

2026-20

Office of the Executive Engineer
MODS Zone 6, Dhaka WASA
ANNUAL PROCUREMENT PLAN
Financial Year 2023-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)

Furniture Purchase, Code No- (02-01-018)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	2	Procurement of Chair, Table, Cabinet and others for Office under MODS Zone 6	Lot	1	OTM (e-GP)	SE	REV	02-01-018	2.74	Planned Date								
									Actual Dates	2/6/2022	16/6/2022	21/6/2022	27/6/2022	27/6/2022	28/6/2022	17/9/2022		
									Sub Total =	2.74								
									In Lakh									

Sub Total Capital Expenditure Tk. = 2.74

Water Line Maintenance, Code No- (01-04-001)

2	B-M	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 607 B05 B08 and others under MODS Zone-6 (Frame Work) (Lot-3)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date								
										Planned Days								
										Actual Date	10/11/2022	27/11/2022	4/12/2022	4/12/2022	4/12/2022	7/12/2022		
3	B-M	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 610 611 612 and others under MODS Zone-6 (Frame Work) (Lot-4)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date								
										Planned Days								
										Actual Dates	10/11/2022	27/11/2022	4/12/2022	4/12/2022	4/12/2022	7/12/2022		
4	B-M	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 613 614 615 and others under MODS Zone 6 (Frame Work) (Lot-5)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date								
										Planned Days								
										Actual Dates	10/11/2022	27/11/2022	4/12/2022	4/12/2022	4/12/2022	7/12/2022		
5	B-M	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA (Frame Work) (Lot-1)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date								
										Planned Days								
										Actual Dates	6/2/2023	22/2/2023	5/3/2023	20/3/2023	20/3/2023	23/3/2023		
6	B-M	Operation & maintenance of different DMA under MODS Zone 6, Dhaka WASA (Frame Work) (Lot-2)	Lot	1	LTM (e-GP)	CE	REV	01-04-001	4.74	Planned Date								
										Planned Days								
										Actual Dates	6/2/2023	22/2/2023	5/3/2023	20/3/2023	20/3/2023	23/3/2023		

Attested
Md. Saiful Islam
Assistant Engineer
MODS Zone-6, Dhaka WASA

10.7.23
10.07.23
10.07.23

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1	Serial No
2	Package No
3	Description of Procurement Package (works, goods and services)
4	Unit
5	Quantity
6	Procurement Method & Type
7	Contract Approving Authority
8	Source of Fund
9	Allocation Code
10	Allocation Cost (Taka In Lakh)
11	Time Code for Process
12	Invitation of Tender
13	Tender Opening
14	Tender Evaluation
15	Approval to Award
16	Notification of Award
17	Signing of Contract
18	Completion of Contract
19	Total Time (in days)

Water Line Maintenance, Code No: (01-04-001)					Allocation Cost		100.78	in Lakh									
27	W-9	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 601, 602, 603 and others under MODS Zone-6. (Frame Work) (Lot-1)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
28	W-7	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 604, 605, 606 and others under MODS Zone-6. (Frame Work) (Lot-2)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
29	W-8	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 607, 608, 609 and others under MODS Zone-6. (Frame Work) (Lot-3)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
30	W-9	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 610, 611, 612, and others under MODS Zone-6. (Frame Work) (Lot-4)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
31	W-10	Preventive and post maintenance and repair work at different DMA chamber and sluice valve chamber of DMA 613, 614, 615, and others under MODS Zone-6. (Frame Work) (Lot-5)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
32	W-11	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-1)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
33	W-12	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-2)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								
34	W-13	Operation & maintenance of different DMA under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-1)	Lot 1	LTM (e-GP)	CE	REV	01-04-001	5.00	Planned Date	2/10/2022	23/10/2022	6/11/2022	13/11/2022	20/11/2022	18/12/2022	18/04/2023	
									Planned Days	0	21	14	7	7	28	120	
									Actual Dates								