

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost/ Contract Value (BDT in Lakh)	Expenditure in FY 2025-26	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Fuel for Generator (01-03-003)																	
Budget = 3960.00																	
80	RAPP/25-26/G/065/CO	Necessary Lubricants from local Market for Dastkerandi Sewage Treatment Plant.	OTM e-GP	Lot	1	Rev	DWD	34.28	34.28	Planned Dates Planned Days							
										Actual Dates	30-Jun-24	15-Jul-24	21-Aug-24	21-Aug-24	27-Aug-24	5-Sep-24	1-Dec-24
81	RAPP/25-26/G/066/CO	Necessary Lubricants from local Market for Dastkerandi Sewage Treatment Plant. (Lot-1)	OTM e-GP	Lot	1	Rev	DWD	39.94	39.94	Planned Dates Planned Days							
										Actual Dates	18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	3-Jul-25	28-Sep-25
82	RAPP/25-26/W/015/CO	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd., Goddalfattila, Narayanganj Depot to Dastkerandi Sewage Treatment Plant (Lot-2).	DPV	LS	1	Rev	WD	9.90	9.90	Planned Dates Planned Days							
										Actual Dates							28-Sep-25
Sub Total =																	
84.12 84.12																	
Proposed works:																	
Water Pump maintenance (01-04-003)																	
Budget = 5.00																	
83	RAPP/25-26/G/067	Supply of necessary materials for water pump maintenance of Dastkerandi STP.	OTM e-GP	Lot	1	Rev	SE	4.40	4.40	Planned Dates Planned Days							
										Actual Dates	1-Dec-25	11-Dec-25	8-Jan-26	11-Jan-26	12-Jan-26	18-Jan-26	16-Mar-26
84	RAPP/25-26/JP/1	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Water & Sewage Treatment Plant (OS&M) for Dastkerandi STP, Dhaka WASA	N/A	LS	1	Rev	CE/ DMD/ MD	0.60	0.60	Planned Dates Planned Days							
										Actual Dates							365
Sub Total =																	
5.00 5.00																	
Sewer Pump Maintenance (01-04-004)																	
Budget = 180.00																	
85	RAPP/25-26/G/068	Supply of Stator & Rotor of Dehydrator Sewer Mud Pump for maintenance of Sludge Thickening and Dewatering system of Dastkerandi STP.	OTM e-GP	Lot	1	Rev	MD	188.10	188.10	Planned Dates Planned Days							
										Actual Dates	2-Feb-26	18-Feb-26	1-Mar-26	5-Mar-26	5-Mar-26	12-Mar-26	11-Sep-26
Sub Total =																	
188.10 188.10																	
Boundary Wall Maintenance (01-04-005)																	
Budget = 20.00																	
86	RAPP/25-26/W/016	Maintenance work of Boundary wall of STP, SLS, Access Road etc. of Dastkerandi STP (Lot-1).	LTM e-GP	lot	1	Rev	CE	10.00	0.00	Planned Dates Planned Days							
										Actual Dates							90
87	RAPP/25-26/W/017	Maintenance work of Boundary wall of STP, SLS, Access Road etc. of Dastkerandi STP (Lot-2).	LTM e-GP	lot	1	Rev	CE	1.88	1.88	Planned Dates Planned Days							
										Actual Dates							90
Sub Total =																	
11.88 1.88																	