

SL NO	Package No	Description of Procurement Package WORKS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Source of Fund	Estimated Cost in Lac	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract	
5	5	Construction of Water Line (Inter Connection of Road No-15 & 16) at Rupnagar Tin Shed Residential area DMA-401 under Mods Zone-4, Dhaka WASA.		1	DPM	SE	Rev	2.50	Planned Dates Planned Days Actual Dates	8-Sep-26 22-Sep-26 7-Oct-26	19-Oct-26 26-Oct-26 23-Nov-26	7	21-Dec-26					
6	6	Construction of Water Line at Suna Mia Koborostan Goli, Sewrapa area DMA-411 under Mods Zone-4, Dhaka WASA		1	DPM	SE	Rev.	2.97	Planned Dates Planned Days Actual Dates	8-Sep-26 22-Sep-26 7-Oct-26	19-Oct-26 26-Oct-26 23-Nov-26	7	21-Dec-26					
7	7	Construction of Emergency Water Line under MODS Zone-4, Dhaka WASA.	Lot	1	LTM/DPM/RFQ	SE/CE/DMD	Rev	1.12	Planned Dates Planned Days Actual Dates	8-Sep-26 22-Sep-26 7-Oct-26	19-Oct-26 26-Oct-26 23-Nov-26	7	21-Dec-26					
Total Capital Expenditure =								25.00										
Operating Expenditure under Revenue Budget																		
A) Source of fund : Printing and Stationary (Code: 01-02-016)										Allocated Budget for Sub-Head-A								2.00 Lac
Proposed work (New works):																		
1	1	Office useable materials & Accessories for MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev	2.00	Planned Dates Planned Days Actual Dates	8-Sep-26 22-Sep-26 7-Oct-26	19-Oct-26 26-Oct-26 23-Nov-26	7	21-Dec-26					
Total Value of Works Procurement			In Figure (Tk.)			Lac			2.00									
										In word (Tk.): Two Lac Taka Only.								
B) Source of fund :Furniture Maintenance (Code: 01-02-024)										Allocated Budget for Sub-Head-B								1.50 Lac
Proposed work (New works):																		
1	1	Repair, Maintenance works of various Furniture of MODS Zone-4 office, Dhaka WASA	Nr	1	LTM/DP M/RFQ	SE/CE/ HOPE	Rev.	1.50	Planned Dates Planned Days Actual Dates									
Total Value of Works Procurement			In Figure (Tk.)			Lac			1.50									
										In word (Tk.): One Lac Fifty Thousand Only.								
C) Source of fund : Office Maintenance (Code: 01-02-012)										Allocated Budget for Sub-Head-C								10.00 Lac
(Carried Over work):																		
1	1	Repair and maintenance work of sewer pipe, rainwater pipe and soil pipe of MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev.	2.96	Planned Dates Planned Days Actual Dates	30-Jun-26 14-Jul-26 29-Jul-26	10-Aug-26 17-Aug-26 14-Sep-26	7	14-Oct-26					
2	2	Procurement of Croceries & Related Kitchen Accessories for MODS Zone-4, Dhaka WASA	Lot	1	DPM	SE	Rev.	3.00	Planned Dates Planned Days Actual Dates	30-Jun-26 14-Jul-26 29-Jul-26	10-Aug-26 17-Aug-26 14-Sep-26	7	14-Oct-26					
Proposed work (New works):																		
1	1	Supply of Mosquito Fogging Machine with related items for MODS Zone-4 office, Dhaka WASA	Lot	1	RFQ	SE	Rev.	2.96	Planned Dates Planned Days Actual Dates	8-Sep-26 22-Sep-26 7-Oct-26	19-Oct-26 26-Oct-26 23-Nov-26	7	23-Dec-26					
2	2	Emergency Work of office maintenance of MODS Zone-4 office, Dhaka WASA.	Lot	1	LTM/DPM/RFQ	SE/CE/DMD	Rev.	1.08	Planned Dates Planned Days Actual Dates	9-Sep-26 23-Sep-26 8-Oct-26	20-Oct-26 27-Oct-26 24-Nov-26	7	24-Dec-26					
Total Value of Works Procurement			In Figure (Tk.)			Lac			10.00									
										In word (Tk.): Ten Lakh Lac Taka Only.								
D) Source of fund : Computer Maintenance (Code: 01-02-023)										Allocated Budget for Sub-Head-D								1.50 Lac
Proposed work (New works):																		
1	1	Maintenance works of various computer, Monitor, Tonner, Printer of MODS Zone-4 office, Dhaka WASA	Nr	1	LTM/DP M/RFQ	SE/CE/DMD	Rev.	1.50	Planned Dates Planned Days Actual Dates	13-Sep-26 27-Sep-26 12-Oct-26	24-Oct-26 31-Oct-26 28-Nov-26	7	28-Dec-26					
Total Value of Works Procurement			In Figure (Tk.)			Lac			1.50									
										In word (Tk.): One Lac Fifty Thousand Only.								