

**SAVAR-KERANIGANJ WELLFIELD PLANT, DHAKA WASA
REVISED ANNUAL PROCUREMENT PLAN (RAPP)**

Financial Year 2024-25

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Expenses: Pump procurement																		
1	G1	Procurement of pump & related others for backwash holding tank of SKWP	Lot	1	OTM e-GP	DMD	Rev.	34.69	Planned Dates		12-08-24	26-08-24	09-09-24	16-09-24	23-09-24	21-10-24		19-04-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
2	G2	Procurement of utility pump & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		10-09-24	24-09-24	08-10-24	15-10-24	22-10-24	19-11-24		19-03-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									
Capital Expenses: Deep Tube Well construction																		
3	W1	Re-habilitation of DTW under SKWP (T#898536)	Lot	1	OTM e-GP	MD	Rev.	9.00	Planned Dates									
									Planned Days									
									Actual Dates		06-11-23	22-11-23	18-12-23	01-02-24	04-02-24	07-02-24	180	05-08-24
4	W2	Re-generation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	44.64	Planned Dates		18-08-24	01-09-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	25-03-25	27-03-25			
5	W3	Construction of deep tube-wells (DTW) at DTW#1-15 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.00	Planned Dates		18-08-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		08-02-25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
6	W4	Re-generation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	48.50	Planned Dates		16-10-24	30-10-24	13-11-24	20-11-24	27-11-24	25-12-24		23-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
7	W5	Re-habilitation of deep tube-wells (DTW) under IRP#1, SKWP	Lot	1	OTM e-GP	MD	Rev.	49.50	Planned Dates		18-08-24	01-09-24	15-09-24	22-09-24	29-09-24	27-10-24		25-04-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
8	W6	Construction of deep tube-wells (DTW) at DTW#2-13 under SKWP	Lot	1	OTM e-GP	MD	Rev.	95.00	Planned Dates		12-09-24	10-10-24	24-10-24	31-10-24	07-11-24	05-12-24		05-03-25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates									
9	W7	Re-habilitation of deep tube-wells (DTW) 1-05 under SKWP	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates		14-10-24	11-11-24	25-11-24	02-12-24	09-12-24	06-01-25		06-04-25
									Planned Days		0	28	14	7	7	28	90	
									Actual Dates					08-01-25	09-01-25	21-01-25		
10	W8	Construction of deep tube-wells (DTW) at DTW#1-03 under SKWP	Lot	1	OTM e-GP	MD	Rev.	91.08	Planned Dates		11-08-24	25-08-24	08-09-24	15-09-24	22-09-24	20-10-24		19-11-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		05-03-25	19-03-25						
11	W9	Re-habilitation of deep tube-wells (DTW) under IRP#2, SKWP	Lot	1	OTM e-GP	MD	Rev.	44.55	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		13-02-25	27-02-25	19-03-25	23-03-25	27-03-25			
Capital Expenses: Water Line installation/re-installation																		
12	W10	Water treated sludge remove at IRP-2, Savar-keraniganj well field plant.	Lot	1	DPM	MD	Rev.	4.94	Planned Dates									
									Planned Days									
									Actual Dates					20-05-24	21-05-24	26-05-24	30	25-06-24
13	G3	Supply of different type water line fittings & PVC pipe for Savar-Keraniganj Wellfield Plant	Lot	1	DPM	MD	Rev.	9.93	Planned Dates									
									Planned Days									
									Actual Dates					21-05-24	21-05-24	23-05-24	30	22-06-24
14	G4	Supply of gate valve & related others for DTW delivery & local water line network of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates		14-08-24	28-08-24	11-09-24	18-09-24	25-09-24	23-10-24		20-02-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									

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15	W11	Construction of water line with ancillary works of IRP-2 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	8.91	Planned Dates	11-08-24	25-08-24	08-09-24	15-09-24	22-09-24	20-10-24		45	04-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	18-09-24	07-10-24	17-10-24	17-10-24	19-10-24	21-10-24			19-12-24
16	W12	Construction of gate valve chamber for local water line at IRP#1 of SKWP	Lot	1	OTM e-GP	SE	Rev.	8.92	Planned Dates	17-08-24	31-08-24	14-09-24	21-09-24	28-09-24	26-10-24		60	25-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	29-09-24	10-10-24	12-11-24	12-11-24	18-11-24	19-11-24			17-01-25
17	W13	Construction of water line with ancillary works at east, west and north side of IRP-1 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	8.97	Planned Dates	19-08-24	02-09-24	16-09-24	23-09-24	30-09-24	28-10-24		45	12-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	01-01-25	21-01-25	09-02-25	09-02-25	09-02-25	23-02-25			08-04-25
18	W14	Re-installation of water line (bridge crossing) near DTW#2-07 IRP#2 area under SKWP	Lot	1	DPM	SE	Rev.	6.87	Planned Dates	16-08-24	30-08-24	13-09-24	20-09-24	27-09-24	25-10-24		7	01-11-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates				14-08-24	14-08-24	14-08-24			20-08-24
19	G5	Supply of pipe, fittings & related others equipment for local water line network of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates	20-08-24	03-09-24	17-09-24	24-09-24	01-10-24	29-10-24		180	27-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
20	W15	Construction of water line with ancillary works at OGR, Field & office front of IRP-1 compound, Dhaka WASA.	Lot	1	OTM e-GP	SE	Rev.	8.90	Planned Dates	21-08-24	04-09-24	18-09-24	25-09-24	02-10-24	30-10-24		45	14-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	15-12-24	30-12-24	22-01-25	26-01-25	27-01-25	03-02-25			19-03-25
21	W16	Construction of gate valve chamber for local water line network at IRP#2 of SKWP	Lot	1	OTM e-GP	SE	Rev.	7.56	Planned Dates	22-08-24	05-09-24	19-09-24	26-09-24	03-10-24	31-10-24		60	30-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
Capital Expenses: Automation and Digitalization																		
22	G6	Supply of automation & digitalization related equipment for SCADA system of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.06	Planned Dates	25-08-24	08-09-24	22-09-24	29-09-24	06-10-24	03-11-24		180	02-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
23	G7	Supply of radio frequency related spare for communication from IRP#1 to DTW in SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	27-08-24	10-09-24	24-09-24	01-10-24	08-10-24	05-11-24		120	05-03-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
Capital Expenses: Office Building construction																		
24	W17	Construction of workshop for Electro-Mechanical works in IRP#2 of SKWP	Lot	1	OTM e-GP	CE	Rev.	17.92	Planned Dates	29-08-24	12-09-24	26-09-24	03-10-24	10-10-24	07-11-24		60	06-01-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	06-11-24	21-11-24	09-02-25	18-02-25	18-02-25	26-02-25			
25	W18	Construction of vehicle parking shed in IRP#2 of SKWP	Lot	1	OTM e-GP	SE	Rev.	8.99	Planned Dates	01-09-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		45	25-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	13-03-25	27-03-25							
Capital Expenses: SCADA Installation																		
26	G8	Procurement of various spare item for SCADA installation in IRP1 main sub-station of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates	01-09-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		90	08-02-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
27	G9	Procurement of various spare item for SCADA installation in IRP2 main sub-station of SKWP	Lot	1	OTM e-GP	CE	Rev.	16.04	Planned Dates	03-09-24	17-09-24	01-10-24	08-10-24	15-10-24	12-11-24		90	10-02-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
Capital Expenses: PRV & Flow-meter Purchase																		
28	G10	Procurement of flow meter and related other for delivery line of SKWP	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates	05-09-24	19-09-24	03-10-24	10-10-24	17-10-24	14-11-24		180	13-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
Capital Expenses: VFD Purchase																		
29	G11	Supply of Variable Frequency Drive (VFD) and related others for booster pump of SKWP	Lot	1	OTM e-GP	DMD	Rev.	40.00	Planned Dates	08-09-24	22-09-24	06-10-24	13-10-24	20-10-24	17-11-24		180	16-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	05-03-25	19-03-25							

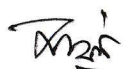
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30	G12	Supply of Variable Frequency Drive (VFD) and related others for DTWs of SKWP	Lot	1	OTM e-GP	CE	Rev.	12.01	Planned Dates		09-09-24	23-09-24	07-10-24	14-10-24	21-10-24	18-11-24		17-05-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		28-11-24	15-12-24	08-01-25	16-01-25	17-01-25	20-01-25		19-02-25
Capital Expenses: Computer & Accessories																		
31	G13	Supply of computer & related others item for SKWP	Lot	1	DPM	SE	Rev.	2.00	Planned Dates		12-09-24	26-09-24	10-10-24	17-10-24	24-10-24	21-11-24		06-12-24
									Planned Days		0	14	14	7	7	28	15	
									Actual Dates									
Capital Expenses: Furniture & Office Equipment																		
32	G14	Supply of furniture & related others office equipment for SKWP	Lot	1	DPM	SE	Rev.	2.99	Planned Dates		10-09-24	24-09-24	08-10-24	15-10-24	22-10-24	19-11-24		19-12-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates					15-02-25	18-02-25	18-02-25		26-02-25
Operation Expenses: Staff Bus/Rent-a-Car																		
33	G15	Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA (T#869376).	Lot	1	OTM e-GP	CE	Rev.	5.99	Planned Dates									
									Planned Days									
									Actual Dates		05-09-23	20-09-23	01-10-23	02-10-23	03-10-23	16-10-23	365	14-12-24
34	G16	Hire of car/microbus for Savar Keraniganj Wellfield Plant (SKWP), DWASA	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates		06-10-24	20-10-24	03-11-24	10-11-24	17-11-24	15-12-24		15-12-25
									Planned Days		0	14	14	7	7	28	365	
									Actual Dates									
Operation Expenses: Office Maintenance																		
35	W19	Repairing & painting of office building south and east side boundary wall under SKWP	Lot	1	OTM e-GP	DMD	Rev.	8.98	Planned Dates		01-09-24	15-09-24	29-09-24	06-10-24	13-10-24	10-11-24		25-12-24
									Planned Days		0	14	14	7	7	28	45	
									Actual Dates		13-03-25	27-03-25						
36	W20	Repairing & painting of office building north side boundary wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.41	Planned Dates		05-09-24	19-09-24	03-10-24	10-10-24	17-10-24	14-11-24		14-12-24
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		19-09-24	03-10-24	15-12-24	15-12-24	17-12-24	18-12-24		08-01-25
Operation Expenses: Chemical																		
37	G17	Procurement of chemical reagent for laboratory testing of SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates		05-09-24	19-09-24	03-10-24	10-10-24	17-10-24	14-11-24		13-05-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
38	G18	Supply of pest control chemicals and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	9.10	Planned Dates		10-09-24	24-09-24	08-10-24	15-10-24	22-10-24	19-11-24		19-03-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates		13-02-25	27-02-25						
39	G19	Supply of spare for chlorine dosing system & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	9.70	Planned Dates		15-09-24	29-09-24	13-10-24	20-10-24	27-10-24	24-11-24		24-03-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates		06-01-25	20-01-25	05-02-25	06-02-25	06-02-25	16-02-25		
Operation Expenses: Water Line Maintenance																		
40	W21	Leakage repair at different places in IRP-1 area of SKWP (T#898321)	Lot	1	OTM e-GP	CE	Rev.	4.48	Planned Dates									
									Planned Days									
									Actual Dates		06-11-23	22-11-23	17-12-23	19-12-23	20-12-23	03-01-24		03-01-24
41	W22	Manhole & cover rising work at different places in IRP-2 area of SKWP (T#898539)	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates									
									Planned Days									
									Actual Dates		20-11-23	05-12-23	17-12-23	19-12-23	20-12-23	02-01-24		01-02-24
42	W23	Re-construction of main transmission water line air release valve chamber at mugrakanda to gabtoli bridge of SKWP	Lot	1	OTM e-GP	SE	Rev.	9.55	Planned Dates		17-09-24	01-10-24	15-10-24	22-10-24	29-10-24	26-11-24		25-01-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		10-09-24	07-10-24	17-10-24	17-10-24	19-10-24	11-07-24		06-01-25
43	W24	Construction of DTW delivery water line support column of IRP#1 under SKWP	Lot	1	LTM e-GP	SE	Rev.	10.00	Planned Dates		19-09-24	03-10-24	17-10-24	24-10-24	31-10-24	28-11-24		27-01-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates									
44	W25	Manhole & cover rising work at different places in IRP-1 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	4.85	Planned Dates		21-09-24	05-10-24	19-10-24	26-10-24	02-11-24	30-11-24		30-03-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates		12-09-24	26-09-24	15-12-24	15-12-24	17-12-24	23-12-24		31-01-25

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
45	W26	Supply of different spare item & related others for DTW delivery water line maintenance	Lot	1	OTM e-GP	CE	Rev.	13.00	Planned Dates Planned Days Actual Dates	 22-09-24 0	 06-10-24 14	 20-10-24 14	 27-10-24 7	 03-11-24 7	 01-12-24 28	 180	 30-05-25	
46	W27	Construction of DTW delivery water line support column of IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	8.99	Planned Dates Planned Days Actual Dates	 24-09-24 0	 08-10-24 14	 22-10-24 14	 29-10-24 7	 05-11-24 7	 03-12-24 28	 60	 01-02-25	
47	W28	Leakage repair at different places in IRP-1 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	4.46	Planned Dates Planned Days Actual Dates	 25-09-24 0	 09-10-24 14	 23-10-24 14	 30-10-24 7	 06-11-24 7	 04-12-24 28	 120	 03-04-25	
48	G20	Supply of water line maintenance equipment & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates	 27-09-24 0	 11-10-24 14	 25-10-24 14	 01-11-24 7	 08-11-24 7	 06-12-24 28	 180	 04-06-25	
49	W29	Manhole & cover rising work at different places in IRP-2 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates Planned Days Actual Dates	 28-09-24 0	 12-10-24 14	 26-10-24 14	 02-11-24 7	 09-11-24 7	 07-12-24 28	 120	 06-04-25	
50	W30	Leakage repair at different places in IRP-2 area of SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates Planned Days Actual Dates	 30-09-24 0	 14-10-24 14	 28-10-24 14	 04-11-24 7	 11-11-24 7	 09-12-24 28	 120	 08-04-25	
Operation Expenses: Water Pump Maintenance																		
51	W31	Withdrawn & re-installation of DTW pump motor set of IRP#2 under SKWP (T#888543)	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates Planned Days Actual Dates	 19-10-23 30-08-24	 02-11-23 13-09-24	 17-12-23 27-09-24	 19-12-23 04-10-24	 20-12-23 11-10-24	 03-01-24 08-11-24	 180	 01-07-24 07-01-25	
52	W32	Construction of test bed for pump-motor test after repair and maintenance work	Lot	1	OTM e-GP	SE	Rev.	8.99	Planned Dates Planned Days Actual Dates	 0 13-03-25	 14 27-03-25	 14 27-03-25	 7 27-03-25	 7 27-03-25	 28 27-03-25	 60	 06-01-25	
53	W33	Repairing & maintenance work of SCADA system fiber optics network in IRP#1 to IRP#2 for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates Planned Days Actual Dates	 28-09-24 0	 12-10-24 14	 26-10-24 14	 02-11-24 7	 09-11-24 7	 07-12-24 28	 30	 06-01-25	
54	W34	Repairing & maintenance of DTW column pipe under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates Planned Days Actual Dates	 30-09-24 0	 14-10-24 14	 28-10-24 14	 04-11-24 7	 11-11-24 7	 09-12-24 28	 30	 08-01-25	
55	W35	Withdrawn & re-installation of DTW pump motor set of IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.48	Planned Dates Planned Days Actual Dates	 02-10-24 0	 16-10-24 14	 30-10-24 14	 06-11-24 7	 13-11-24 7	 11-12-24 28	 180	 09-06-25	
56	W36	Yearly servicing and maintenance work of main and secondary sub-stations of SKWP for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates Planned Days Actual Dates	 28-11-24 02-10-24	 12-12-24 16-10-24	 08-01-25 30-10-24	 08-01-25 06-11-24	 17-01-25 13-11-24	 20-01-25 11-12-24	 15-04-25	 09-06-25	
57	W37	Repairing, servicing & maintenance of Booster pump-motor set ABC of SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates Planned Days Actual Dates	 12-09-24 03-10-24	 30-09-24 17-10-24	 15-12-24 31-10-24	 15-12-24 07-11-24	 17-12-24 14-11-24	 18-12-24 12-12-24	 30	 11-01-25	
58	W38	Repairing & maintenance of DTW's SCADA system backup UPS of SKWP	Lot	1	DPM	SE	Rev.	3.00	Planned Dates Planned Days Actual Dates	 06-10-24 0	 20-10-24 14	 03-11-24 14	 10-11-24 7	 17-11-24 7	 15-12-24 28	 15	 30-12-24	
59	W39	Servicing and maintenance work of IRP#1 11/0.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates Planned Days Actual Dates	 07-10-24 0	 21-10-24 14	 04-11-24 14	 11-11-24 7	 18-11-24 7	 16-12-24 28	 180	 14-06-25	
60	W40	Repairing, servicing & maintenance of Booster pump-motor set DEF of SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates Planned Days Actual Dates	 11-11-24 08-10-24	 21-11-24 22-10-24	 18-12-24 05-11-24	 18-12-24 12-11-24	 19-12-24 19-11-24	 25-12-24 17-12-24	 30	 16-01-25	
61	W41	Withdrawn & re-installation of DTW pump motor set of IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates Planned Days Actual Dates	 10-10-24 0	 24-10-24 14	 07-11-24 14	 14-11-24 7	 21-11-24 7	 19-12-24 28	 180	 17-06-25	

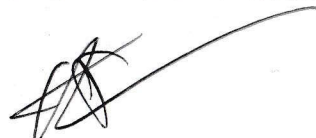
SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
62	W42	Repairing & maintenance of DTW pump-motor set & related others under SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates		13-10-24	27-10-24	10-11-24	17-11-24	24-11-24	22-12-24		05-02-25
									Planned Days		0	14	14	7	7	28	45	
									Actual Dates									
63	W43	Servicing and maintenance work of IRP#2 11/0.44 KV pad-mounted DTW sub-stations of SKWP for smooth water pump operation	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		05-11-24	21-11-24	08-01-25	15-01-25	17-01-25	29-01-25		
Operation Expenses: Boundary Wall Maintenance																		
64	W44	Repairing & maintenance of different DTW compound boundary wall at IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.47	Planned Dates		16-10-24	30-10-24	13-11-24	20-11-24	27-11-24	25-12-24		24-01-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		06-11-24	21-11-24	08-01-25	09-01-25	15-01-25	29-01-25		
65	W45	Painting of different pump stations in IRP#1 including fencing and boundary Wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.48	Planned Dates		17-10-24	31-10-24	14-11-24	21-11-24	28-11-24	26-12-24		25-01-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		29-09-24	10-10-24	31-12-24	31-12-24	31-12-24	02-01-25		20-03-25
66	W46	Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#1 under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.44	Planned Dates		20-10-24	03-11-24	17-11-24	24-11-24	01-12-24	29-12-24		28-01-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		19-09-24	03-10-24	15-12-24	15-12-24	15-12-24	24-12-24		22-01-25
67	W47	Repairing & maintenance of different DTW compound boundary wall at IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates		22-10-24	05-11-24	19-11-24	26-11-24	03-12-24	31-12-24		30-01-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		07-11-24	21-11-24	08-01-25	15-01-25	17-01-25	29-01-25		
68	G21	Supply & installation of circular barbed wire at different pump stations boundary wall in SKWP	Lot	1	DPM	SE	Rev.	2.97	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		01-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates					27-09-24	18-12-24	18-12-24		17-01-25
69	W48	Painting of different pump stations in IRP#2 including fencing and boundary Wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates		25-10-24	08-11-24	22-11-24	29-11-24	06-12-24	03-01-25		02-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		15-12-24	30-12-24	08-01-25	15-01-25	17-01-25	23-01-25		
70	W49	Installation of circular barbed wire and related other works in different pump stations boundary wall in IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		27-10-24	10-11-24	24-11-24	01-12-24	08-12-24	05-01-25		04-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		13-03-25	27-03-25						
Operation Expenses: Office Building Maintenance																		
71	W50	Maintenance & painting of IRP#2 office building north and west side boundary wall under SKWP	Lot	1	OTM e-GP	DMD	Rev.	8.99	Planned Dates		29-10-24	12-11-24	26-11-24	03-12-24	10-12-24	07-01-25		08-03-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		13-03-25	27-03-25						
72	W51	Repairing & painting of IRP#2 office building south and east side boundary wall under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		31-10-24	14-11-24	28-11-24	05-12-24	12-12-24	09-01-25		08-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		15-12-24	30-12-24						
Operation Expenses: Generator Maintenance																		
73	G22	Supply of different types of generator filters & related others spare item for SKWP	Lot	1	OTM e-GP	CE	Rev.	23.98	Planned Dates		03-11-24	17-11-24	01-12-24	08-12-24	15-12-24	12-01-25		12-05-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates		26-09-24	10-10-24	31-12-24	31-12-24	31-12-24	01-01-25		30-04-25
74	G23	Supply of spare for generator maintenance & related others spare item for SKWP	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates		04-11-24	18-11-24	02-12-24	09-12-24	16-12-24	13-01-25		13-04-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
75	W52	Servicing & maintenance work of 1.5 MW main generator set under SKWP	Lot	1	DPM	SE	Rev.	2.00	Planned Dates		05-11-24	19-11-24	03-12-24	10-12-24	17-12-24	14-01-25		21-01-25
									Planned Days		0	14	14	7	7	28	7	
									Actual Dates					05-11-24	05-11-24	07-11-24		
76	W53	Servicing & maintenance work of DTW generator set's under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		07-03-25	21-03-25	04-04-25	11-04-25	18-04-25	16-05-25		15-06-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		28-11-24	12-12-24	01-08-25	15-01-25	17-01-25	20-01-25		
Operation Expenses: Water & Sewage Treatment (O&M)																		
77	W54	Providing daily labors for different cleaning work in IRP's of SKWP (T# 869594)	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates									
									Planned Days									
									Actual Dates		05-09-23	20-09-23	01-10-23	02-10-23	03-10-23	09-10-23	180	06-04-24

SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
78	W55	Repairing & reinstallation of 100 KVA; 11/0.44 KV existing burned 01 no's transformer at PW 103 in IRP#1 of SKWP, DWASA	Lot	1	DPM	MD	Rev.	2.52	Planned Dates Planned Days Actual Dates						26-10-23	30-10-23	7	08-11-23
79	W56	Servicing, repairing & maintenance of air-conditioner of SKWP, DWASA	Lot	1	DPM	MD	Rev.	4.97	Planned Dates Planned Days Actual Dates					20-05-24	20-05-24	23-05-24	30	22-06-24
80	W57	Emergency tree trimming, repair and maintenance of 33KV, 11KV HT Line & various sub-station due to "Cyclone Remal" at SKWP, DWASA	Lot	1	DPM	MD	Rev.	2.99	Planned Dates Planned Days Actual Dates									
81	W58	Construction of RCC, Brick work, tiles work & water line with ancillary works in front of office building of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	9.73	Planned Dates Planned Days Actual Dates	11-08-24 0 12-09-24	25-08-24 14 26-09-24	08-09-24 14 07-10-24	15-09-24 7 07-10-24	22-09-24 7 08-10-24	20-10-24 28 09-10-24		30	19-11-24
82	G24	Supply of goods for repair & maintenance of fiber optic cables & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	15.00	Planned Dates Planned Days Actual Dates	14-08-24 0 14-08-24	28-08-24 14 14-08-24	11-09-24 14 14-08-24	18-09-24 7 14-08-24	25-09-24 7 14-08-24	23-10-24 28 09-10-24		180	21-04-25
83	W59	Construction of MS louver, brick work, plaster & painting with ancillary works of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	9.65	Planned Dates Planned Days Actual Dates	16-08-24 0 12-09-24	30-08-24 14 09-26-24	13-09-24 14 07-10-24	20-09-24 7 07-10-24	27-09-24 7 08-10-24	25-10-24 28 10-16-24		30	11-14-24
84	G25	Supply of uniform and related items for officers and field staff of SKWP	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates Planned Days Actual Dates	17-08-24 0 14-08-24	31-08-24 14 14-08-24	14-09-24 14 14-08-24	21-09-24 7 14-08-24	28-09-24 7 14-08-24	26-10-24 28 09-10-24		90	24-01-25
85	W60	Repairing & maintenance of 11 KV HT electric power line for Amin Bazar PBS, at IRP#1.	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates Planned Days Actual Dates	19-08-24 0 27-11-24	02-09-24 14 12-12-24	16-09-24 14 08-01-25	23-09-24 7 15-01-25	30-09-24 7 17-01-25	28-10-24 28 24-01-25		30	27-11-24
86	W61	Construction of security room, toilet with ancillary works at IRP-2, SKWP	Lot	1	OTM e-GP	SE	Rev.	9.70	Planned Dates Planned Days Actual Dates	20-08-24 0 19-09-24	03-09-24 14 03-10-24	17-09-24 14 07-10-24	24-09-24 7 07-10-24	01-10-24 7 19-10-24	29-10-24 28 30-10-24		60	28-12-24
87	G26	Procurement of decorator iteams for Savar-Keraniganj Wellfield Plant	Lot	1	DPM	SE	Rev.	4.99	Planned Dates Planned Days Actual Dates	21-08-24 0 22-08-24	04-09-24 14 05-09-24	18-09-24 14 19-09-24	25-09-24 7 26-09-24	02-10-24 7 03-10-24	30-10-24 28 31-10-24		7	06-11-24
88	W62	Construction of epoxy coating on top slab of sedimentation tank at IRP-1, SKWP	Lot	1	OTM e-GP	CE	Rev.	17.93	Planned Dates Planned Days Actual Dates	22-08-24 0 19-09-24	05-09-24 14 03-10-24	19-09-24 14 07-10-24	26-09-24 7 07-10-24	03-10-24 7 19-10-24	31-10-24 28 30-10-24		60	28-11-24
89	G27	Supply of different item for office room renovation of Savar-Keraniganj Wellfield Plant	Lot	1	DPM	SE	Rev.	0.00	Planned Dates Planned Days Actual Dates	17-09-24 0 19-09-24	01-10-24 14 03-10-24	15-10-24 14 17-10-24	22-10-24 7 24-10-24	29-10-24 7 31-10-24	26-11-24 28 28-11-24		30	26-12-24
90	W63	Construction of waiting room with ancillary works for IRP-1, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates	19-09-24 0 21-09-24	03-10-24 14 05-10-24	17-10-24 14 19-10-24	24-10-24 7 26-10-24	31-10-24 7 02-11-24	28-11-24 28 30-11-24		60	29-01-25
91	W64	Construction of security room, guide wall & Toilet with ancillary works for IRP-1, SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates	21-09-24 0 06-10-24	05-10-24 14 20-10-24	19-10-24 14 03-11-24	26-10-24 7 10-11-24	02-11-24 7 17-11-24	30-11-24 28 15-12-24		60	15-10-25
92	G28	Procurement of logistic support for Savar-Keraniganj Wellfield Plant (SKWP)	Lot	1	OTM e-GP	SE	Rev.	9.70	Planned Dates Planned Days Actual Dates	06-10-24 0 27-11-24	20-10-24 14 12-12-24	03-11-24 14 18-12-24	10-11-24 7 18-12-24	17-11-24 7 19-12-24	15-12-24 28 20-12-24		304	
93	G29	Supply of pressure indicator transmitter (PIT) for repair & maintenance DTW SCADA & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	20.00	Planned Dates Planned Days Actual Dates	24-09-24 0 25-09-24	08-10-24 14 09-10-24	22-10-24 14 23-10-24	29-10-24 7 30-10-24	05-11-24 7 06-11-24	03-12-24 28 04-12-24		180	01-06-25
94	W65	Construction of guide wall, earth filling, tree plantation and rain water drain for down area of IRP-2 compound	Lot	1	OTM e-GP	CE	Rev.	22.40	Planned Dates Planned Days Actual Dates	25-09-24 0 26-09-24	09-10-24 14 10-10-24	23-10-24 14 12-11-24	30-10-24 7 13-11-24	06-11-24 7 18-11-24	04-12-24 28 02-12-24		90	04-03-25

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
95	G30	Supply of emergency spare parts for 11 & 33 KV HT line maintenance of SKWP	Lot	1	DPM	SE	Rev.	7.00	Planned Dates Planned Days Actual Dates		27-09-24 0	11-10-24 14	25-10-24 14	01-11-24 7	08-11-24 7	06-12-24 28	30	05-01-25
96	W66	Construction of boundary fencing at north and west side of IRP-1 compound, SKWP	Lot	1	OTM e-GP	CE	Rev.	22.38	Planned Dates Planned Days Actual Dates		28-09-24 0	12-10-24 14	26-10-24 14	02-11-24 7	09-11-24 7	07-12-24 28	90	07-03-25
97	W67	Repairing & maintenance of 30 KVA & 6 KVA UPS for SCADA control room at IRP#1 & IRP#2	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates Planned Days Actual Dates		30-09-24 0	14-10-24 14	28-10-24 14	04-11-24 7	11-11-24 7	09-12-24 28	30	08-01-25
98	W68	Construction of approach road with ancillary works for IRP#1 DTW compound under SKWP	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates Planned Days Actual Dates		30-08-24 0	13-09-24 14	27-09-24 14	04-10-24 7	11-10-24 7	08-11-24 28	60	07-01-25
99	W69	Construction of boundary fencing at south and east side of IRP-1 compound, SKWP	Lot	1	OTM e-GP	CE	Rev.	22.25	Planned Dates Planned Days Actual Dates		28-09-24 0	12-10-24 14	26-10-24 14	02-11-24 7	09-11-24 7	07-12-24 28	90	07-03-25
100	W70	Extension of boundary wall, barbed wire fencing & painting with ancillary works of east side bounary wall at IRP-1 of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates		30-09-24 0	14-10-24 14	28-10-24 14	04-11-24 7	11-11-24 7	09-12-24 28	60	07-02-25
101	W71	Re-construction of anser shed sewage system and ancillary works at IRP-2, SKWP	Lot	1	OTM e-GP	SE	Rev.	5.00	Planned Dates Planned Days Actual Dates		02-10-24 0	16-10-24 14	30-10-24 14	06-11-24 7	13-11-24 7	11-12-24 28	30	10-01-25
102	G31	Supply of different types of ultrasonic flow meters, level sensors & related others as maintenance spare item for SKWP	Lot	1	OTM e-GP	CE	Rev.	25.00	Planned Dates Planned Days Actual Dates		02-10-24 0	16-10-24 14	30-10-24 14	06-11-24 7	13-11-24 7	11-12-24 28	180	09-06-25
103	W72	Re-construction of slope protection, wall, tiles work with electric work ancillary works at field side of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	8.92	Planned Dates Planned Days Actual Dates		03-10-24 0	17-10-24 14	31-10-24 14	07-11-24 7	14-11-24 7	12-12-24 28	60	10-02-25
104	W73	Re-construction of SKWP monument, RCC work, tiles work and lighting with ancillary works for water fountain of IRP-1 compound	Lot	1	OTM e-GP	SE	Rev.	9.69	Planned Dates Planned Days Actual Dates		06-10-24 0	20-10-24 14	03-11-24 14	10-11-24 7	17-11-24 7	15-12-24 28	30	14-01-25
105	G32	Supply of maintenance free battery for Savar-Keraniganj Wellfield Plant	Lot	1	OTM e-GP	SE	Rev.	8.00	Planned Dates Planned Days Actual Dates		07-10-24 0	21-10-24 14	04-11-24 14	11-11-24 7	18-11-24 7	16-12-24 28	60	14-02-25
106	W74	Construction of boundary fencing at both side of IRP-1 compound entrance acquired area, SKWP	Lot	1	OTM e-GP	CE	Rev.	17.84	Planned Dates Planned Days Actual Dates		08-10-24 0	22-10-24 14	05-11-24 14	12-11-24 7	19-11-24 7	17-12-24 28	60	15-02-25
107	W75	Construction of approach road with ancillary works for IRP#2 DTW compound under SKWP	Lot	1	OTM e-GP	SE	Rev.	8.89	Planned Dates Planned Days Actual Dates		10-10-24 0	24-10-24 14	07-11-24 14	14-11-24 7	21-11-24 7	19-12-24 28	60	17-02-25
108	G33	Supply & installation of nameplate for all DTW's compound and public awariness at different places of SKWP	Lot	1	OTM e-GP	SE	Rev.	3.70	Planned Dates Planned Days Actual Dates		13-10-24 0	27-10-24 14	10-11-24 14	17-11-24 7	24-11-24 7	22-12-24 28	30	21-01-25
109	G76	Repairing & maintenance of different civil work at IRP-1 office compound under SKWP	lot	1	OTM e-GP	CE	Rev.	4.44	Planned Dates Planned Days Actual Dates		15-10-24 0	29-10-24 14	12-11-24 14	19-11-24 7	26-11-24 7	24-12-24 28	30	23-01-25
110	G34	Supply of sports related item & souvenir for SKWP	Lot	1	DPM	SE	Rev.	4.99	Planned Dates Planned Days Actual Dates		16-10-24 0	30-10-24 14	13-11-24 14	20-11-24 7	27-11-24 7	25-12-24 28	30	24-01-25
111	W77	Construction of epoxy coating on top slab of sand filter at IRP-1, SKWP	Lot	1	OTM e-GP	CE	Rev.	17.93	Planned Dates Planned Days Actual Dates		17-10-24 0	31-10-24 14	14-11-24 14	21-11-24 7	28-11-24 7	26-12-24 28	60	20-09-24



SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
112	W78	Repairing & maintenance of 33 KV HT electric power interlink line at IRP#1 to IRP#2.	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		20-10-24	03-11-24	17-11-24	24-11-24	01-12-24	29-12-24		28-01-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		27-11-24	12-12-24	08-01-25	15-01-25	17-01-25	20-01-25		
113	W79	Construction of epoxy coating on top slab of Cascade aerator at IRP-1, SKWP	Lot	1	OTM e-GP	SE	Rev.	8.96	Planned Dates		22-10-24	05-11-24	19-11-24	26-11-24	03-12-24	31-12-24		30-01-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		26-09-24	10-10-24	12-11-24	13-11-24	13-11-24	17-11-24		16-12-24
114	W80	Sand filling works at different pump stations compound of SKWP area	Lot	1	LTM e-GP	CE	Rev.	5.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		01-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates									
115	W81	Construction of epoxy coating on top slab of sedimentation tank at IRP-2, SKWP	Lot	1	OTM e-GP	CE	Rev.	17.92	Planned Dates		25-10-24	08-11-24	22-11-24	29-11-24	06-12-24	03-01-25		04-03-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		15-12-24	30-12-24	31-12-24	31-12-24	05-01-25		05-03-25	
116	W82	Repairing & maintenance of 11 KV HT electric power line for Saver PBS, at IRP#2.	Lot	1	OTM e-GP	CE	Rev.	4.48	Planned Dates		27-10-24	10-11-24	24-11-24	01-12-24	08-12-24	05-01-25		04-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		27-11-24	12-12-24	08-01-25	15-01-25	17-01-25	24-01-25		
117	W83	Construction of epoxy coating on top slab of sand filter at IRP-2, SKWP	Lot	1	OTM e-GP	CE	Rev.	17.79	Planned Dates		29-10-24	12-11-24	26-11-24	03-12-24	10-12-24	07-01-25		08-03-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		06-01-25	21-01-25	09-02-25	18-02-25	18-02-25	19-02-25		20-03-25
118	W84	Transformer oil test and related others work of DTW's 100 KVA sub-station under SKWP	Lot	1	OTM e-GP	CE	Rev.	4.50	Planned Dates		31-10-24	14-11-24	28-11-24	05-12-24	12-12-24	09-01-25		09-04-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates		25-11-24	15-12-24	08-01-25	16-01-25	17-01-25	28-01-25		
119	W85	Yearly servicing and maintenance work of office building lift and jetting machine of SKWP	Lot	1	DPM	SE	Rev.	3.00	Planned Dates		03-11-24	17-11-24	01-12-24	08-12-24	15-12-24	12-01-25		27-01-25
									Planned Days		0	14	14	7	7	28	15	
									Actual Dates									
120	W86	Construction of epoxy coating on top slab of Cascade aerator at IRP-2, SKWP	Lot	1	OTM e-GP	SE	Rev.	8.94	Planned Dates		04-11-24	18-11-24	02-12-24	09-12-24	16-12-24	13-01-25		12-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		15-12-24	30-12-24	31-12-24	01-01-25	01-01-25	02-01-25		29-01-25
121	G35	Providing daily labors for different cleaning work in IRP's of SKWP	Lot	1	OTM e-GP	SE	Rev.	4.49	Planned Dates		05-11-24	19-11-24	03-12-24	10-12-24	17-12-24	14-01-25		13-07-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates		17-12-24	01-01-25	08-01-25	09-01-25	12-01-25	24-01-25		15-04-25
122	W87	Servicing, repairing, maintenance & gas filling of air conditioner at office & electrical control room	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		06-11-24	20-11-24	04-12-24	11-12-24	18-12-24	15-01-25		14-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		01-11-24	21-11-24	18-12-24	18-12-24	19-12-24	25-12-24		
123	W88	Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#1 area	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		10-11-24	24-11-24	08-12-24	15-12-24	22-12-24	19-01-25		19-05-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates		07-11-24	21-11-24	08-01-25	15-01-25	17-01-25	29-01-25		
124	W89	Servicing & maintenance of Booster pump-motor set electric panel under SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates		12-11-24	26-11-24	10-12-24	17-12-24	24-12-24	21-01-25		20-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates									
125	W90	Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#2 area	Lot	1	OTM e-GP	CE	Rev.	4.46	Planned Dates		14-11-24	28-11-24	12-12-24	19-12-24	26-12-24	23-01-25		
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates		07-11-24	21-11-24	08-01-25	08-01-25	17-01-25	29-01-25		15-04-25
126	W91	Repairing & maintenance of lightning arrester system for office compound at IRP#1, IRP#2 & DTW under SKWP	Lot	1	OTM e-GP	DMD	Rev.	8.99	Planned Dates		15-11-24	29-11-24	13-12-24	20-12-24	27-12-24	24-01-25		23-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		28-11-24	12-12-24	31-12-24	01-01-25	01-01-25	20-01-25		
127	G36	Procurement of plants, fertilizer, soil and related others for SKWP.	Lot	1	DPM	SE	Rev.	8.96	Planned Dates		17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		25-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates					18-08-24	18-08-24	19-08-24		18-09-24
128	G92	Repairing & maintenance of ACR, ABS, DS & LBS for 33 KV & 11 KV HT line under SKWP.	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates		18-11-24	02-12-24	16-12-24	23-12-24	30-12-24	27-01-25		26-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates		12-12-24	30-12-24	08-01-25	14-01-25	17-01-25	22-01-25		

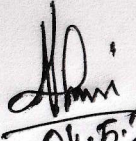
SL No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
129	G37	Procurement of mechanical tools for mechanical workshop	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	20-11-24	04-12-24	18-12-24	25-12-24	01-01-25	29-01-25		60	30-03-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
130	G38	Development of SCADA reporting system of SKWP	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates	24-11-24	08-12-24	22-12-24	29-12-24	05-01-25	02-02-25		90	03-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
Operation Expenses: Flow Meter Maintenance																		
131	G39	Supply of spare for repairing & maintenance of flow meter of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	26-09-24	10-10-24	24-10-24	31-10-24	07-11-24	05-12-24		180	03-06-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
Operation Expenses: SCADA Maintenance																		
132	G40	Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP (T#1000310)	Lot	1	OTM e-GP	SE	Rev.	9.13	Planned Dates	18-08-24	01-09-24	15-09-24	22-09-24	29-09-24	27-10-24		120	24-02-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	12-09-24	30-09-24	18-12-24	18-12-24	19-12-24	22-12-24			23-02-25
133	G41	Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP (T#1000311)	Lot	1	OTM e-GP	SE	Rev.	9.14	Planned Dates	18-08-24	01-09-24	15-09-24	22-09-24	29-09-24	27-10-24		120	24-02-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	12-09-24	30-09-24	15-12-24	15-12-24	17-12-24	25-12-24			23-02-25
134	G42	Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA	Lot	1	OTM e-GP	SE	Rev.	9.67	Planned Dates	28-09-24	12-10-24	26-10-24	02-11-24	09-11-24	07-12-24		120	06-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
135	G43	Supply of Radio Modem and related others for RTU Panel maintenance in DTWs	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates	30-09-24	14-10-24	28-10-24	04-11-24	11-11-24	09-12-24		120	08-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
136	W93	Repairing & maintenance of DTWs SCADA RTU Panel of SKWP	Lot	1	DPM	SE	Rev.	2.99	Planned Dates	30-08-24	13-09-24	27-09-24	04-10-24	11-10-24	08-11-24		30	08-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates				15-03-25	16-03-25	16-03-25			27-03-25
137	G44	Supply of level indicator transmitter (LIT) & related others for DTWs SCADA system maintenance	Lot	1	OTM e-GP	CE	Rev.	24.46	Planned Dates	02-10-24	16-10-24	30-10-24	06-11-24	13-11-24	11-12-24		180	09-06-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	22-09-24	07-10-24	17-10-24	17-10-24	19-10-24	22-10-24			17-04-25
Operation Expenses: Vehicle Maintenance																		
138	W94	Repairing & maintenance of tata pickup under SKWP	Lot	1	DPM	SE	Rev.	1.95	Planned Dates	19-08-24	02-09-24	16-09-24	23-09-24	30-09-24	28-10-24		30	27-11-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
139	G45	Supply of consumable items for maintenance of crane mounted pickup under SKWP	Lot	1	DPM	SE	Rev.	2.99	Planned Dates	20-08-24	03-09-24	17-09-24	24-09-24	01-10-24	29-10-24		60	28-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates				29-09-24	30-09-24	01-10-24			30-11-24
Operation Expenses: VFD/Inverter Maintenance																		
140	W95	Repairing & maintenance of DTW variable frequency drive (VFD) with related spare item of SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates	19-08-24	02-09-24	16-09-24	23-09-24	30-09-24	28-10-24		30	27-11-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	19-09-24	03-10-24	15-12-24	15-12-24	17-12-24	19-12-24			
141	W96	Repairing & maintenance of Booster pump variable frequency drive (VFD) with related spare item of SKWP	Lot	1	OTM e-GP	CE	Rev.	4.49	Planned Dates	20-08-24	03-09-24	17-09-24	24-09-24	01-10-24	29-10-24		30	28-11-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates	25-11-24	15-12-24	08-01-25	16-01-25	17-01-25	20-01-25			
142	G46	Supply of spare for repairing & maintenance of variable frequency drive (VFD) of SKWP	Lot	1	OTM e-GP	SE	Rev.	9.58	Planned Dates	21-08-24	04-09-24	18-09-24	25-09-24	02-10-24	30-10-24		180	28-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	22-09-24	07-10-24	15-12-24	15-12-24	17-12-24	19-12-24			
Operation Expenses: Chlorine System Maintenance																		
143	W97	Repairing & maintenance of chlorine system of SKWP	Lot	1	DPM	SE	Rev.	3.00	Planned Dates	23-08-24	06-09-24	20-09-24	27-09-24	04-10-24	01-11-24		30	01-12-24
									Planned Days	0	14	14	7	7	28			
									Actual Dates									

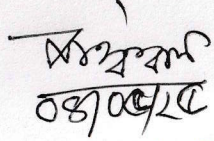
SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
Operation Expenses: Spare Parts (W&STP)																		
144	G47	Procurement of yearly uniform & related others for operation and maintenance staff of SKWP (T#1000309).	Lot	1	OTM e-GP	SE	Rev.	7.40	Planned Dates		18-05-24	01-06-24	15-06-24	22-06-24	29-06-24	27-07-24		25-09-24
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		09-03-25	24-03-25						
145	G48	Supply of axial air flow fan and related services for OGR distribution room, IRP#1 of SKWP, DWASA.	Lot	1	DPM	MD	Rev.	9.99	Planned Dates									
									Planned Days									
									Actual Dates					20-05-24	21-05-24	23-05-24		26-06-24
146	G49	Supply of spare parts of SCADA system for IRP#1 & IRP#2 of SKWP, DWASA.	Lot	1	DPM	MD	Rev.	9.99	Planned Dates									
									Planned Days									
									Actual Dates					23-05-24	23-05-24	23-05-24		22-06-24
147	G50	Providing of 200Amps MCCB for maintenance work for IRP#1 & IRP#2 of SKWP, DWASA.	Lot	1	DPM	MD	Rev.	9.81	Planned Dates									
									Planned Days									
									Actual Dates					23-05-24	23-05-24	23-05-24		22-06-24
148	G51	Procurement of goods for optical fiber integration with DTW for the SCADA control and monitoring.	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates		15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		22-06-25
									Planned Days		0	14	14	7	7	28	180	
									Actual Dates									
149	G52	Procurement of goods for safety & maintenance tools and accessories for the CCTV camera, optical fiber network, PLC and SCADA related work	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates		16-10-24	30-10-24	13-11-24	20-11-24	27-11-24	25-12-24		24-04-25
									Planned Days		0	14	14	7	7	28	120	
									Actual Dates									
150	G53	Supply for spare items of 2 no's of 5 MVA Sub-Station at IRP#1 & IRP#2	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates		17-10-24	31-10-24	14-11-24	21-11-24	28-11-24	26-12-24		26-03-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
151	G54	Supply of spare items of 11 KV HT electrical network & related others for IRP#1 of SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates		20-10-24	03-11-24	17-11-24	24-11-24	01-12-24	29-12-24		29-03-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
152	G55	Procurement of transformer oil for DTW's sub-station at IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	CE	Rev.	11.97	Planned Dates		22-10-24	05-11-24	19-11-24	26-11-24	03-12-24	31-12-24		31-03-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates		28-11-24	15-12-24	05-03-25	05-03-25	09-03-25	13-03-25		
153	G56	Supply of spare items for main sub station integration with existing SCADA system of SKWP	Lot	1	DPM	SE	Rev.	0.00	Planned Dates		24-10-24	07-11-24	21-11-24	28-11-24	05-12-24	02-01-25		01-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates									
154	G57	Supply of spare items for 33 KV HT electrical network & related others of SKWP	Lot	1	OTM e-GP	CE	Rev.	15.00	Planned Dates		25-10-24	08-11-24	22-11-24	29-11-24	06-12-24	03-01-25		03-04-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									
155	G58	Supply & installation of solar system and ancillary spare for sub-station at IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	6.95	Planned Dates		27-10-24	10-11-24	24-11-24	01-12-24	08-12-24	05-01-25		05-04-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates		05-03-25	19-03-25						
156	G59	Procurement of safety equipment for operation and maintenance staff of SKWP	Lot	1	OTM e-GP	SE	Rev.	3.68	Planned Dates		29-10-24	12-11-24	26-11-24	03-12-24	10-12-24	07-01-25		08-03-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		09-03-25	24-03-25						
157	G60	Supply & installation of solar system and ancillary spare for various DTW's at IRP#1	Lot	1	OTM e-GP	SE	Rev.	6.99	Planned Dates		31-10-24	14-11-24	28-11-24	05-12-24	12-12-24	09-01-25		09-04-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates		05-03-25	19-03-25						
158	G61	Supply of extended antenna pole set for DTW & others with related service in SKWP	Lot	1	DPM	SE	Rev.	6.94	Planned Dates		03-11-24	17-11-24	01-12-24	08-12-24	15-12-24	12-01-25		11-02-25
									Planned Days		0	14	14	7	7	28	30	
									Actual Dates					27-09-24	28-09-24	29-09-24		28-10-24
159	G62	Supply & installation of solar system and ancillary spare for various DTW's at IRP#2	Lot	1	OTM e-GP	SE	Rev.	8.49	Planned Dates		04-11-24	18-11-24	02-12-24	09-12-24	16-12-24	13-01-25		14-03-25
									Planned Days		0	14	14	7	7	28	60	
									Actual Dates		05-03-25	19-03-25						
160	G63	Procurement of fiber-optic accessories and related others for IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	0.00	Planned Dates		05-11-24	19-11-24	03-12-24	10-12-24	17-12-24	14-01-25		14-04-25
									Planned Days		0	14	14	7	7	28	90	
									Actual Dates									

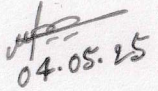
SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
161	G64	Supply of electrical sub-station related spare items for SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	06-11-24	20-11-24	04-12-24	11-12-24	18-12-24	15-01-25		120	15-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
162	G65	Supply of different types of racks, shelves and cabinets for SKWP	Lot	1	OTM e-GP	SE	Rev.	6.25	Planned Dates	10-11-24	24-11-24	08-12-24	15-12-24	22-12-24	19-01-25		90	19-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
163	G66	Supply of jetting machine, flow transmitter and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	9.47	Planned Dates	12-11-24	26-11-24	10-12-24	17-12-24	24-12-24	21-01-25		120	21-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
164	G67	Procurements of VMS system for the CCTV and related others for the IRP1 & IRP2 at SKWP	Lot	1	OTM e-GP	CE	Rev.	0.00	Planned Dates	14-11-24	28-11-24	12-12-24	19-12-24	26-12-24	23-01-25		120	23-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
165	G68	Supply of spare for chlorinator & related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	9.74	Planned Dates	15-10-24	29-10-24	12-11-24	19-11-24	26-11-24	24-12-24		180	22-06-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
166	G69	Procurement of different size SS nut-bolts & rubber gasket for SKWP	Lot	1	OTM e-GP	SE	Rev.	3.92	Planned Dates	17-11-24	01-12-24	15-12-24	22-12-24	29-12-24	26-01-25		60	27-03-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
167	G70	Procurement of spare online UPS for DTW's of IRP#1 & IRP#2 under SKWP	Lot	1	OTM e-GP	SE	Rev.	9.30	Planned Dates	18-11-24	02-12-24	16-12-24	23-12-24	30-12-24	27-01-25		90	27-04-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	09-03-25	24-03-25							
168	G71	Supply of different electrical items and related others for SKWP	Lot	1	OTM e-GP	SE	Rev.	7.48	Planned Dates	20-11-24	04-12-24	18-12-24	25-12-24	01-01-25	29-01-25		120	29-05-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates									
169	G72	Supply of spare for chlorine system & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	24.46	Planned Dates	20-10-24	03-11-24	17-11-24	24-11-24	01-12-24	29-12-24		180	27-06-25
									Planned Days	0	14	14	7	7	28			
									Actual Dates	15-12-24	30-12-24	31-12-24	31-12-24	31-12-24	05-01-25			
177	G73	Supply, installation & commissioning of 630A VCB (Vacuum Circuit Breaker) Complete set at OGR electrical control room, IRP#1, SKWP	Lot	1	DPM	MD	Rev.	17.19	Planned Dates									
									Planned Days									
									Actual Dates									
178	G74	Supply, installation & commissioning of 800A Magnetic Contactor Complete set & others for Booster Pump motor set, IRP#1, SKWP	Lot	1	DPM	SE	Rev.	10.00	Planned Dates					31-10-24	04-11-24	07-11-24		14-11-24
									Planned Days					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
179	G75	Emergency Battery supply for UPS of CCTV server	Lot	1	DPM	SE	Rev.	5.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
Capital Expenses: Deep Tube Well construction																		
180	W98	Re-habilitation of deep tube-wells (DTW) 1-04 under SKWP	Lot	1	DPM	DMD	Rev.	10.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
Capital Expenses: VFD Purchase																		
181	G76	Supply of VFD controller and related others for DTWs of SKWP	Lot	1	OTM e-GP	SE	Rev.	10.00	Planned Dates	15-05-25	30-05-25	07-06-25	08-06-25	09-06-25	15-06-25			15-08-25
									Planned Days									
									Actual Dates									
Capital Expenses: Water Line installation/re-installation																		
182	W99	Construction of Delivery Water Line for replacement boring in SKWP	Lot	1	DPM	SE	Rev.	5.00	Planned Dates					15-05-25	17-05-25	18-05-25		17-06-25
									Planned Days									
									Actual Dates									
Operation Expenses: Water & Sewage Treatment (O&M)																		
183	W100	Repair, Reinstallation & commissioning of 5 MVA Transformer and Rent for 3 MVA Transformer for 33/11 KV Sub-station, IRP#2, SKWP	Lot	1	DPM	MD	Rev.	32.15	Planned Dates									
									Planned Days									
									Actual Dates					13-03-25	17-03-25	18-03-25		

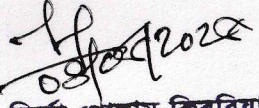
SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
184	W101	Repair, maintenance and testing of 18 no's Chlorine cylinder's under SKWP	Lot	1	DPM	MD	Rev.	6.31	Planned Dates Planned Days Actual Dates									
185	W102	Re-installation of damage MS pipe at Raw water & Delivery water line under SKWP	Lot	1	DPM	MD	Rev.	6.29	Planned Dates Planned Days Actual Dates					02-01-25	02-01-25	05-01-25		
186	W103	Installation of ACR and related others in 33kV electric line in IRP#2 in SKWP	Lot	1	~~DPM~~ LTM	SE	Rev.	3.00	Planned Dates Planned Days Actual Dates					15-01-25	15-01-25	19-01-25		29-01-25
187	G77	Supply of Plants, Fertilizers and related others for gardening in SKWP	Lot	1	~~DPM~~ OTM	SE	Rev.	5.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
188	W104	Emergency sand filling in different pump stations in SKWP	Lot	1	DPM	SE	Rev.	2.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
189	W105	Cleaning of property lands in different places in SKWP	Lot	1	DPM	SE	Rev.	2.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
190	G78	Supply of Kitchen and Dinning items and Furniture for the Canteen of Dormitory of SKWP	Lot	1	~~LTM~~ DPM	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
Operation Expenses: Chemical																		
191	G79	Procurement of Chemicals for Laboratory in SKWP	Lot	1	DPM	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
192	G80	Procurement of refilling chemicals for fire extinguishers in SKWP	Lot	1	~~LTM~~ DPM	SE	Rev.	10.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
Operation Expenses: Water Line Maintenance																		
193	W106	Replacing damaged HDPE pipeline and reconnection of existing house connection line at Haruria	Lot	1	DPM	SE	Rev.	3.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
194	W107	Leakage repairing work in the delivery water line of Booster Pump E in SKWP	Lot	1	DPM	SE	Rev.	2.54	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
195	W108	Leakage repair at different places in IRP-1 area of SKWP	Lot	1	LTM e-GP	SE	Rev.	5.00	Planned Dates Planned Days Actual Dates	15-05-25	30-05-25	07-06-25	08-06-25	09-06-25	15-06-25			15-12-25
Operation Expenses: Water Pump Maintenance																		
196	W109	Repair & maintenance of Booster Pump set A & related others for SKWP	Lot	1	DPM	CE	Rev.	5.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
197	W110	Repair & maintenance of Booster Pump set D & related others for SKWP	Lot	1	OTM e-GP	CE	Rev.	5.00	Planned Dates Planned Days Actual Dates	15-05-25	30-05-25	07-06-25	08-06-25	09-06-25	15-06-25			15-09-25
198	W111	Repair & maintenance of different utility water pumps and other machineries in SKWP	Lot	1	DPM	SE	Rev.	3.00	Planned Dates Planned Days Actual Dates					15-05-25	17-05-25	18-05-25		17-06-25
199	W112	Withdrawn & re-installation of DTW pump motor set of IRP#1 under SKWP	Lot	1	LTM e-GP	CE	Rev.	5.00	Planned Dates Planned Days Actual Dates	15-05-25	30-05-25	07-06-25	08-06-25	09-06-25	15-06-25			15-09-25

SL. No	Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate / Contract Approving Authority	Source of Funds	Estimated Cost/Budget (Taka in Lac)	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
Emergency, L.S Fund & Direct Procurement																		
Operation Expenses																		
170	-	Electricity (Production)	L.S	-	-	-	Rev.	2,000.00	Planned Dates Planned Days Actual Dates									As per requirement
171	-	Fuel & Lubricant (Vehicle & Generator)	L.S	-	-	CE	Rev.	88.00	Planned Dates Planned Days Actual Dates									As per requirement
172	-	Administrative	L.S	-	-	CE	Rev.	13.38	Planned Dates Planned Days Actual Dates									As per requirement
Operation Expenses: Water & Sewage Treatment (O&M)																		
173	-	Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement [76(1)(T)]	L.S	-	DPM	CE	Rev.	16.00	Planned Dates Planned Days Actual Dates									As per requirement
174	-	Procurement by Direct Cash Purchase (sudden emergency equipments, repairing materials, preparation of tender document, photocopy etc.) [81(1)]	L.S	-	-	CE	Rev.	7.00	Planned Dates Planned Days Actual Dates									As per requirement
175	-	Imprest Fund (Office Maintenance, Repair Works etc.)	L.S	-	-	-	Rev.	8.00	Planned Dates Planned Days Actual Dates									As per requirement
Operation Expenses: Water & Sewage Treatment (O&M)																		
176	-	Urgent and unforeseen works/Goods: Works to be done under sudden emergency requirement	L.S	-	DPM/ LTM/ OTM	MD/ CE	Rev.	11.23	Planned Dates Planned Days Actual Dates									As per requirement
RAPP 2024-25 Grand Total:								4,095.70										

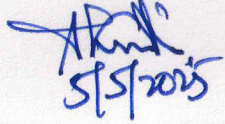

04.05.2025
মোঃ রেজাউল করিম
উপ-সহকারী প্রকৌশলী
সাহার-কোম্পানী ওয়েলফেয়ার প্রাইভেট লিমিটেড, ঢাকা ওয়াশা।

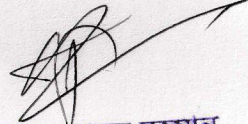

04.05.25
জাফর ইকবাল চৌধুরী
সহকারী প্রকৌশলী
সাহার-কোম্পানী ওয়েলফেয়ার প্রাইভেট লিমিটেড, ঢাকা ওয়াশা।


04.05.25
মোঃ নাফিজ ইমতিয়াজ
নির্বাহী প্রকৌশলী
সাহার-কোম্পানী ওয়েলফেয়ার প্রাইভেট লিমিটেড, ঢাকা ওয়াশা।


04.05.2025
মিজী গোলাম কিবরিয়া
তত্ত্বাবধায়ক প্রকৌশলী
পানি ও পয়ঃ শোধনাগার সার্কেল
ঢাকা ওয়াশা।

প্রকৌশলী মোঃ আব্দুস সালাম ব্যাপারী
প্রধান প্রকৌশলী
ঢাকা ওয়াশা


04.05.2025
প্রকৌঃ এ.কে.এম. সহিদ উদ্দিন
উপ-ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াশা।


মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।