REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2025-2026

Ministry	Local Government, Rural Development & Co-operatives	Budget:	Revenue (BDT in Lakh)
Division	Local Government Division	Budget Allocation : Automation & Digitalization, Telephone, Internet Bill, Vehicle Fuel & Repair, Printing & stationary, Oil & Lubricant, Chemical, Generator Fuel & Maintenance, SCADA, Office Repair & Maintenance, Plant O & M, Computer Purchase & Maintenance, Furniture Purchase & Maintenance, Car Purchase & Rent, Sports & Cultural Cost, research, development & service, outsourcing, remuneration, etc.	11036.93
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)		
Procuring Entity Name & Code	Excutive Engineer, PWTP, DWASA & Code- 628		
Project/Programme Name	Padma Water Treatment Plant		

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Carried Over FY: 2024- 2025																
Sub-Head		**Procurement of Generator (Capex)**	**Budget**					0								
1	APP/23-24/G/97	Procurement of 2 Sets 1.5 MW Gas Generator and related services for BPS Unit of PWTP. F-099.2020	OSTETM e-GP	lot	1	Rev	MD	0.00	Planned Dates							
									Planned Days							
									Actual Dates	5-Feb-24	20-Mar-24	19-Apr-24	20-Apr-24	27-Apr-24	11-May-24	
								0.00							Remaining Budget	0.00
Sub-Head		**Chemicals (Opex)**	**Budget**					1500								
2	APP/24-25/G/3	Supply of 400 MT Poly Aluminium Chloride (PAC) for PWTP (lot-2). F-07.0225.24	OTM e-GP	lot	1	Rev	MD	314.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Mar-25	23-Mar-25	22-May-25	1-Jun-25	4-Jun-25	25-Jun-25	22-Dec-25
3	APP/24-25/G/7	Supply of Polyacrylamide (PAM) for PWTP (lot-2). 71.0066.24	OTM e-GP	lot	1	Rev	DMD	48.97	Planned Dates							
									Planned Days							
									Actual Dates	4-Jan-25	1-Feb-25	2-Apr-25	12-Apr-25	15-Apr-25	6-May-25	2-Nov-25
								362.97							Remaining Budget	1137.03
Sub-Head		**Newspaper, book and publication (Opex)**	**Budget**					0								
4	APP/22-23/G/111	Supply of different types of books, article journals and related others. F-075.2023	OTM e-GP	lot	1	Rev	SE	0.00	Planned Dates							
									Planned Days							
									Actual Dates	5-May-23	26-May-23	25-Jun-23	2-Jul-23	9-Jul-23	23-Jul-23	
								0.00							Remaining Budget	0.00
Sub-Head		**Office maintenance (Opex)**	**Budget**					5								
5	APP/24-25/G/126	Supply of medicine, medical equipment and related others.	DPM	lot	1	Rev	SE	1.40	Planned Days							
									Actual Dates							
									Planned Dates				12-Apr-25	15-Apr-25	6-May-25	5-Jul-25
								1.40							Remaining Budget	3.60
Sub-Head		**PRV & Flow-meter Purchase (Capex)**	**Budget**					50.00								
6	APP/24-25/G/119	Procurement of different parts for flowmeter and related others.	OTM e-GP	lot	1	Rev	SE	6.39	Planned Days							
									Actual Dates							
									Planned Dates	4-Jun-25	2-Jul-25	31-Aug-25	10-Sep-25	13-Sep-25	4-Oct-25	3-Dec-25
								6.39							Remaining Budget	43.61

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Sub-Head		**Spare Parts (Water and Sewer Treatment Plants) (Opex)**	**Budget**					650								
7	APP/24-25/G/40	Procurement of different Type spare sensor likes water pilot, solenoid and related others. F-07.067.24	OTM e-GP	lot	1	Rev	CE	23.95	Planned Dates							
									Planned Days							
									Actual Dates	25-Aug-24	15-Sep-24	15-Oct-24	16-Oct-24	23-Oct-24	6-Nov-24	5-Jan-25
8	APP/24-25/G/46	Procurement of level switch for IPS, BPS,WTP and related others. F-07.081.24	OTM e-GP	lot	1	Rev	CE	24.27	Planned Dates							
									Planned Days							
									Actual Dates	28-Oct-24	18-Nov-24	18-Dec-24	19-Dec-24	26-Dec-24	9-Jan-25	8-Jul-25
9	APP/24-25/G/36	Supply of peumatic actuators, position monitoring switch and related spare parts for filter gallery of WTP. F-07.0032.25	OTM e-GP	lot	1	Rev	CE	24.76	Planned Dates							
									Planned Days							
									Actual Dates	28-Aug-24	18-Dec-24	17-Jan-25	18-Jan-25	25-Jan-25	8-Feb-25	9-Apr-25
10	APP/24-25/G/121	Supply of different type equpment Likes SS Box, Moxa switch survomotor and related others at PWTP. F-07.0039.25	OTM e-GP	lot	1	Rev	SE	9.70	Planned Days							
									Actual Dates							
									Planned Dates	28-May-25	18-Jun-25	18-Jul-25	19-Jul-25	26-Jul-25	9-Aug-25	
								82.68							Remaining Budget	567.32
Sub-Head		**Water & Sewage Treatment Plant (O&M) (Opex)**	**Budget**					2808								
11	APP/24-25/G/76	Supply of CC camera for central security monitoring system of WTP. F-07.217.24	OTM e-GP	lot	1	Rev	CE	15.55	Planned Dates							
									Planned Days							
									Actual Dates	24-Oct-24	14-Nov-24	14-Dec-24	15-Dec-24	22-Dec-24	5-Jan-25	4-Jul-25
12	APP/24-25/G/93	Procurement of logistics support for emergency maintenance service of PWTP. F-07.065.24	OTM e-GP	lot	1	Rev	CE	1.24	Planned Dates							
									Planned Days							
									Actual Dates	25-Aug-24	15-Sep-24	15-Oct-24	16-Oct-24	23-Oct-24	6-Nov-24	5-Jan-25
								16.79							Remaining Budget	2791.21
Sub-Head		**Automation and Digitalization (Capex)**	**Budget**					150.00								
13	APP/24-25/G/115	Supply of AVEVA Plant SCADA 2023 server, CT109924 software key and related services for upgradation of SCADA system of PWTP. F--7.0020.25	OTM e-GP	lot	1	Rev	DMD	70.00	Planned Days	26-Aug-25	16-Sep-25	23-Sep-25	30-Sep-25	7-Oct-25	21-Oct-25	1-Nov-25
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								70.00							Remaining Budget	80.00
Sub-Head		**Office Building (Capex)**	**Budget**					361								
14	APP/23-24/W/2	Construction of Store building in WTP compound of PWTP, Dhaka WASA. F-07.006.24	OTM e-GP	lot	1	Rev	MD	236.00	Planned Dates							
									Planned Days							
									Actual Dates	12-Dec-24	9-Jan-25	10-Mar-25	20-Mar-25	23-Mar-25	13-Apr-25	
15	APP/24-25/G/82	Supply of Elevator and related services for Adminstrative building. F-07.0175.24	OTM e-GP	lot	1	Rev	MD	125.00	Planned Dates							
									Planned Days							
									Actual Dates	24-May-25	14-Jun-25	14-Jul-25	24-Jul-25	27-Jul-25	17-Aug-25	14-Jan-26
16	APP/24-25/W/3	Construction of residential building (C3 type) at WTP compound of PWTP, Dhaka WASA.	OTM e-GP	lot	1	Rev	MD	0.00	Planned Dates	16-Apr-25	7-May-25	14-May-25	21-May-25	28-May-25	11-Jun-25	22-Jun-25
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								361.00							Remaining Budget	0.00
Sub-Head		**Boundary Wall (Capex)**	**Budget**					160								
17	APP/24-25/W/83	Construction of property wall for preservation of acquired land at WTP compound (Lot-5).	OTM e-GP	lot	1	Rev	CE	17.10	Planned Days							
									Actual Dates							
									Planned Dates	12-Jan-25	9-Feb-25	10-Apr-25	20-Apr-25	23-Apr-25	14-May-25	11-Oct-25
18	APP/24-25/W/84	Construction of property wall for preservation of acquired land Between Dhaka WASA Road and Phase-2 retaining wall(Lot-2)	OTM e-GP	lot	1	Rev	CE	17.05	Planned Days							
									Actual Dates							
									Planned Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	21-Oct-25

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19	APP/24-25/W/86	Reconstruction of boundary wall at Buriganga River Jacking point (Keranigonj Side).Lot-3	OTM e-GP	lot	1	Rev	SE	4.50	Planned Days							
									Actual Dates							
									Planned Dates	12-Feb-25	12-Mar-25	11-May-25	21-May-25	24-May-25	14-Jun-25	11-Nov-25
20	APP/24-25/W/87	Reconstruction of boundary wall at Dhaleswari River Jacking point .	OTM e-GP	lot	1	Rev	SE	4.49	Planned Days							
									Actual Dates							
									Planned Dates	5-Feb-25	5-Mar-25	4-May-25	14-May-25	17-May-25	7-Jun-25	4-Nov-25
								43.14							Remaining Budget	116.86
Sub-Head		Boundary Wall Maintenance (Opex)	Budget					50								
21	APP/24-25/W/88	Repair, maintenance and silicone painting of BPS boundary wall outside.	OTM e-GP	lot	1	Rev	DMD	8.99	Planned Days							
									Actual Dates							
									Planned Dates	5-Feb-25	5-Mar-25	4-May-25	14-May-25	17-May-25	7-Jun-25	4-Nov-25
								8.99							Remaining Budget	41.01
Sub-Head		Residential Building maintenance (Opex)	Budget					43.6								
22	APP/24-25/W/94	Repair, maintenance and painting of PWTP tin shade Staff quarter(Lot-1).	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	12-Jan-25	9-Feb-25	10-Apr-25	20-Apr-25	23-Apr-25	14-May-25	11-Oct-25
23	APP/24-25/W/95	Repair, maintenance and painting of PWTP tin shade Staff quarter(Lot-2).	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	21-Oct-25
24	APP/24-25/W/96	Repair, maintenance of tiles & false ceiling of residential building at PWTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	12-Feb-25	12-Mar-25	11-May-25	21-May-25	24-May-25	14-Jun-25	11-Nov-25
								15.00							Remaining Budget	28.60
Sub-Head		Water & Sewage Treatment Plant (O&M) (Opex)	Budget					2791.21								
25	APP/24-25/W/35	Construction of RCC palisading wall to prevent landslide at Dhaka WASA road (Lot-1). F-07.0194.24	LTM e-GP	lot	1	Rev	MD	25.00	Planned Days	16-Apr-25	7-May-25	14-May-25	21-May-25	28-May-25	11-Jun-25	22-Jun-25
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
26	APP/24-25/W/36	Construction of canopy at Guest House entrance and Administrative Building side entrance.	OTM e-GP	lot	1	Rev	MD	0.00	Planned Days	16-Aug-25	6-Sep-25	13-Sep-25	20-Sep-25	27-Sep-25	11-Oct-25	22-Oct-25
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
27	APP/24-25/W/39	Reconstruction of barbed wire fencing with razor type wires at BPS compound phase-1 boundary wall. F-07.173.24	OTM e-GP	lot	1	Rev	MD	22.50	Planned Dates							
									Planned Days							
									Actual Dates	28-Nov-24	18-Dec-24	17-Jan-25	18-Jan-25	25-Jan-25	8-Feb-25	8-Jul-25
28	APP/24-25/W/64	Periodic repair and painting of outside of C1 type building at WTP. F-07.116.24	OTM e-GP	lot	1	Rev	CE	4.50	Planned Dates							
									Planned Days							
									Actual Dates	29-Oct-24	19-Nov-24	19-Dec-24	20-Dec-24	27-Dec-24	10-Jan-25	9-Jun-25
29	APP/24-25/W/66	Periodic repair and painting of outside of C2 type building at WTP. F-07.127.24	OTM e-GP	lot	1	Rev	CE	4.50	Planned Dates							
									Planned Days							
									Actual Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	21-Oct-25
30	APP/24-25/W/42	Epoxy painting of pumps, pipes and other metal surfaces at BPS Pump House (Lot-1). F-07.229.24	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	21-Oct-25
31	APP/24-25/W/101	Reconstruction of the driveway infront of administrative building with pavement tiles. F-71.0020.25	OTM e-GP	lot	1	Rev	DMD	10.00	Planned Days							
									Actual Dates							
									Planned Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	

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32	APP/24-25/W/93	Repair, maintenance and painting of PWTP treated water tank. F-07.0034.25	OTM e-GP	lot	1	Rev	CE	4.50	Planned Days							
									Actual Dates							
									Planned Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	21-Oct-25
33	APP/24-25/W/98	Leakage repair beside BPS pump house.	OTM e-GP	lot	1	Rev	SE	3.00	Planned Days							
									Actual Dates							
									Planned Dates	22-Jan-25	19-Feb-25	20-Apr-25	30-Apr-25	3-May-25	24-May-25	21-Oct-25
								79.00							Remaining Budget	2712.21
							Sub Total (A):	1047.36								
APP FY: 2025-2026:																
Sub-Head		Chemicals (Opex)	Budget					1137.03								
34	APP/25-26/G/1	Supply of 400 MT Poly Aluminium Chloride (PAC) for PWTP (lot-1).	OTM e-GP	lot	1	Rev	MD	312.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	15-Mar-26
35	APP/25-26/G/2	Supply of Polyacrylamide (PAM) for PWTP (lot-1).	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates							
									Planned Days							
									Actual Dates	22-Aug-25	19-Sep-25	19-Oct-25	29-Oct-25	1-Nov-25	22-Nov-25	22-Mar-26
36	APP/25-26/G/3	Supply of 300 MT Poly Aluminium Chloride (PAC) for PWTP (lot-2).	OTM e-GP	lot	1	Rev	MD	227.00	Planned Dates							
									Planned Days							
									Actual Dates	22-Dec-25	19-Jan-26	20-Mar-26	30-Mar-26			
37	APP/25-26/G/4	Supply of Polyacrylamide (PAM) for PWTP (lot-2).	OTM e-GP	lot	1	Rev	DMD	30.50	Planned Dates							
									Planned Days							
									Actual Dates	22-Aug-25	19-Sep-25	19-Oct-25	29-Oct-25	1-Nov-25	22-Nov-25	22-Mar-26
38	APP/25-26/G/5	Supply of fogging chemicals, Sodium Hypochlorite and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Aug-25	17-Sep-25	17-Oct-25	27-Oct-25	30-Oct-25	20-Nov-25	20-Mar-26
								644.50							Remaining Budget	492.53
Sub-Head		Computer & Accessories (Capex)	Budget					5.00								
39	APP/25-26/G/6	Supply of computer related accessories and others.	OTM e-GP	lot	1	Rev	SE	5.00	Planned Dates							
									Planned Days							
									Actual Dates	16-Aug-25	13-Sep-25	13-Oct-25	23-Oct-25	26-Oct-25	16-Nov-25	
								5.00							Remaining Budget	0.00
Sub-Head		Printing and Stationary (Opex)	Budget					15.00								
40	APP/25-26/G/7	Supply of printer, tonner, file cover, paper, souvenir and related stationary items.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Sep-25	18-Oct-25	17-Nov-25	27-Nov-25	30-Nov-25	21-Dec-25	
								15.00							Remaining Budget	0.00
Sub-Head		VFD Purchase (Capex)	Budget					168.00								
41	APP/25-26/G/8	Procurement of control panel, Rx, Tx for soft starter at High Lift Pump house.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Dates							
									Planned Days							
									Actual Dates	10-Sep-25	8-Oct-25	7-Nov-25	17-Nov-25	20-Nov-25	11-Dec-25	
42	APP/25-26/G/9	Procurement of VFD for automation of chlorine & chemical boosting water pump at WTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	5-Aug-25	2-Sep-25	2-Oct-25	12-Oct-25	15-Oct-25	5-Nov-25	5-Mar-26
43	APP/25-26/G/10	Procurement of Ring Main Unit (RMU) for filter VFD unit.	OTM e-GP	lot	1	Rev	DMD	50.00	Planned Days							
									Actual Dates							
									Planned Dates	23-Sep-25	21-Oct-25	20-Nov-25	30-Nov-25	3-Dec-25	24-Dec-25	

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44	APP/25-26/G/11	Supply of inverter soft starter controller at WTP and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	2-Sep-25	30-Sep-25	30-Oct-25	9-Nov-25	12-Nov-25	3-Dec-25	2-Apr-26
45	APP/25-26/G/12	Supply of Switchgear intelligent measure display & others for large VFD cabinet.	OTM e-GP	lot	1	Rev	CE	18.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Sep-25	15-Oct-25	14-Nov-25	24-Nov-25	27-Nov-25	18-Dec-25	17-Apr-26
								168.00							Remaining Budget	0.00
Sub-Head		**PRV & Flow-meter Purchase (Capex)**	**Budget**					43.61								
46	APP/25-26/G/13	Procurement of PAC static mixer flow-meter set for clarifier and related others (lot-1).	OTM e-GP	lot	1	Rev	CE	20.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Sep-25	17-Oct-25	16-Nov-25	26-Nov-25	29-Nov-25	20-Dec-25	
47	APP/25-26/G/14	Procurement of PAM flow-meter set for clarifier and related others.	OTM e-GP	lot	1	Rev	CE	13.50	Planned Dates							
									Planned Days							
									Actual Dates	19-Oct-25	16-Nov-25	16-Dec-25	26-Dec-25	29-Dec-25	19-Jan-26	
								33.50							Remaining Budget	10.11
Sub-Head		**Furniture & office Equipment (Capex)**	**Budget**					20.00								
48	APP/25-26/G/15	Supply of furnitures & others equipment for official use and guest house.	OTM e-GP	lot	1	Rev	CE	12.85	Planned Days	2-Oct-25	23-Oct-25	30-Oct-25	6-Nov-25	13-Nov-25	27-Nov-25	8-Dec-25
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								12.85							Remaining Budget	7.15
Sub-Head		**Pump Purchase (Capex)**	**Budget**					200.00								
49	APP/25-26/G/16	Procurement of sludge discharge pump-motor set for the clarifier sludge disposal line and related others.	OTM e-GP	lot	1	Rev	MD	181.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Oct-25	16-Nov-25	16-Dec-25	26-Dec-25	29-Dec-25	19-Jan-26	
								181.00							Remaining Budget	19.00
Sub-Head		**Automation and Digitalization (Capex)**	**Budget**					80.00								
50	APP/25-26/G/17	Procurement of necessary spare parts for Micro SCADA system, software upgradation and related services for BPS.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Sep-25	30-Sep-25	30-Oct-25	9-Nov-25	12-Nov-25	3-Dec-25	2-Apr-26
51	APP/25-26/G/18	Procurement of VFD for automation of chlorine booster water pump at BPS.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Sep-25	15-Oct-25	14-Nov-25	24-Nov-25	27-Nov-25	18-Dec-25	17-Apr-26
								40.00							Remaining Budget	40.00
Sub-Head		**Computer Maintenance (Opex)**	**Budget**					2.00								
52	APP/25-26/G/19	Supply of necessary items for maintenance of office computer & laptop.	DPM	lot	1	Rev	SE	2.00	Planned Days							
									Actual Dates							
									Planned Dates				24-Nov-25	27-Nov-25	18-Dec-25	17-Apr-26
								2.00							Remaining Budget	0.00
Sub-Head		**SCADA Maintenance (Opex)**	**Budget**					40.00								
53	APP/25-26/G/20	Supply of water level sensor & gateway for maintenance of SCADA water level measurement in WTP & BPS reservior.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	8-Sep-25	6-Oct-25	5-Nov-25	15-Nov-25	18-Nov-25	9-Dec-25	
54	APP/25-26/G/21	Supply of ethernet switch, selector momentary rotary switch, different pilot light, magnetic switch, microswitch and related others for main SCADA system.	OTM e-GP	lot	1	Rev	CE	14.00	Planned Days							
									Actual Dates							
									Planned Dates	1-Sep-25	29-Sep-25	29-Oct-25	8-Nov-25	11-Nov-25	2-Dec-25	
								39.00							Remaining Budget	1.00

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
Sub-Head		**Furniture Maintenance (Opex)**	**Budget**					3.00								
55	APP/25-26/G/22	Supply of necessary items for maintenance of office furnitures.	DPM	lot	1	Rev	SE	2.00	Planned Days							
									Actual Dates							
									Planned Dates				24-Nov-25	27-Nov-25	18-Dec-25	17-Apr-26
								2.00							Remaining Budget	1.00
Sub-Head		**VFD/ Inverter Maintenance (Opex)**	**Budget**					100.00								
56	APP/25-26/G/23	Procurement of power cell for VFD and related others VFD maintenance equipment.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Oct-25	30-Oct-25	29-Nov-25	9-Dec-25	12-Dec-25	2-Jan-26	2-May-26
57	APP/25-26/G/24	Supply of fixed withdrawable frame circuit breaker, thermal overload relay, magnetic contactor, IO-card & others for large VFD cabinet.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	13-Sep-25	11-Oct-25	10-Nov-25	20-Nov-25	23-Nov-25	14-Dec-25	13-Apr-26
58	APP/25-26/G/25	Procurement of universal power supply for large VFD cabinet and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Sep-25	18-Oct-25	17-Nov-25	27-Nov-25	30-Nov-25	21-Dec-25	20-Apr-26
59	APP/25-26/G/26	Procurement of industrial VFD cooler and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	11-Sep-25	9-Oct-25	8-Nov-25	18-Nov-25	21-Nov-25	12-Dec-25	11-Apr-26
								100.00							Remaining Budget	0.00
Sub-Head		**Flow-meter Maintenance (Opex)**	**Budget**					50.00								
60	APP/25-26/G/27	Procurement of PAM static mixer flow-meter set for clarifier and related others.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Oct-25	30-Oct-25	29-Nov-25	9-Dec-25	12-Dec-25	2-Jan-26	
61	APP/25-26/G/28	Procurement of PAC static mixer flow-meter set for clarifier and related others (lot-2).	OTM e-GP	lot	1	Rev	CE	20.00	Planned Dates							
									Planned Days							
									Actual Dates	13-Sep-25	11-Oct-25	10-Nov-25	20-Nov-25	23-Nov-25	14-Dec-25	
62	APP/25-26/G/29	Supply of pressure transducer for maintenance of main pump flow-meter and related others.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Sep-25	18-Oct-25	17-Nov-25	27-Nov-25	30-Nov-25	21-Dec-25	20-Apr-26
								50.00							Remaining Budget	0.00
Sub-Head		**Chlorine System Maintenance (Opex)**	**Budget**					135.00								
63	APP/25-26/G/30	Procurement of pressure controller, water level switch, thermocouple, evaporator maintenance kit, anode and related others for maintenace of no.1 evaporator.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Sep-25	30-Sep-25	30-Oct-25	9-Nov-25	12-Nov-25	3-Dec-25	2-Apr-26
64	APP/25-26/G/31	Procurement of pressure controller, water level switch, thermocouple, evaporator maintenance kit, anode and related others for maintenace of no.2 evaporator.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	16-Sep-25	14-Oct-25	13-Nov-25	23-Nov-25	26-Nov-25	17-Dec-25	16-Apr-26
65	APP/25-26/G/32	Supply of pipe-fittings, valve, elbow, nut-bolts and others for evaporator chlorine gas line maintenance.	OTM e-GP	lot	1	Rev	CE	11.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Aug-25	17-Sep-25	17-Oct-25	27-Oct-25	30-Oct-25	20-Nov-25	20-Mar-26
66	APP/25-26/G/33	Procurement of diaphragm, o-ring, hex nut, valves and others for maintenance of vacuum regulators.	OTM e-GP	lot	1	Rev	CE	20.00	Planned Days							
									Actual Dates							
									Planned Dates	11-Aug-25	8-Sep-25	8-Oct-25	18-Oct-25	21-Oct-25	11-Nov-25	11-Mar-26
67	APP/25-26/G/34	Procurement of signal control valve, rate valve stem assembly, meter float, valve plug and others for pre-chlorinators in WTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	16-Sep-25	14-Oct-25	13-Nov-25	23-Nov-25	26-Nov-25	17-Dec-25	16-Apr-26

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68	APP/25-26/G/35	Procurement of signal control valve, rate valve stem assembly, meter float, valve plug and others for post-chlorinators in WTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Sep-25	30-Sep-25	30-Oct-25	9-Nov-25	12-Nov-25	3-Dec-25	2-Apr-26
								131.00							Remaining Budget	4.00
Sub-Head		Water Line Maintenance (Opex)	Budget					38.00								
69	APP/25-26/G/36	Supply of different types of air release valve ball, valve, nut-bolts, gasket, elbow, short piece and related others.	OTM e-GP	lot	1	Rev	CE	13.77	Planned Dates							
									Planned Days							
									Actual Dates	2-Oct-25	30-Oct-25	29-Nov-25	9-Dec-25	12-Dec-25	2-Jan-26	
70	APP/25-26/G/37	Supply of manhole cover for different chambers along the trasmission main pipeline.	OTM e-GP	lot	1	Rev	CE	24.00	Planned Dates	16-Apr-26	7-May-26	14-May-26	21-May-26	28-May-26	11-Jun-26	22-Jun-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								37.77							Remaining Budget	0.23
Sub-Head		Water Pump Maintenance (Opex)	Budget					135.00								
71	APP/25-26/G/38	Procurement of Hyhraulic Station for maintenance of main pumps & other accessories for BPS.	OTM e-GP	lot	1	Rev	MD	70.00	Planned Dates							
									Planned Days							
									Actual Dates	2-Oct-25	30-Oct-25	29-Nov-25	9-Dec-25	12-Dec-25	2-Jan-26	
72	APP/25-26/G/39	Procurement of Oil Way Module, oil seals of Hyhraulic Station for maintenance of main pump & other accessories at WTP.	OTM e-GP	lot	1	Rev	DMD	30.00	Planned Dates							
									Planned Days							
									Actual Dates	13-Sep-25	11-Oct-25	10-Nov-25	20-Nov-25	23-Nov-25	14-Dec-25	13-Apr-26
73	APP/25-26/G/40	Procurement of Oil Way Module, oil seals of Hyhraulic Station for maintenance of main pumps & other accessories at BPS.	OTM e-GP	lot	1	Rev	DMD	30.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Sep-25	18-Oct-25	17-Nov-25	27-Nov-25	30-Nov-25	21-Dec-25	20-Apr-26
								130.00							Remaining Budget	5.00
Sub-Head		Generator Maintenance (Opex)	Budget					45.00								
74	APP/25-26/G/41	Supply of wire rope arrangement, generator shed railing and related others for maintenance of dredger generator engine.	OTM e-GP	lot	1	Rev	CE	20.00	Planned Dates							
									Planned Days							
									Actual Dates	11-Aug-25	8-Sep-25	8-Oct-25	18-Oct-25	21-Oct-25	11-Nov-25	11-Mar-26
75	APP/25-26/G/42	Supply of shed, electrical wiring-fittings and related others for auxiliary generator power supply to filter and clarifier building.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	16-Sep-25	14-Oct-25	13-Nov-25	23-Nov-25	26-Nov-25	17-Dec-25	16-Apr-26
								35.00							Remaining Budget	10.00
Sub-Head		Spare Parts (Water and Sewer Treatment Plants) (Opex)	Budget					567.32								
76	APP/25-26/G/43	Supply of electrical actuators, position monitoring switch, solenoid valve and related spare parts for filter gallery of WTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	16-Sep-25	14-Oct-25	13-Nov-25	23-Nov-25	26-Nov-25	17-Dec-25	
77	APP/25-26/G/44	Supply of PAM Dosing Pump motor set and Others spares & accessories for PWTP	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	20-Aug-25	17-Sep-25	17-Oct-25	27-Oct-25	30-Oct-25	20-Nov-25	20-Mar-26
78	APP/25-26/G/45	Supply of PAC Dosing Pump motor set and Others spares & accessories for PWTP	OTM e-GP	lot	1	Rev	DMD	30.00	Planned Dates							
									Planned Days							
									Actual Dates	11-Aug-25	8-Sep-25	8-Oct-25	18-Oct-25	21-Oct-25	11-Nov-25	11-Mar-26
79	APP/25-26/G/46	Procurement of High Pressure Screw Compressor for filter gallery of WTP and related services.	OTM e-GP	lot	1	Rev	DMD	36.00	Planned Days							
									Actual Dates							
									Planned Dates	16-Aug-25	13-Sep-25	13-Oct-25	23-Oct-25	26-Oct-25	16-Nov-25	16-Mar-26

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80	APP/25-26/G/47	Procurement of Digital Earth Ground Tester, earth ground tester, cordless air blower and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Sep-25	1-Oct-25	31-Oct-25	10-Nov-25	13-Nov-25	4-Dec-25	
81	APP/25-26/G/48	Supply of scrapper gearbox motor, seals, PAM tank motors, different valves and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	1-Sep-25	29-Sep-25	29-Oct-25	8-Nov-25	11-Nov-25	2-Dec-25	
82	APP/25-26/G/49	Procurement of spare carbon steel ball valve for chlorination system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	11-Aug-25	8-Sep-25	8-Oct-25	18-Oct-25	21-Oct-25	11-Nov-25	11-Mar-26
83	APP/25-26/G/50	Procurement of spare coagulation mixer gearbox for clarifier.	OTM e-GP	lot	1	Rev	DMD	40.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
84	APP/25-26/G/51	Procurement of post PAC dosing pump and related others.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Days							
									Actual Dates							
									Planned Dates	1-Aug-25	29-Aug-25	28-Sep-25	8-Oct-25	11-Oct-25	1-Nov-25	
85	APP/25-26/G/52	Supply of air release valve for filter air line, belt for compressor, blower, lathe machine, hydraulic pipe, fiber oxygen cylinder and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
86	APP/25-26/G/53	Supply of Sludge level Sensor and related others for PWTP (lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
87	APP/25-26/G/54	Supply of Sludge level Sensor and related others for PWTP (lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	17-Mar-26
88	APP/25-26/G/55	Supply of spare couplings for mixers in clarifier.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
89	APP/25-26/G/56	Supply of standby heavy duty industrial sub-station cooling system and related works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	1-Aug-25	29-Aug-25	28-Sep-25	8-Oct-25	11-Oct-25	1-Nov-25	
90	APP/25-26/G/57	Supply of spare parts for maintenance of air conditioner and related others.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
91	APP/25-26/G/58	Supply of spare chlorine cylinder valve, line valve, yoke, siphon pipe,and related others.	OTM e-GP	lot	1	Rev	CE	18.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
92	APP/25-26/G/59	Procurement of evaporator & vacuum regulator spare parts for chlorination system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
93	APP/25-26/G/60	Procurement of pre & post chlorinator spare parts for chlorination system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	
								444.00							Remaining Budget	123.32

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Sub-Head		**Sports, culture and welfare (Opex)**	**Budget**					10.00								
94	APP/25-26/G/61	Supply of sports equipment, gift, gym items and related renovation works.	OTM e-GP	lot	1	Rev	CE	8.34	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	
								8.34							Remaining Budget	1.66
Sub-Head		**Maintenance Vehicle (Water truck/truck/others) (Capex)**	**Budget**					40.00								
95	APP/25-26/G/62	Procurement of golf cart for visitors in PWTP.	OTM e-GP	lot	1	Rev	DMD	40.00	Planned Days							
									Actual Dates							
									Planned Dates	13-Aug-25	10-Sep-25	10-Oct-25	20-Oct-25	23-Oct-25	13-Nov-25	
								40.00							Remaining Budget	0.00
Sub-Head		**Research, development and consultancy (Opex)**	**Budget**					17.00								
96	APP/25-26/G/63	Supply of solar power system for development of auxiliary power supply for C4 residential building at WTP.	OTM e-GP	lot	1	Rev	CE	17.00	Planned Days							
									Actual Dates							
									Planned Dates	10-Aug-25	7-Sep-25	7-Oct-25	17-Oct-25	20-Oct-25	10-Nov-25	
								17.00							Remaining Budget	0.00
Sub-Head		**Internet Connection Charge (Opex)**	**Budget**					10.00								
97	APP/25-26/G/64	Supply of 12 (Twelve) Months 100 MBPS dedicated bandwidth Internet service for PWTP.	DPM	lot	1	Rev	CE	10.00	Planned Days							
									Actual Dates							
									Planned Dates				17-Oct-25	20-Oct-25	10-Nov-25	
								10.00							Remaining Budget	0.00
Sub-Head		**Water & Sewage Treatment Plant (O&M) (Opex)**	**Budget**					2712.21								
98	APP/25-26/G/65	Supply of Kit-B and related items for handling of chlorine gas leakage.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
99	APP/25-26/G/66	Procurement of different capacity de-watering pump, mud pump, pipe-fittings and related others for manhole chamber maintenance.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
100	APP/25-26/G/67	Supply of gang switch fan controller, different sockets, plug, motion sensor lights, ceiling fan, led strip lights and related others for periodic maintenance.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	17-Mar-26
101	APP/25-26/G/68	Procurement of chlorine cylinder for maintenance of chlorine gas handling system at WTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
102	APP/25-26/G/69	Supply of benchtop plate slicer, bench grinder machine, welding rod, boring tools and related others workshop maintenance equipment.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	1-Aug-25	29-Aug-25	28-Sep-25	8-Oct-25	11-Oct-25	1-Nov-25	
103	APP/25-26/G/70	Procurement of hydraulc oil, lubricants for large vertical & horizontal pump's periodic maintenance.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
104	APP/25-26/G/71	Procurement of hydraulc oil, lubricants for different mixer, scrapper gear box's periodic maintenance.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
105	APP/25-26/G/72	Supply of Solar lighting system for maintenance of Dhaka WASA road lighting system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26

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04.05.2026
Executive Engineer
Padma Water Treatment Plant
Dhaka WASA

04/5/26
Superintending Engineer
W&S Treatment Plant Circle
Dhaka WASA

Chief Engineer
Dhaka WASA

Deputy Managing Director (O&M)
Dhaka WASA

Managing Director
Dhaka WASA

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
106	APP/25-26/G/73	Supply of Solar lighting system for maintenance of WTP to IPS road & inside IPS lighting system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	8-Aug-25	5-Sep-25	5-Oct-25	15-Oct-25	18-Oct-25	8-Nov-25	
107	APP/25-26/G/74	Procurement of different types safety equipment, items for maintenance team and related others	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	29-Aug-25	26-Sep-25	26-Oct-25	5-Nov-25	8-Nov-25	29-Nov-25	
108	APP/25-26/G/75	Supply of compressor, gas refill, nitrogen flashing and related works for maintenance of sub-station cooling system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
109	APP/25-26/G/76	Procurement of Laboratory re-agent and related others for PWTP	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
110	APP/25-26/G/77	Procurement of Laboratory Item such as turbidity meter, de-ionized cartridge, COD low range and related others for PWTP	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
111	APP/25-26/G/78	Supply of SS frame with net for WTP & BPS treated water tank, thai aluminium glass door for filter and related works.	OTM e-GP	lot	1	Rev	CE	20.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
112	APP/25-26/G/79	Procurement of sprinklers, PVC thread pipes, pipe fittings and related services in IPS.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
113	APP/25-26/G/80	Procurement of sprinklers, PVC thread pipes, pipe fittings and related services in BPS.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	15-Mar-26
114	APP/25-26/G/81	Supply of expansion joint membrane, plate and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
115	APP/25-26/G/82	Supply of pipe bend, reducer, fittings for maintenance of PAC dosing line and related services.	OTM e-GP	lot	1	Rev	DMD	39.25	Planned Dates	16-Apr-26	7-May-26	14-May-26	21-May-26	28-May-26	11-Jun-26	22-Jun-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
116	APP/25-26/G/83	Procurement of metal rack for PWTP sub-store and different work station at WTP and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
117	APP/25-26/G/84	Supply of parts such as cutter, belt, sprocket and related others for maintenance of gardening equipment.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	
118	APP/25-26/G/85	Procurement of different sanitary items for periodic maintenance of water-plumbing system and related works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
119	APP/25-26/G/86	Procurement of electric auto rickshaw, scooty for maintenace works inside BPS.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
120	APP/25-26/G/87	Supply of logistic support for emergency maintenance service of PWTP.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
121	APP/25-26/G/88	Supply of necessary materials for chemical resistant coating and related works at clarifier A (Lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26

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122	APP/25-26/G/89	Supply of necessary materials for chemical resistant coating and related works at clarifier A (Lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	8-Aug-25	5-Sep-25	5-Oct-25	15-Oct-25	18-Oct-25	8-Nov-25	
123	APP/25-26/G/90	Supply of necessary materials for chemical resistant coating and related works at clarifier A (Lot-3).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	29-Aug-25	26-Sep-25	26-Oct-25	5-Nov-25	8-Nov-25	29-Nov-25	
124	APP/25-26/G/91	Supply of necessary materials for chemical resistant coating and related works at clarifier A (Lot-4).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
125	APP/25-26/G/92	Supply of necessary materials for chemical resistant coating and related works at clarifier A (Lot-5).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
126	APP/25-26/G/93	Supply of necessary materials for chemical resistant coating and related works at clarifier C (Lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
127	APP/25-26/G/94	Supply of necessary materials for chemical resistant coating and related works at clarifier C (Lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
128	APP/25-26/G/95	Supply of necessary materials for chemical resistant coating and related works at clarifier C (Lot-3).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
129	APP/25-26/G/96	Supply of necessary materials for chemical resistant coating and related works at clarifier C (Lot-4).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	15-Mar-26
130	APP/25-26/G/97	Supply of necessary materials for chemical resistant coating and related works at clarifier C (Lot-5).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
131	APP/25-26/G/98	Supply of necessary materials for chemical resistant coating and related works at clarifier D (Lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
132	APP/25-26/G/99	Supply of necessary materials for chemical resistant coating and related works at clarifier D (Lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
133	APP/25-26/G/100	Supply of necessary materials for chemical resistant coating and related works at clarifier D (Lot-3).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	
134	APP/25-26/G/101	Supply of necessary materials for chemical resistant coating and related works at clarifier D (Lot-4).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
135	APP/25-26/G/102	Supply of necessary materials for chemical resistant coating and related works at clarifier D (Lot-5).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
136	APP/25-26/G/103	Supply of necessary materials for chemical resistant coating and related works at clarifier E (Lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26

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137	APP/25-26/G/104	Supply of necessary materials for chemical resistant coating and related works at clarifier E (Lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	8-Aug-25	5-Sep-25	5-Oct-25	15-Oct-25	18-Oct-25	8-Nov-25	
138	APP/25-26/G/105	Supply of necessary materials for chemical resistant coating and related works at clarifier E (Lot-3).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	29-Aug-25	26-Sep-25	26-Oct-25	5-Nov-25	8-Nov-25	29-Nov-25	
139	APP/25-26/G/106	Supply of necessary materials for chemical resistant coating and related works at clarifier E (Lot-4).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
140	APP/25-26/G/107	Supply of necessary materials for chemical resistant coating and related works at clarifier E (Lot-5).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
141	APP/25-26/G/108	Supply of necessary materials for chemical resistant coating and related works at clarifier F (Lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
142	APP/25-26/G/109	Supply of necessary materials for chemical resistant coating and related works at clarifier F (Lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
143	APP/25-26/G/110	Supply of necessary materials for chemical resistant coating and related works at clarifier F (Lot-3).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
144	APP/25-26/G/111	Supply of necessary materials for chemical resistant coating and related works at clarifier F (Lot-4).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	15-Mar-26
145	APP/25-26/G/112	Supply of necessary materials for chemical resistant coating and related works at clarifier F (Lot-5).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
146	APP/25-26/G/113	Supply of necessary materials for chemical resistant coating and related works at clarifier dividing chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
147	APP/25-26/G/114	Supply of necessary materials for chemical resistant coating and related works at clarifier inlet channel (lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
148	APP/25-26/G/115	Supply of necessary materials for chemical resistant coating and related works at clarifier inlet channel (lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	
149	APP/25-26/G/116	Supply of necessary materials for chemical resistant coating and related works at clarifier outlet channel (lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
150	APP/25-26/G/117	Supply of necessary materials for chemical resistant coating and related works at clarifier outlet channel (lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
151	APP/25-26/G/118	Supply of fiber glass Box to protect PAC & PAM dosing pump of chemical house at PWTP.	OTM e-GP	lot	1	Rev	CE	12.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26

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152	APP/25-26/G/119	Supply of necessary items for roof waterproofing treatment for clarifier by acrylic based fiber membrane at PWTP.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates							
									Planned Days							
									Actual Dates	8-Aug-25	5-Sep-25	5-Oct-25	15-Oct-25	18-Oct-25	8-Nov-25	
153	APP/25-26/G/120	Supply of SS/ MS & wooden door, gate at different building of PWTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	29-Aug-25	26-Sep-25	26-Oct-25	5-Nov-25	8-Nov-25	29-Nov-25	29-Mar-26
154	APP/25-26/G/121	Supply of Solar lighting system for maintenance of WTP Inside lighting system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
155	APP/25-26/G/122	Supply of false ceiling for maintenance of damaged ceiling at different work stations.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
156	APP/25-26/G/123	Supply of aluminium glass panel cover to protect chlorination room electric cabinet.	DPM	lot	1	Rev	SE	3.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
157	APP/25-26/G/124	Supply of necessary maintenance items for repairing of overhead crane in PWTP.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
158	APP/25-26/G/125	Procurement of lamella for clarifier (lot-1).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	
159	APP/25-26/G/126	Procurement of lamella for clarifier (lot-2).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	
160	APP/25-26/G/127	Procurement of chlorine cylinder for maintenance of chlorine gas handling system at BPS.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
161	APP/25-26/G/128	Procurement of different maintenance equipment for peiodic maintenance.	RFQ e-GP	lot	1	Rev	SE	5.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
162	APP/25-26/G/129	Procurement of sludge mixer fan at buffer tank and related services.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	17-Mar-26
163	APP/25-26/G/130	Supply of radio frequency transmitter-receiver set for maintenance of IPS-WTP communication and related works.	OTM e-GP	lot	1	Rev	SE	7.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
164	APP/25-26/G/131	Procurement of cooling water pump for maintenance of main pump cooling system.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	
165	APP/25-26/G/132	Supply of boat for inspection and maintenance of water intake part of Padma river.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	

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166	APP/25-26/G/133	Supply of uniform dress, cap, track suit, safety shoe and others for PWTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	15-Mar-26
167	APP/25-26/G/134	Supply of digital blackboard with stand and related others.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
								1611.25							Remaining Budget	1100.96
Sub-Head		**Generator Maintenance (Opex)**	**Budget**					10.00								
168	APP/25-26/W/1	Repair, Maintenance & Overhauling of Diesel Generator and related others of WTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates							
									Planned Days							
									Actual Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	9-Mar-26
169	APP/25-26/W/2	Repair, Maintenance & Overhauling of Diesel Generator and related others of BPS & IPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates							
									Planned Days							
									Actual Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
								10.00							Remaining Budget	0.00
Sub-Head		**Vehicle Maintenance (Opex)**	**Budget**					3.75								
170	APP/25-26/W/3	Repair, maintenance of double cabin & single cabin maintenance pickup and related works.	OTM e-GP	lot	1	Rev	CE	4.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
171	APP/25-26/W/4	Repair, maintenance of hydraulic lifting truck & microbus and related works.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates							
									Planned Days							
									Actual Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
								9.00							Remaining Budget	-5.25
Sub-Head		**Office Building (Capex)**	**Budget**					0.00								
172	APP/25-26/W/5	Construction of Multi purpose building in WTP compound of PWTP, Dhaka WASA.	OTM e-GP	lot	1	Rev	MD	0.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								0.00							Remaining Budget	0.00
Sub-Head		**Boundary Wall (Capex)**	**Budget**					116.86								
173	APP/25-26/W/6	Construction of property wall for preservation of acquired land at WTP Gate-3 area. (Lot-1).	LTM e-GP	lot	1	Rev	DMD	29.50	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	17-Mar-26
174	APP/25-26/W/7	Construction of boundary wall at Dhaleswari army camp adjacent receiving well point.	LTM e-GP	lot	1	Rev	CE	7.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
175	APP/25-26/W/8	Re-construction of WTP Phase-2 boundary wall (Lot-1).	LTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
176	APP/25-26/W/9	Re-construction of WTP Phase-2 boundary wall (Lot-2).	LTM e-GP	lot	1	Rev	CE	25.00	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	9-Mar-26
177	APP/25-26/W/10	Re-construction of BPS Phase-2 boundary wall (Lot-1).	OTM e-GP	lot	1	Rev	CE	15.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	17-Mar-26

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
178	APP/25-26/W/11	Re-construction of BPS Phase-2 boundary wall (Lot-2).	OTM e-GP	lot	1	Rev	CE	15.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
								116.50							Remaining Budget	0.36
Sub-Head		Boundary Wall Maintenance (Opex)	Budget					41.01								
179	APP/25-26/W/12	Repairing of barbed wire fencing with razor type wires at BPS compound phase-1 boundary wall.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
180	APP/25-26/W/13	Repairing of barbed wire fencing with razor type wires at WTP compound phase-2 boundary wall (lot-1).	LTM e-GP	lot	1	Rev	DMD	10.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
181	APP/25-26/W/14	Repairing of barbed wire fencing with razor type wires at WTP compound phase-2 boundary wall (lot-2).	LTM e-GP	lot	1	Rev	DMD	10.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
182	APP/25-26/W/15	Repairing of barbed wire fencing with razor type wires at WTP compound phase-2 boundary wall (lot-3).	LTM e-GP	lot	1	Rev	DMD	10.00	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
183	APP/25-26/W/16	Re-construction of boundary wall at Buriganga River jacking point (Keraniganj Side).	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	
								40.00							Remaining Budget	1.01
Sub-Head		Residential Building maintenance (Opex)	Budget					28.60								
184	APP/25-26/W/17	Repair and maintenance of false ceiling and tiles at C4 building at WTP.	LTM e-GP	lot	1	Rev	CE	4.75	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
185	APP/25-26/W/18	Repair and maintenance of false ceiling and tiles at C4 building at BPS.	LTM e-GP	lot	1	Rev	CE	4.75	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
186	APP/25-26/W/19	Repair and retrofitting of extended part of C3 building.	LTM e-GP	lot	1	Rev	CE	4.80	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
187	APP/25-26/W/20	Roof slab crack repair at C4 building.	LTM e-GP	lot	1	Rev	CE	4.80	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	
188	APP/25-26/W/21	Repair and maintenance of false ceiling and tiles at C2 building.	LTM e-GP	lot	1	Rev	CE	4.75	Planned Days							
									Actual Dates							
									Planned Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	
189	APP/25-26/W/22	Repair and maintenance of false ceiling and tiles at C3 building.	LTM e-GP	lot	1	Rev	CE	4.75	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
190	APP/25-26/W/23	Expansion joint repair to prevent water leakage at various work stations.	LTM e-GP	lot	1	Rev	CE	0.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
								28.60							Remaining Budget	0.00
Sub-Head		Office Building maintenance (Opex)	Budget					380.00								
191	APP/25-26/W/24	Re-Construction of Chemical house shower at WTP.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
192	APP/25-26/W/25	Construction of sunshed to prevent rain water leakage through windows-doors at BPS Pump house (lot-1).	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
193	APP/25-26/W/26	Construction of sunshed to prevent rain water leakage through windows-doors at BPS Pump house (lot-2).	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	8-Aug-25	5-Sep-25	5-Oct-25	15-Oct-25	18-Oct-25	8-Nov-25	
194	APP/25-26/W/27	Construction of sunshed to prevent rain water leakage through windows-doors at BPS chlorine house.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	29-Aug-25	26-Sep-25	26-Oct-25	5-Nov-25	8-Nov-25	29-Nov-25	29-Mar-26
195	APP/25-26/W/28	Construction of sunshed to prevent rain water leakage through windows-doors at IPS pump house & office building.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
196	APP/25-26/W/29	Construction of sunshed to prevent rain water leakage through windows-doors at IPS sub-station.	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
197	APP/25-26/W/30	Repairing of expansion joint at different work stations of PWTP (lot-1).	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
198	APP/25-26/W/31	Repairing of expansion joint at different work stations of PWTP (lot-2).	LTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	
								40.00							Remaining Budget	340.00
Sub-Head		**Water & Sewage Treatment Plant (O&M) (Opex)**	**Budget**					1100.96								
199	APP/25-26/W/32	Construction of pavement of WTP to IPS road of PWTP.	OTM e-GP	lot	1	Rev	MD	0.00	Planned Days	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
200	APP/25-26/W/33	Construction of Box-Culvert across Rajendrapur Khal Around the treated water transmision line of PWTP.	LTM e-GP	Nos	1	Rev	MD	0.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
201	APP/25-26/W/34	Leakage repair of injection point receiving well of PWTP Transmission line.	LTM e-GP	Nos	1	Rev	CE	4.00	Planned Dates							
									Planned Days							
									Actual Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
202	APP/25-26/W/35	Construction of drain beside IPS boundary wall.	LTM e-GP	lot	1	Rev	MD	0.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
203	APP/25-26/W/36	Repair, Maintenance of Vertical Mixed flow Pump and related others of IPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
204	APP/25-26/W/37	Repair, Maintenance of Centrifugal Pump and related others of WTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
205	APP/25-26/W/38	Repair, Maintenance of Centrifugal Pump and related others of BPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
206	APP/25-26/W/39	Repair, Maintenance of Chemical Dosing Pump and related others of chemical house.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	15-Aug-25	12-Sep-25	12-Oct-25	22-Oct-25	25-Oct-25	15-Nov-25	15-Mar-26

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
207	APP/25-26/W/40	Repair, Maintenance of Scraper Gear motor and related others of clarifier.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
208	APP/25-26/W/41	Repair, Maintenance of Sludge discharge Pump and related others of clarifier.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
209	APP/25-26/W/42	Repair, Maintenance of air compressure and related others of filter.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
210	APP/25-26/W/43	Repair, Maintenance of Rotating Stainer and related others of dividing chamber.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	
211	APP/25-26/W/44	Repair, Maintenance of air release valve and related others of transmission main.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
212	APP/25-26/W/45	Repair, Maintenance of coagulation Gear motor and related others ofclarifier.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	9-Aug-25	6-Sep-25	6-Oct-25	16-Oct-25	19-Oct-25	9-Nov-25	
213	APP/25-26/W/46	Calibration work of main flowmeter unit at IPS & WTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
214	APP/25-26/W/47	Calibration work of main flowmeter unit at BPS & injection point.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	8-Aug-25	5-Sep-25	5-Oct-25	15-Oct-25	18-Oct-25	8-Nov-25	
215	APP/25-26/W/48	Testing of chlorine cylinder of PWTP (lot-1).	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	29-Aug-25	26-Sep-25	26-Oct-25	5-Nov-25	8-Nov-25	29-Nov-25	29-Mar-26
216	APP/25-26/W/49	Testing of chlorine cylinder of PWTP (lot-2).	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	17-Aug-25	14-Sep-25	14-Oct-25	24-Oct-25	27-Oct-25	17-Nov-25	
217	APP/25-26/W/50	Refilling of fire extinguisher for PWTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	7-Aug-25	4-Sep-25	4-Oct-25	14-Oct-25	17-Oct-25	7-Nov-25	7-Mar-26
218	APP/25-26/W/51	Tree plantation & beautification inside WTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	3-Aug-25	31-Aug-25	30-Sep-25	10-Oct-25	13-Oct-25	3-Nov-25	3-Mar-26
219	APP/25-26/W/52	Tree plantation & beautification inside BPS & IPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days							
									Actual Dates							
									Planned Dates	19-Aug-25	16-Sep-25	16-Oct-25	26-Oct-25	29-Oct-25	19-Nov-25	19-Mar-26
								89.00							Remaining Budget	1011.96
Sub-Head		Water & Sewage Treatment Plant (O&M) (Opex)	Budget					1011.96								
220	APP/25-26/S/1	24 (Twenty-Four) Months O&M Technical Support Service (TSS) for Padma Water Treatment Plant, Dhaka WASA F-07.206.24	DPM	lot	1	Rev	MD	506.00	Planned Days							
									Actual Dates							
									Planned Dates				1-Jul-23	8-Jul-23	22-Jul-23	30-Mar-26
221	APP/25-26/W/53	Repair maintenance, chamber construction and departmental materials cost for leakage repair of the damaged 2000 mm dia transmission main pipeline at CH. FA0+145 infront of IT/Hi-Tech park at Jhilmil R/A.	DPM	lot	1	Rev	MD	120.00	Planned Days							
									Actual Dates							
									Planned Dates				1-Jul-23	8-Jul-23	22-Jul-23	30-Mar-26
								626.00							Remaining Budget	385.96
							Sub Total (B):	4716.31								

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07/05/26
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RAPP FY: 2025-2026:																
Sub-Head		**Chemicals (Opex)**	**Budget**					492.53								
222	APP/25-26/G/135	Procurement of Sodium Hydroxide (NaOH) for chlorine leakage neutralization tower at WTP and BPS.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
223	APP/25-26/G/136	Procurement of chemicals for chemical resistant coating and related works at clarifier A Sedimantation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
224	APP/25-26/G/137	Procurement of chemicals for chemical resistant coating and related works at collection channel and inside wall of clarifiers A.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
225	APP/25-26/G/138	Procurement of chemicals for chemical resistant coating and related works at remaining portion of clarifier A including ancilliary works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
226	APP/25-26/G/139	Procurement of chemicals for chemical resistant coating and related works at clarifier A Coagulation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
227	APP/25-26/G/140	Procurement of chemicals for chemical resistant coating and related works at clarifier A Flocculation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
228	APP/25-26/G/141	Procurement of chemicals for chemical resistant coating and related works at clarifier B Sedimantation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
229	APP/25-26/G/142	Procurement of chemicals for chemical resistant coating and related works at collection channel and inside wall of clarifiers B.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
230	APP/25-26/G/143	Procurement of chemicals for chemical resistant coating and related works at remaining portion of clarifier B including ancilliary works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
231	APP/25-26/G/144	Procurement of chemicals for chemical resistant coating and related works at clarifier B Coagulation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
232	APP/25-26/G/145	Procurement of chemicals for chemical resistant coating and related works at clarifier B Flocculation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
233	APP/25-26/G/146	Procurement of chemicals for chemical resistant coating and related works at clarifier C Sedimantation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
234	APP/25-26/G/147	Procurement of chemicals for chemical resistant coating and related works at remaining portion of clarifier C including ancilliary works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
235	APP/25-26/G/148	Procurement of chemicals for chemical resistant coating and related works at clarifier C Coagulation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
236	APP/25-26/G/149	Procurement of chemicals for chemical resistant coating and related works at clarifier C Flocculation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							

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237	APP/25-26/G/150	Procurement of chemicals for chemical resistant coating and related works at clarifier D Sedimantation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
238	APP/25-26/G/151	Procurement of chemicals for chemical resistant coating and related works at remaining portion of clarifier D including ancilliary works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
239	APP/25-26/G/152	Procurement of chemicals for chemical resistant coating and related works at clarifier D Coagulation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
240	APP/25-26/G/153	Procurement of chemicals for chemical resistant coating and related works at clarifier D Flocculation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
241	APP/25-26/G/154	Procurement of chemicals for chemical resistant coating and related works at clarifier E Sedimantation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								490.00							Remaining Budget	2.53
Sub-Head		**Pump Purchase (Capex)**	**Budget**					19.00								
242	APP/25-26/G/155	Procurement of Post PAC Pump in chemical house and related others.	OTM e-GP	lot	1	Rev	CE	19.00	Planned Days	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								19.00							Remaining Budget	0.00
Sub-Head		**Automation and Digitalization (Capex)**	**Budget**					40.00								
243	APP/25-26/G/156	Procurement of necessary spare parts for Micro SCADA system, software upgradation and related services for IPS.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
244	APP/25-26/G/157	Procurement of VFD for automation of chlorine booster water pump at BPS.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								40.00							Remaining Budget	0.00
Sub-Head		**Furniture & office Equipment (Capex)**	**Budget**					7.15								
245	APP/25-26/G/158	Supply of furniture & other office equipment.	OTM e-GP	lot	1	Rev	SE	7.00	Planned Days	2-Oct-25	23-Oct-25	30-Oct-25	6-Nov-25	13-Nov-25	27-Nov-25	8-Dec-25
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								7.00							Remaining Budget	0.15
Sub-Head		**PRV & Flow-meter Purchase (Capex)**	**Budget**					10.11								
246	APP/25-26/G/159	Supply of pressure transducer for maintenance of main pump flow-meter and related others (lot-2).	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								10.00							Remaining Budget	0.11
Sub-Head		**Chlorine System Maintenance (Opex)**	**Budget**					4.00								
247	APP/25-26/G/160	Supply of different parts for chlorine system maintenance.	RFQ e-GP	lot	1	Rev	CE	4.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								4.00							Remaining Budget	0.00
Sub-Head		**Spare Parts (Water and Sewer Treatment Plants) (Opex)**	**Budget**					123.32								
248	APP/25-26/G/161	Supply of sludge level sensor for clarifier and related others (lot-3).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							

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249	APP/25-26/G/162	Supply of sludge level sensor for clarifier and related others (lot-4).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
250	APP/25-26/G/163	Procurement of Laboratory Item such as turbidity meter, Chlorine meter and related others for PWTP.	OTM e-GP	lot	1	Rev	CE	24.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
251	APP/25-26/G/164	Supply of Hydrostatic Level measurement Water pilot, Float Switch and related others for PWTP.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
252	APP/25-26/G/165	Procurement of chlorine neutralization tower control panel system, UPS batteries and related othes for PWTP.	OTM e-GP	lot	1	Rev	CE	24.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								123.00							Remaining Budget	0.32
Sub-Head		**Office Building maintenance (Opex)**	**Budget**					340.00								
253	APP/25-26/G/166	Supply of materials for repair and maintenance work of remaining portion of clarifier E including ancilliary works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
254	APP/25-26/G/167	Supply of materials for repair and maintenance work of clarifier E Coagulation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
255	APP/25-26/G/168	Supply of materials for repair and maintenance work of clarifier E Flocculation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
256	APP/25-26/G/169	Supply of materials for repair and maintenance work of clarifier F Sedimantation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
257	APP/25-26/G/170	Supply of materials for repair and maintenance work of remaining portion of clarifier A including ancilliary works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
258	APP/25-26/G/171	Supply of materials for repair and maintenance work of clarifier F Coagulation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
259	APP/25-26/G/172	Supply of materials for repair and maintenance work of clarifier F Flocculation chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
260	APP/25-26/G/173	Supply of materials for repair and maintenance work of clarifier Inlet chamber.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
261	APP/25-26/G/174	Supply of materials for repair and maintenance work of clarifier Inlet Channel (West Side).	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
262	APP/25-26/G/175	Supply of materials for repair and maintenance work of collection channel and inside wall of clarifiers C.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							

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263	APP/25-26/G/176	Supply of materials for repair and maintenance work of collection channel and inside wall of clarifiers D.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
264	APP/25-26/G/177	Supply of materials for repair and maintenance work of collection channel and inside wall of clarifiers E.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
265	APP/25-26/G/178	Supply of materials for repair and maintenance work of collection channel and inside wall of clarifiers F.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								325.00							Remaining Budget	15.00
Sub-Head		Water & Sewage Treatment Plant (O&M) (Opex)	Budget					385.96								
266	APP/25-26/G/179	Supply of different maintenance parts for repairing and overhauling of 150 KVA auxiliary power station in the production area of PWTP.	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
267	APP/25-26/G/180	Supply of ms angle,ss pipe,gi box,bit, welding rod, boring tools and related others workshop maintenance equipment.	OTM e-GP	lot	1	Rev	CE	16.00	Planned Dates	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
268	APP/25-26/G/181	Supply of battery and other parts for plant maintenance scooty at PWTP.	DPM e-GP	lot	1	Rev	SE	10.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
269	APP/25-26/G/182	Procurement of Different Item Like. water bottle, hose pipe at PWTP.	DPM e-GP	lot	1	Rev	SE	3.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
270	APP/25-26/G/183	Supply SS net, frame & related others for safety of different air duct.	DPM e-GP	lot	1	Rev	SE	3.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
271	APP/25-26/G/184	Procurement of different electrical parts for periodic maintenance of sub-station and control panels and related works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
272	APP/25-26/G/185	Procurement of different maitenance parts for operating of automatic rotating strainer in clarifier.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
273	APP/25-26/G/186	Supply of workshop equipment, tools for plant operation and maintenance.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
274	APP/25-26/G/187	Supply of solar panel, battery, converter, light for WTP and related works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
275	APP/25-26/G/188	Supply of solar panel, battery, converter, light for BPS, IPS and related works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
276	APP/25-26/G/189	Supply of maintenance parts for gardening equipments and related works.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
277	APP/25-26/G/190	Supply of canopy for guest house and administrative building of PWTP and related works.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
278	APP/25-26/G/191	Supply of paint for clarifier and related works.	OTM e-GP	lot	1	Rev	SE	10.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								202.00							Remaining Budget	183.96
Sub-Head		Water Pump Maintenance (Opex)	Budget					5.00								
279	APP/25-26/W/54	Repair, Maintenance of cooling water pump and related others of IPS main pump.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
								5.00							Remaining Budget	0.00
Sub-Head		Office Building maintenance (Opex)	Budget					15.00								
280	APP/25-26/W/55	Repair, maintenance of crack & painting of administration building left side.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
281	APP/25-26/W/56	Repair, maintenance of crack & painting of administration building right side.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
282	APP/25-26/W/57	Repair, maintenance of crack & painting of administration building inside.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								15.00							Remaining Budget	0.00
Sub-Head		Water & Sewage Treatment Plant (O&M) (Opex)	Budget					183.96								
283	APP/25-26/W/58	Repair, installation & servicing of plant maintenance scooty.	RFQ e-GP	lot	1	Rev	CE	5.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
284	APP/25-26/W/59	Acid proof glass fiber coating works on PAC chamber wall in chemical house.	RFQ e-GP	lot	1	Rev	DMD	10.00	Planned Days	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
285	APP/25-26/W/60	Repairing of barbed wire fencing with razor type wires at WTP compound phase-1 security wall (lot-1).	LTM e-GP	lot	1	Rev	DMD	10.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
286	APP/25-26/W/61	Repairing of barbed wire fencing with razor type wires at WTP compound phase-1 security wall (lot-2).	LTM e-GP	lot	1	Rev	DMD	10.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
287	APP/25-26/W/62	Repairing of barbed wire fencing with razor type wires at WTP compound phase-1 security wall (lot-3).	LTM e-GP	lot	1	Rev	DMD	10.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							

03.05.26
Sub-Assistant Engineer
Padma Water Treatment Plant
Dhaka WASA

03/05/26
Sub-Divisional Engineer
Padma Water Treatment Plant
Dhaka WASA

04.05.2026
Executive Engineer
Padma Water Treatment Plant
Dhaka WASA

Superintending Engineer
W&S Treatment Plant Circle
Dhaka WASA

Chief Engineer
Dhaka WASA

Deputy Managing Director (O&M)
Dhaka WASA

Managing Director
Dhaka WASA

Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
288	APP/25-26/W/63	Sub-soil investigation for construction of multi-purpose building at PWTP.	DPM e-GP	lot	1	Rev	SE	3.00	Planned Dates	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
289	APP/25-26/W/64	Sub-soil investigation for construction of box culvert Shuvadda Khal near Rajendrapur Bridge.	DPM e-GP	lot	1	Rev	SE	3.00	Planned Days	3-May-26	24-May-26	31-May-26	7-Jun-26	14-Jun-26	28-Jun-26	9-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
290	APP/25-26/W/65	Calibration & Functional Restore for BPS Online Residual Chlorine Monitoring Analyzer of PWTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
291	APP/25-26/W/66	Calibration & Functional Restore for Midford Online Residual Chlorine Monitoring Analyzer of PWTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
292	APP/25-26/W/67	Repair, maintenance of compressor blower at filter building.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
293	APP/25-26/W/68	Repair, maintenance of hydraulic station at IPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	7-May-26	28-May-26	4-Jun-26	11-Jun-26	18-Jun-26	2-Jul-26	13-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
294	APP/25-26/W/69	Repair, maintenance of hydraulic station at WTP.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	6-May-26	27-May-26	3-Jun-26	10-Jun-26	17-Jun-26	1-Jul-26	12-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
295	APP/25-26/W/70	Repair, maintenance of hydraulic station at BPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Dates	2-May-26	23-May-26	30-May-26	6-Jun-26	13-Jun-26	27-Jun-26	8-Jul-26
									Planned Days	0	21	7	7	7	14	67
									Actual Dates							
296	APP/25-26/W/71	Repair, maintenance of electric actuator controled main valve.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
297	APP/25-26/W/72	Repair, maintenance of watch tower at BPS.	OTM e-GP	lot	1	Rev	CE	5.00	Planned Days	5-May-26	26-May-26	2-Jun-26	9-Jun-26	16-Jun-26	30-Jun-26	11-Jul-26
									Actual Dates	0	21	7	7	7	14	67
									Planned Dates							
								91.00							Remaining Budget	92.96
							Sub Total (C):	**1331.00**								
298	Opex	Energy (Power)				Rev		**3785.00**	Planned Dates							
									Planned Days							
									Actual Dates							
299	Opex	Conveyance	Rule 81(1)			Rev	CE	**3.13**	Planned Dates							
									Planned Days							
									Actual Dates							
300	Opex	Entertainment	Rule 81(1)/ DPM			Rev	CE/ DMD/ MD	**14.27**	Planned Dates							
									Planned Days							
									Actual Dates							
301	Opex	Fuel and Lubricant (Vehicles)				Rev		**6.50**	Planned Dates							
									Planned Days							
									Actual Dates							

03.05.26
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03/05/26
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Dhaka WASA

4.05.2026
Executive Engineer
Padma Water Treatment Plant
Dhaka WASA

Superintending Engineer
W&S Treatment Plant Circle
Dhaka WASA

Chief Engineer
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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
302	Opex	Fuel for Generator				Rev		**15.00**	Planned Dates Planned Days Actual Dates							
303	Opex	Honorarium				Rev		**9.01**	Planned Dates Planned Days Actual Dates							
304	Opex	Telephone				Rev		**2.00**	Planned Dates Planned Days Actual Dates							
305	Opex	Water quality testing costs	DPM			Rev	MD	**5.50**	Planned Dates Planned Days Actual Dates							
306	Opex	Medical expense	Rule 81(1)			Rev	CE	**2.00**	Planned Dates Planned Days Actual Dates							
307	Opex	Office Maintenance	Rule 81(1)/ DPM			Rev	CE	**3.60**	Planned Dates Planned Days Actual Dates							
308	Opex	Imprest (Budget head - Water & Sewage Treatment Plant (O&M)).				Rev		**8.17**	Planned Dates Planned Days Actual Dates							84.79
309	Opex	Cash Advance for direct cash purchase (Canteen subsidiary, Canteen Gas, employee snacks) (Budget head - Water & Sewage Treatment Plant (O&M)).				Rev	MD	**40.00**	Planned Dates Planned Days Actual Dates							44.79
310	232/Opex	Urgent and unforeseen Goods/Works/Services (OTM, LTM, DPM) for Operation & Maintenance of PWTP. (Budget head - Water & Sewage Treatment Plant (O&M)).	OTM/ LTM/ DPM			Rev	CE/ DMD/ MD	**48.08**	Planned Dates Planned Days Actual Dates							0.00
							Sub Total (D):	**3942.26**								
							Total (A+B+C+D):	**11036.93**								

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Dhaka WASA
মির্জা গোলাম কিবরিয়া
উপ-ব্যবস্থাপনা পরিচালক
পরিচালন ও রক্ষণাবেক্ষণ (অঃদাঃ)
ঢাকা ওয়াসা।

Managing Director
Dhaka WASA
মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।