01-25          | 17-01-25                 | 22-01-25               |                                     |                                    |

| SL No                                              | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                                 | Unit | Quantity | Procurement<br>Method & Type | Estimate/Contract<br>Approving<br>Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process                      | Advertise Prequel<br>(if Applicable) | Advertise Tender             | Tender Opening                | Tender Evaluation             | Approval to Award             | Notification<br>of Award      | Signing<br>of Contract        | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |  |
|----------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|---------------------------------------------|-----------------|-------------------------------------------|-----------------------------------------------|--------------------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------------------------|---------------------------------------|--|
| 65                                                 | W45        | Painting of different pump stations in IRP#1 including fencing and boundary Wall under SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 17/10/24<br>0<br>14          | 31/10/24<br>14<br>14          | 14/11/24<br>7<br>7            | 21/11/24<br>7<br>7            | 28/11/24<br>28<br>30          | 26/12/24<br>30<br>30          |                                        | 25/01/25                              |  |
| 66                                                 | W46        | Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#1 under SKWP         | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 20/10/24<br>0<br>14          | 03/11/24<br>14<br>14          | 17/11/24<br>7<br>7            | 24/11/24<br>7<br>7            | 01/12/24<br>28<br>30          | 29/12/24<br>30<br>30          |                                        | 28/01/25                              |  |
| 67                                                 | W47        | Repairing & maintenance of different DTW compound boundary wall at IRP#2 under SKWP                                               | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 22/10/24<br>0<br>14          | 05/11/24<br>14<br>14          | 19/11/24<br>7<br>7            | 26/11/24<br>7<br>7            | 03/12/24<br>28<br>30          | 31/12/24<br>30<br>30          |                                        | 30/01/25                              |  |
| 68                                                 | G21        | Supply & installation of circular barbed wire at different pump stations boundary wall in SKWP                                    | Lot  | 1        | DPM                          | SE                                          | Rev.            | 3.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 24/10/24<br>0<br>14          | 07/11/24<br>14<br>14          | 21/11/24<br>7<br>7            | 28/11/24<br>7<br>7            | 05/12/24<br>28<br>30          | 02/01/25<br>30<br>30          |                                        | 01/02/25                              |  |
| 69                                                 | W48        | Painting of different pump stations in IRP#2 including fencing and boundary Wall under SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 25/10/24<br>0<br>14          | 08/11/24<br>14<br>14          | 22/11/24<br>7<br>7            | 29/11/24<br>7<br>7            | 06/12/24<br>28<br>30          | 03/01/25<br>30<br>30          |                                        | 02/02/25                              |  |
| 70                                                 | W49        | Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#2 under SKWP         | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 27/10/24<br>0<br>14          | 10/11/24<br>14<br>14          | 24/11/24<br>7<br>7            | 01/12/24<br>7<br>7            | 08/12/24<br>28<br>30          | 05/01/25<br>30<br>30          |                                        | 04/02/25                              |  |
| Operation Expenses: Office Building Maintenance    |            |                                                                                                                                   |      |          |                              |                                             |                 |                                           |                                               |                                      |                              |                               |                               |                               |                               |                               |                                        |                                       |  |
| 71                                                 | W50        | Maintenance & painting of IRP#2 office building north and west side boundary wall under SKWP                                      | Lot  | 1        | OTM<br>e-GP                  | DMD                                         | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 29/10/24<br>0<br>14          | 12/11/24<br>14<br>14          | 26/11/24<br>7<br>7            | 03/12/24<br>7<br>7            | 10/12/24<br>28<br>30          | 07/01/25<br>60<br>60          |                                        | 08/03/25                              |  |
| 72                                                 | W51        | Repairing & painting of IRP#2 office building south and east side boundary wall under SKWP                                        | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 31/10/24<br>0<br>14          | 14/11/24<br>14<br>14          | 28/11/24<br>7<br>7            | 05/12/24<br>7<br>7            | 12/12/24<br>28<br>30          | 09/01/25<br>30<br>30          |                                        | 08/02/25                              |  |
| Operation Expenses: Generator Maintenance          |            |                                                                                                                                   |      |          |                              |                                             |                 |                                           |                                               |                                      |                              |                               |                               |                               |                               |                               |                                        |                                       |  |
| 73                                                 | G22        | Supply of different types of generator filters & related others spare item for SKWP                                               | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 03/11/24<br>0<br>14          | 17/11/24<br>14<br>14          | 01/12/24<br>7<br>7            | 08/12/24<br>7<br>7            | 15/12/24<br>28<br>120         | 12/01/25<br>90<br>90          |                                        | 12/05/25                              |  |
| 74                                                 | G23        | Supply of spare for generator maintenance & related others spare item for SKWP                                                    | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 04/11/24<br>0<br>14          | 18/11/24<br>14<br>14          | 02/12/24<br>7<br>7            | 09/12/24<br>7<br>7            | 16/12/24<br>28<br>21/01/25    | 13/01/25<br>30<br>30          |                                        | 13/04/25                              |  |
| 75                                                 | W52        | Sevicing & maintenance work of 1.5 MW main generator set under SKWP                                                               | Lot  | 1        | DPM                          | SE                                          | Rev.            | 2.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 05/11/24<br>0<br>14          | 19/11/24<br>14<br>14          | 03/12/24<br>7<br>7            | 10/12/24<br>7<br>7            | 17/12/24<br>28<br>7           | 14/01/25<br>30<br>30          |                                        | 21/01/25                              |  |
| 76                                                 | W53        | Sevicing & maintenance work of DTW generator set's under SKWP                                                                     | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 07/03/25<br>0<br>14          | 21/03/25<br>14<br>14          | 04/04/25<br>7<br>7            | 11/04/25<br>7<br>7            | 18/04/25<br>28<br>30          | 16/05/25<br>30<br>30          |                                        | 15/06/25                              |  |
| Operation Expenses: Water & SewageTreatrment (O&M) |            |                                                                                                                                   |      |          |                              |                                             |                 |                                           |                                               |                                      |                              |                               |                               |                               |                               |                               |                                        |                                       |  |
| 77                                                 | W54        | Providing daily labors for different cleaning work in IRP's of SKWP (T# 869594)                                                   | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 4.488                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 5/9/23<br>20/9/23<br>1/10/23 | 2/10/23<br>3/10/23<br>10/9/23 | 2/10/23<br>3/10/23<br>10/9/23 | 2/10/23<br>3/10/23<br>10/9/23 | 2/10/23<br>3/10/23<br>10/9/23 | 2/10/23<br>3/10/23<br>10/9/23 | 180<br>7<br>7                          | 4/6/24                                |  |
| 78                                                 | W55        | Repairing & reinstallation of 100 KVA; 11/0.44 KV existing burned 01 no's transformer at PW 103 in IRP#1 of SKWP, DWASA           | Lot  | 1        | DPM                          | MD                                          | Rev.            | 2.518                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      |                              |                               |                               |                               | 26/10/23<br>30/10/23          | 7<br>08/11/23                 |                                        |                                       |  |
| 79                                                 | W56        | Servicing, repairing & maintenance of air-conditioner of SKWP, WDASA                                                              | Lot  | 1        | DPM                          | MD                                          | Rev.            | 4.967                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      |                              |                               |                               | 20/5/24<br>20/5/24            | 23/5/24<br>30<br>22/6/24      |                               |                                        |                                       |  |
| 80                                                 | W57        | Emergency tree trimming, repair and maintenance of 33KV, 11KV HT Line & various sub-station due to "Cyclone Remal" at SKWP, DWASA | Lot  | 1        | DPM                          | MD                                          | Rev.            | 2.987                                     | Planned Dates<br>Planned Days<br>Actual Dates |                                      |                              |                               |                               | 30/6/24<br>01/07/24           | 01/07/24<br>7<br>08/07/24     |                               |                                        |                                       |  |
| 81                                                 | W58        | Construction of RCC, Brick work,tiles work & water line with ancillary works in front of office building of IRP-1 compound        | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates |                                      | 11/08/24<br>0<br>14          | 25/08/24<br>14<br>14          | 08/09/24<br>7<br>7            | 15/09/24<br>22/09/24          | 20/10/24<br>30<br>19/11/24    |                               |                                        |                                       |  |

| SL No | Package No | Description of Procurement Package<br>WORKS/GOODS                                                               | Unit | Quantity | Procurement<br>Method & Type | Estimate/Contract<br>Approving<br>Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process                      | Advertise Prequel<br>(if Applicable) | Advertise Tender     | Tender Opening     | Tender Evaluation  | Approval to Award     | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |
|-------|------------|-----------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|---------------------------------------------|-----------------|-------------------------------------------|-----------------------------------------------|--------------------------------------|----------------------|--------------------|--------------------|-----------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 82    | G24        | Supply of goods for repair & maintenance of fiber optic cables & related others for SKWP                        | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 14/08/24<br>0<br>14                  | 28/08/24<br>14<br>14 | 11/09/24<br>7<br>7 | 18/09/24<br>7<br>7 | 25/09/24<br>28<br>180 | 23/10/24<br>28<br>180    |                        | 21/04/25                               |                                       |
| 83    | W59        | Construction of MS louver, brick work, plaster & painting with ancillary works of IRP 1 compound                | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 16/08/24<br>0<br>14                  | 30/08/24<br>14<br>14 | 13/09/24<br>7<br>7 | 20/09/24<br>7<br>7 | 27/09/24<br>28<br>30  | 25/10/24<br>28<br>30     |                        | 24/11/24                               |                                       |
| 84    | G25        | Supply of uniform and related items for officers and field staff of SKWP                                        | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 17/08/24<br>0<br>14                  | 31/08/24<br>14<br>14 | 14/09/24<br>7<br>7 | 21/09/24<br>7<br>7 | 28/09/24<br>28<br>90  | 26/10/24<br>28<br>90     |                        | 24/01/25                               |                                       |
| 85    | W60        | Repairing & maintenance of 11 KV/ HT electric power line for Amin Bazar PBS, at IRP#1.                          | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 19/08/24<br>0<br>14                  | 02/09/24<br>14<br>14 | 16/09/24<br>7<br>7 | 23/09/24<br>7<br>7 | 30/09/24<br>28<br>30  | 28/10/24<br>28<br>30     |                        | 27/11/24                               |                                       |
| 86    | W61        | Construction of security room, toilet with ancillary works at IRP-2, SKWP                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 20/08/24<br>0<br>14                  | 03/09/24<br>14<br>14 | 17/09/24<br>7<br>7 | 24/09/24<br>7<br>7 | 01/10/24<br>28<br>60  | 29/10/24<br>28<br>60     |                        | 28/12/24                               |                                       |
| 87    | G26        | Procurement of decorator items for Savar-Keraniganj Wellfield Plant                                             | Lot  | 1        | DPM                          | SE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 21/08/24<br>0<br>14                  | 04/09/24<br>14<br>14 | 18/09/24<br>7<br>7 | 25/09/24<br>7<br>7 | 02/10/24<br>28<br>7   | 30/10/24<br>28<br>7      |                        | 06/11/24                               |                                       |
| 88    | W62        | Construction of epoxy coating on top slab of sedimentation tank at IRP-1, SKWP                                  | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 20.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 22/08/24<br>0<br>14                  | 05/09/24<br>14<br>14 | 19/09/24<br>7<br>7 | 26/09/24<br>7<br>7 | 03/10/24<br>28<br>60  | 31/10/24<br>28<br>60     |                        | 30/12/24                               |                                       |
| 89    | G27        | Supply of different item for office room renovation of Savar-Keraniganj Wellfield Plant                         | Lot  | 1        | DPM                          | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 17/09/24<br>0<br>14                  | 01/10/24<br>14<br>14 | 15/10/24<br>7<br>7 | 22/10/24<br>7<br>7 | 29/10/24<br>28<br>30  | 26/11/24<br>28<br>30     |                        | 26/12/24                               |                                       |
| 90    | W63        | Construction of waiting room with ancillary works for IRP-1, SKWP                                               | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 19/09/24<br>0<br>14                  | 03/10/24<br>14<br>14 | 17/10/24<br>7<br>7 | 24/10/24<br>7<br>7 | 31/10/24<br>28<br>60  | 28/11/24<br>28<br>60     |                        | 27/01/25                               |                                       |
| 91    | W64        | Construction of security room, guide wall & Toilet with ancillary works for IRP-1, SKWP                         | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 21/09/24<br>0<br>14                  | 05/10/24<br>14<br>14 | 19/10/24<br>7<br>7 | 26/10/24<br>7<br>7 | 02/11/24<br>28<br>60  | 30/11/24<br>28<br>60     |                        | 29/01/25                               |                                       |
| 92    | G28        | Procurement of logistic support for Savar-Keraniganj Wellfield Plant (SKWP)                                     | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 06/10/24<br>0<br>14                  | 20/10/24<br>14<br>14 | 03/11/24<br>7<br>7 | 10/11/24<br>7<br>7 | 17/11/24<br>28<br>304 | 15/12/24<br>28<br>304    |                        | 15/01/25                               |                                       |
| 93    | G29        | Supply of pressure indicator transmitter (PIT) for repair & maintenance DTW SCADA & related others for SKWP     | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 24/09/24<br>0<br>14                  | 08/10/24<br>14<br>14 | 22/10/24<br>7<br>7 | 29/10/24<br>7<br>7 | 05/11/24<br>28<br>180 | 03/12/24<br>28<br>180    |                        | 01/06/25                               |                                       |
| 94    | W65        | Construction of guide wall, earth filling, tree plantation and rain water drain for down area of IRP-2 compound | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 25/09/24<br>0<br>14                  | 09/10/24<br>14<br>14 | 23/10/24<br>7<br>7 | 30/10/24<br>7<br>7 | 06/11/24<br>28<br>90  | 04/12/24<br>28<br>90     |                        | 04/03/25                               |                                       |
| 95    | G30        | Supply of emergency spare parts for 11 & 33 KV HT line maintenance of SKWP                                      | Lot  | 1        | DPM                          | SE                                          | Rev.            | 7.000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 27/09/24<br>0<br>14                  | 11/10/24<br>14<br>14 | 25/10/24<br>7<br>7 | 01/11/24<br>7<br>7 | 08/11/24<br>28<br>30  | 06/12/24<br>28<br>30     |                        | 05/01/25                               |                                       |
| 96    | W66        | Construction of boundary fencing at north and west side of IRP-1 compound, SKWP                                 | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 28/09/24<br>0<br>14                  | 12/10/24<br>14<br>14 | 26/10/24<br>7<br>7 | 02/11/24<br>7<br>7 | 09/11/24<br>28<br>90  | 07/12/24<br>28<br>90     |                        | 07/03/25                               |                                       |
| 97    | W67        | Repairing & maintenance of 30 KVA & 6 KVA UPS for SCADA control room at IRP#1 & IRP#2                           | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 30/09/24<br>0<br>14                  | 14/10/24<br>14<br>14 | 28/10/24<br>7<br>7 | 04/11/24<br>7<br>7 | 11/11/24<br>28<br>30  | 09/12/24<br>28<br>30     |                        | 08/01/25                               |                                       |
| 98    | W68        | Construction of approach road with ancillary works for IRP#1 DTW compound under SKWP                            | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 30/08/24<br>0<br>14                  | 13/09/24<br>14<br>14 | 27/09/24<br>7<br>7 | 04/10/24<br>7<br>7 | 11/10/24<br>28<br>60  | 08/11/24<br>28<br>60     |                        | 07/01/25                               |                                       |
| 99    | W69        | Construction of boundary fencing at south and east side of IRP-1 compound, SKWP                                 | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 28/09/24<br>0<br>14                  | 12/10/24<br>14<br>14 | 26/10/24<br>7<br>7 | 02/11/24<br>7<br>7 | 09/11/24<br>28<br>90  | 07/12/24<br>28<br>90     |                        | 07/03/25                               |                                       |

| SL. No | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                             | Unit | Quantity | Procurement<br>Method & Type | Estimate/Contract<br>Approving<br>Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process | Advertise Prequel<br>(if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract<br>Signature<br>Time for<br>completion<br>of contract |
|--------|------------|-------------------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|---------------------------------------------|-----------------|-------------------------------------------|--------------------------|--------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|---------------------------------------------------------------------------------|
| 100    | W70        | Extension of boundary wall, barbed wire fencing & painting with ancillary works of east side boundary wall at IRP-1 of SKWP   | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            |                                      | 30/09/24         | 14/10/24       | 28/10/24          | 04/11/24          | 11/11/24                 | 09/12/24               | 07/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 101    | W71        | Re-construction of anser shed sewage system and ancillary works at IRP-2, SKWP                                                | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 02/10/24         | 16/10/24       | 30/10/24          | 06/11/24          | 13/11/24                 | 11/12/24               | 10/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 102    | G31        | Supply of different types of ultrasonic flow meters, level sensors & related others as maintenance spare item for SKWP        | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 25.000                                    | Planned Dates            |                                      | 02/10/24         | 16/10/24       | 30/10/24          | 06/11/24          | 13/11/24                 | 11/12/24               | 09/06/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 180                                                                             |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 103    | W72        | Re-construction of slope protection, wall, tiles work with electric work ancillary works at field side of IRP-1 compound      | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            |                                      | 03/10/24         | 17/10/24       | 31/10/24          | 07/11/24          | 14/11/24                 | 12/12/24               | 10/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 104    | W73        | Re-construction of SKWP manument, RCC work, tiles work and lighting with ancillary works for water fountain of IRP-1 compound | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            |                                      | 06/10/24         | 20/10/24       | 03/11/24          | 10/11/24          | 17/11/24                 | 15/12/24               | 14/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 105    | G32        | Supply of maintenance free battery for Savar-Keraniganj Wellfield Plant                                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            |                                      | 07/10/24         | 21/10/24       | 04/11/24          | 11/11/24          | 18/11/24                 | 16/12/24               | 14/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 106    | W74        | Construction of boundary fencing at both side of IRP-1 compound entrance acquired area, SKWP                                  | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 20.000                                    | Planned Dates            |                                      | 08/10/24         | 22/10/24       | 05/11/24          | 12/11/24          | 19/11/24                 | 17/12/24               | 15/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 107    | W75        | Construction of approach road with ancillary works for IRP#2 DTW compound under SKWP                                          | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            |                                      | 10/10/24         | 24/10/24       | 07/11/24          | 14/11/24          | 21/11/24                 | 19/12/24               | 17/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 108    | G33        | Supply & installation of nameplate for all DTW's compound and public awarness at different places of SKWP                     | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 13/10/24         | 27/10/24       | 10/11/24          | 17/11/24          | 24/11/24                 | 22/12/24               | 21/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 109    | G76        | Repairing & maintenance of different civil work at IRP-1 office compound under SKWP                                           | lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 15/10/24         | 29/10/24       | 12/11/24          | 19/11/24          | 26/11/24                 | 24/12/24               | 23/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 110    | G34        | Supply of sports related item & souvenir for SKWP                                                                             | Lot  | 1        | DPM                          | SE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 16/10/24         | 30/10/24       | 13/11/24          | 20/11/24          | 27/11/24                 | 25/12/24               | 24/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 111    | W77        | Construction of epoxy coating on top slab of sand filter at IRP-1, SKWP                                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 20.000                                    | Planned Dates            |                                      | 17/10/24         | 31/10/24       | 14/11/24          | 21/11/24          | 28/11/24                 | 26/12/24               | 24/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 112    | W78        | Repairing & maintenance of 33 KV HT electric power interlink line at RP#1 to IRP#2.                                           | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 20/10/24         | 03/11/24       | 17/11/24          | 24/11/24          | 01/12/24                 | 29/12/24               | 28/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 113    | W79        | Construction of epoxy coating on top slab of Cascade aerator at IRP-1, SKWP                                                   | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            |                                      | 22/10/24         | 05/11/24       | 19/11/24          | 26/11/24          | 03/12/24                 | 31/12/24               | 30/01/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 114    | W80        | Sand filling works at different pump stations compound of SKWP area                                                           | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 24/10/24         | 07/11/24       | 21/11/24          | 28/11/24          | 05/12/24                 | 02/01/25               | 01/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 115    | W81        | Construction of epoxy coating on top slab of sedimentation tank at IRP-2, SKWP                                                | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 20.000                                    | Planned Dates            |                                      | 25/10/24         | 08/11/24       | 22/11/24          | 29/11/24          | 06/12/24                 | 03/01/25               | 04/03/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 116    | W82        | Repairing & maintenance of 11 KV HT electric power line for Saver PBS, at IRP#2.                                              | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            |                                      | 27/10/24         | 10/11/24       | 24/11/24          | 01/12/24          | 08/12/24                 | 05/01/25               | 04/02/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 30                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |
| 117    | W83        | Construction of epoxy coating on top slab of sand filter at IRP-2, SKWP                                                       | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 20.000                                    | Planned Dates            |                                      | 29/10/24         | 12/11/24       | 26/11/24          | 03/12/24          | 10/12/24                 | 07/01/25               | 08/03/25                                                                        |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Planned Days             |                                      | 0                | 14             | 14                | 7                 | 7                        | 28                     | 60                                                                              |
|        |            |                                                                                                                               |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                                                                 |

| SL No                                             | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                   | Unit | Quantity | Procurement<br>Method & Type | Estimate/Contract<br>Approving<br>Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Taka in Lac) | Time Code<br>for Process | Advertise Prequel<br>(if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract<br>Signature | Time for<br>completion<br>of contract |
|---------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------|------|----------|------------------------------|---------------------------------------------|-----------------|-------------------------------------------|--------------------------|--------------------------------------|------------------|----------------|-------------------|-------------------|--------------------------|------------------------|----------------------------------------|---------------------------------------|
| 118                                               | W84        | Transformer oil test and related others work of DTW's 100 KVA sub-station under SKWP                                | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            | 31/10/24                             | 14/11/24         | 28/11/24       | 05/12/24          | 12/12/24          | 09/01/25                 |                        | 90                                     | 09/04/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 119                                               | W85        | Yearly servicing and maintenance work of office building lift and jetting machine of SKWP                           | Lot  | 1        | DPM                          | SE                                          | Rev.            | 3.000                                     | Planned Dates            | 03/11/24                             | 17/11/24         | 01/12/24       | 08/12/24          | 15/12/24          | 12/01/25                 |                        | 15                                     | 27/01/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 120                                               | W86        | Construction of epoxy coating on top slab of Cascade aerator at IRP-2, SKWP                                         | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            | 04/11/24                             | 18/11/24         | 02/12/24       | 09/12/24          | 16/12/24          | 13/01/25                 |                        | 30                                     | 12/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 121                                               | G35        | Providing daily labors for different cleaning work in IRP's of SKWP                                                 | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 5.000                                     | Planned Dates            | 05/11/24                             | 19/11/24         | 03/12/24       | 10/12/24          | 17/12/24          | 14/01/25                 |                        | 180                                    | 13/07/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 122                                               | W87        | Servicing, repairing, maintenance & gas filling of air conditioner at office & electrical control room              | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            | 06/11/24                             | 20/11/24         | 04/12/24       | 11/12/24          | 18/12/24          | 15/01/25                 |                        | 30                                     | 14/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 123                                               | W88        | Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#1 area                   | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            | 10/11/24                             | 24/11/24         | 08/12/24       | 15/12/24          | 22/12/24          | 19/01/25                 |                        | 120                                    | 19/05/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 124                                               | W89        | Servicing & maintenance of Booster pump-motor set electric panel under SKWP                                         | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            | 12/11/24                             | 26/11/24         | 10/12/24       | 17/12/24          | 24/12/24          | 21/01/25                 |                        | 30                                     | 20/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 125                                               | W90        | Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#2 area                   | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            | 14/11/24                             | 28/11/24         | 12/12/24       | 19/12/24          | 26/12/24          | 23/01/25                 |                        | 120                                    | 23/05/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 126                                               | W91        | Repairing & maintenance of lightning arrester system for office compound at IRP#1, IRP#2 & DTW under SKWP           | Lot  | 1        | OTM<br>e-GP                  | DMD                                         | Rev.            | 10.000                                    | Planned Dates            | 15/11/24                             | 29/11/24         | 13/12/24       | 20/12/24          | 27/12/24          | 24/01/25                 |                        | 30                                     | 23/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 127                                               | G36        | Procurement of plants, fertilizer, soil and related others for SKWP.                                                | Lot  | 1        | DPM                          | SE                                          | Rev.            | 9.000                                     | Planned Dates            | 17/11/24                             | 01/12/24         | 15/12/24       | 22/12/24          | 29/12/24          | 26/01/25                 |                        | 30                                     | 25/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 128                                               | G92        | Repairing & maintenance of ACR, ABS, DS & LBS for 33 KV & 11 KV HT line under SKWP.                                 | Lot  | 1        | OTM<br>e-GP                  | CE                                          | Rev.            | 5.000                                     | Planned Dates            | 18/11/24                             | 02/12/24         | 16/12/24       | 23/12/24          | 30/12/24          | 27/01/25                 |                        | 30                                     | 26/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 129                                               | G37        | Procurement of mechanical tools for mechanical workshop                                                             | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            | 20/11/24                             | 04/12/24         | 18/12/24       | 25/12/24          | 01/01/25          | 29/01/25                 |                        | 60                                     | 30/03/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 130                                               | G38        | Development of SCADA reporting system of SKWP                                                                       | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            | 24/11/24                             | 08/12/24         | 22/12/24       | 29/12/24          | 05/01/25          | 02/02/25                 |                        | 90                                     | 03/05/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| <b>Operation Expenses: Flow Meter Maintenance</b> |            |                                                                                                                     |      |          |                              |                                             |                 |                                           |                          |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 131                                               | G39        | Supply of spare for repairing & maintenance of flow meter of SKWP                                                   | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            | 26/09/24                             | 10/10/24         | 24/10/24       | 31/10/24          | 07/11/24          | 05/12/24                 |                        | 180                                    | 03/06/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| <b>Operation Expenses: SCADA Maintenance</b>      |            |                                                                                                                     |      |          |                              |                                             |                 |                                           |                          |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 132                                               | G40        | Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP (T#1000310)     | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 9.989                                     | Planned Dates            | 18/08/24                             | 01/09/24         | 15/09/24       | 22/09/24          | 29/09/24          | 27/10/24                 |                        | 120                                    | 24/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 133                                               | G41        | Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP (T#1000311) | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 9.995                                     | Planned Dates            | 18/08/24                             | 01/09/24         | 15/09/24       | 22/09/24          | 29/09/24          | 27/10/24                 |                        | 120                                    | 24/02/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |
| 134                                               | G42        | Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA                         | Lot  | 1        | OTM<br>e-GP                  | SE                                          | Rev.            | 10.000                                    | Planned Dates            | 28/09/24                             | 12/10/24         | 26/10/24       | 02/11/24          | 09/11/24          | 07/12/24                 |                        | 120                                    | 06/04/25                              |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Planned Days             | 0                                    | 14               | 14             | 7                 | 7                 | 28                       |                        |                                        |                                       |
|                                                   |            |                                                                                                                     |      |          |                              |                                             |                 |                                           | Actual Dates             |                                      |                  |                |                   |                   |                          |                        |                                        |                                       |