REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2024-25

Ministry	**Local Government, Rural Development & Co-operatives**
Division	**Local Government Division**
Agency	**Dhaka Water Supply and Sewerage Authority (DWASA)**
Procuring Entity Name & Code	**MODS Zone-4**
Authorised Officer:	**Executive Engineer, MODS Zone-4, DWASA.**
Authorised Officer will issue Invitation for Tender (IFT), Tender Document, Notification of Award and perform Contract Agreement with all activities related to	

Budget	Revenue
Allocation for (Revised)	MODS Zone-4

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	Capital Expenditure under Revenue Budget																	
	(A) Code: 02-01-017 (Computer & Accessories) Budget- 8 Lac																	
1	Purchasing of various computer related accessories for MODS Zone-4 office.	Lot	1	RFQ	SE	Rev.	2.00	2.00	Planned Dates		11-08-24	25-08-24	01-09-24	08-09-24	15-09-24	06-10-24	16-10-24	
									Planned Days		0	14	7	7	7	21	10	66
									Actual Dates									
2	Procurement of computers for MODS Zone-4 office, Dhaka WASA.	Lot	1	DPM	SE	Rev.	3.00	3.00	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
3	Procurement of computer related accessories for MODS Zone-4 office, Dhaka WASA.	Lot	1	DPM	SE	Rev.	3.00	3.00	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
					Sub-Total-A		**8.00**											
					Total Capital Expenditure		**8.00**											
	Operating Expenditure under Revenue Budget																	
	(A) Code: 01-02-012 (Office Maintenance) Budget- 4 Lac																	
1	Office operation & maintenance works of MODS Zone-4 office, Dhaka WASA.	Lot	1	DPM	CE	Rev.	4.00	4.00	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
					Sub-Total-A		**4.00**											
	(B) Code: 01-02-023 (Computer Maintenance) Budget- 2.00 Lac																	
1	Maintenance works of various computer of MODS Zone-4 office, Dhaka WASA	Nr	1	DPM	SE	Rev.	1.50	1.50	Planned Dates					08-05-25	11-05-25	18-05-25	17-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
2	Emergency maintenance works of computer for MODS Zone-4 office, Dhaka WASA.	Nr		RFQ/LTM/DPM/DCP	CE/HOPE	Rev.	0.50	0.50	Planned Dates									
									Planned Days									
									Actual Dates									
					Sub-Total-B		**2.00**											
	(C) Code: 01-04-015 (SCADA Maintenance) Budget-12.45 Lac																	
1	Purchasing/Renewal of SCADA related software for SCADA operated pumps under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.99	2.99	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
2	Purchasing various types of spare parts for SCADA System under MODS Zone-4, Dhaka WASA (LOT-2)	Lot	1	DPM	SE	Rev.	7.94	7.94	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									

মোঃ এ.কে.এম. সহিদ উদ্দিন)
ব্যবস্থাপনা পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3	Emergency maintenance works of SCADA related works under MODS Zone-4 office, Dhaka WASA.	Nr		RFQ/LTM/DPM/DCP	CE/HOPE	Rev.	1.52	1.52	Planned Dates									
									Planned Days									
									Actual Dates									
						Sub-Total -C	12.45											
	(D) Code: 01-04-017 (Vehicle Maintenance) Budget-39.5 Lac																	
1	Necessary maintenance works including clutch system, brake system, suspension system, Engine and Cabin maintenance of 3 (Three) Nos big water bowser (Dhaka Metro Dha-11-0107, Dhaka Metro Dha-11-0061 and Dhaka Metro Dha-11-0422) under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.98	4.98	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
2	Necessary maintenance works including clutch system, brake system, suspension system, Engine maintenance of 3 (Three) Nos medium water bowser (Dhaka Metro Sha-11-2724, Dhaka Metro Sha-11-2725 and Dhaka Metro Dha-14-0123) under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.98	4.98	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
3	Denting-Painting and necessary electrical system maintenance of 3 (Three) Nos medium water bowser (Dhaka Metro Sha-11-2724, Dhaka Metro Sha-11-2725 and Dhaka Metro Dha-14-0123) under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.98	4.98	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
4	Repair and maintenance of 3 (Three) nos tractor engine and trolly including installation of 3 nos diesel discharge pump and denting-painting of one no tractor engine, under MODS Zone-4, Dhaka WASA.	Nr	3	LTM	CE	Rev.	4.70	4.70	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
5	Necessary maintenance works of Engine system, gear system, clutch system, brake system, shock absorber of SUV (Dhaka Metro-GHA-15-1638) under MODS Zone-4, Dhaka WASA.	Nr	1	DPM	SE	Rev.	2.98	2.98	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
6	Necessary maintenance works of Engine system, gear system, AC system, clutch system, brake system, suspension system, and interior beautification of Double cabin Pick-up (Dhaka Metro-Tha-11-8175) under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	SE	Rev.	2.73	2.73	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
7	Engine overhauling, denting-painting, suspension repair and other maintenance work of single cabin pick-up (Dhaka Metro-Tha-11-9673) under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev.	2.53	2.53	Planned Dates		01-10-24	15-10-24	22-10-24	29-10-24	05-11-24	26-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	10	66
									Actual Dates									
8	Engine overhauling, denting-painting, suspension repair and other maintenance work of single cabin pick-up (Dhaka Metro-Tha-11-5379) and denting-painting, installation of heat insulation under cabin and roof of van body and other necessary maintenance work of DMA maintenance Vehicle (Dhaka Metro-Ma-11-	Nr	2	LTM	CE	Rev.	4.95	4.95	Planned Dates		01-10-24	15-10-24	22-10-24	29-10-24	05-11-24	26-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	10	66
									Actual Dates									
9	Installation of back camera with monitor & related accessories of all vehicles under MODS Zone-4, Dhaka WASA.	Nr	10	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
10	Supply & Installation of Vehicle Tracking system of all vehicles under MODS Zone-4, Dhaka WASA.	Nr	15	DPM	SE	Rev.	2.00	2.00	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
11	Procurement of different tools and frequently used spare parts for all vehicles under mods zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	1.69	1.69	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
						Sub-Total D	39.50											
	(E) Code: 01-04-005 (Boundary Wall maintenance) Budget- 40 Lac																	
1	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Uttar Bishil water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.79	2.79	Planned Dates		18-08-24	01-09-24	08-09-24	15-09-24	22-09-24	13-10-24	12-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
2	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Pirerbagh-1 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3	Repairing and maintenance and raising of boundary wall and main Gate with Barbed Wire at Pirerbagh-2 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.78	2.78	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
4	Repairing and maintenance work of boundary wall and main Gate with Barbed wire at Monipur-3 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	1.30	1.30	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
5	Raising. Repairing and maintenance work of boundary wall with related construction works at Mirpur Janata Housing water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.78	2.78	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
6	Raising. Repairing and maintenance work of boundary wall with related construction works at 6/Ta water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.89	2.89	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
7	Raising. Repairing and maintenance work of boundary wall with related construction works at Moddhopaikpara-1 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.92	2.92	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
8	Raising. Repairing and maintenance work of boundary wall with related construction works at Pallabi-21 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.90	2.90	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
9	Repairing and maintenance of boundary wall with related works at Agargaon-5 Water Pump House under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
10	Repairing and maintenance of boundary wall with related works at South Pirerbag (Lake View Society) and Ahmed Nagar-2 Water Pump Houses under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
11	Repairing and maintenance of boundary wall with related works at Govt. Officers Quarter and BIBM water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
12	Repairing and maintenance of boundary wall with related works at Eastern Housing-5 and Eastern Housing-8 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
13	Repairing and maintenance of boundary wall with related works at Eastern Housing-8 and Eastern Housing-9 water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
14	Repairing and maintenance of boundary wall with related works at 1/C DUIP (Rainkhola) water pump house under MODS Zone-4, Dhaka WASA.	Nr	1	DPM	SE	Rev.	2.98	2.98	Planned Dates					29-04-25	06-05-25	27-05-25	06-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
15	Emergency Repairing, and Maintenance of Boundary Wall, Including Barbed Wire Installation, Painting, pump house under MODS Zone-4, Dhaka WASA.	Nr	1	LTM/ DPM/ RFQ	CE/HOPE	Rev.	0.78	0.78	Planned Dates									
									Planned Days									
									Actual Dates									
					Sub-Total E		40.00											
	(F) Code: 01-04-003 (Water Pump Maintenance) Budget-210.00 Lac																	
1	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.68	2.68	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2	Repair & Maintenance and necessary construction works of Shewrapara-2 and Pirerbagh-2 pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.73	4.73	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
3	Repair & Maintenance with related works at Shah Ali bagh Housing and Tolarbag-1 pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					04-05-25	11-05-25	01-06-25	11-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
4	Repair & Maintenance with related works at Fire Service and 6/16 pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
5	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA.(LOT-1)	Lot	1	DPM	SE	Rev.	2.94	2.94	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	10	40
									Actual Dates									
6	Repair & Maintenance with related works at 2/D and 2/19 Duip Pump House under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
7	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.95	2.95	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
8	Cleaning, Sand Filling and other related works at various pump compound under MODS Zone-4, Dhaka WASA. (LOT-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.67	2.67	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
9	Repair & Maintenance and ancillary construction works of Harirampur and Bagbari pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.71	4.71	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
10	Repair & Maintenance and ancillary construction works of Sohid Bouddijibi and Priyanka Housing pump house under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.72	4.72	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
11	Installation of Main gate at various pump compounds of MODS Zone-4, Dhaka WASA.(Lot-1)	Lot	1	DPM	SE	Rev.	2.96	2.96	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
12	Repair & Maintenance and necessary construction works of Chlorine room at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
13	Construction of Approach Road at various water pump compound under MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	RFQ	SE	Rev.	2.78	2.78	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	40
									Actual Dates									
14	Repair & Maintenance with related works at Diabari and Monipur-4 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	SE	Rev.	2.98	2.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
15	Repair & Maintenance and necessary construction works of pump house, Chlorine room, Boundary wall at West-Shewrapara and South-West Shewrapara water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.73	4.73	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
16	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	LTM	SE	Rev.	2.86	2.86	Planned Dates		01-10-24	15-10-24	22-10-24	29-10-24	05-11-24	26-11-24	26-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
17	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Shewrapara Anandabazar water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.81	2.81	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
18	Repair & Maintenance and necessary construction works of Chlorine room at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-2)	Lot	1	RFQ	SE	Rev.	2.82	2.82	Planned Dates		01-10-24	15-10-24	22-10-24	29-10-24	05-11-24	26-11-24	26-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
19	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates		11-09-24	25-09-24	02-10-24	09-10-24	16-10-24	06-11-24	06-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
20	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-1)	Lot	1	DPM	SE	Rev.	2.96	2.96	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
21	Installation of Barbed Wire at various pump compounds of MODS Zone-4, Dhaka WASA(Lot-2)	Lot	1	RFQ	SE	Rev.	2.72	2.72	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
22	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.92	2.92	Planned Dates					16/08/24	18/08/24	25/08/24	25/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
23	Installation of Boundary Grill at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.80	2.80	Planned Dates		15-10-24	29-10-24	05-11-24	12-11-24	19-11-24	10-12-24	09-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
24	Repair & Maintenance of pump house, Chlorine room and other necessary renovation works of Duyaripara-1 and Anobik Commission water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.70	4.70	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
25	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Eastern Housing-3 and Eastern Housing-9 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.95	4.95	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
26	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Eastern Housing-4 and Eastern Housing-6 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.70	4.70	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
27	Installation of Main gate at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.80	2.80	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
28	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Mollika Housing water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.83	2.83	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
29	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Monipur-2 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	1	LTM	SE	Rev.	2.85	2.85	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
30	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Moddhopaikpara-1 and Moddhopaikpara-2 water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.69	4.69	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
31	Repair & Maintenance of pump house, Chlorine room, Boundary wall and necessary renovation works of Ahmednagar-1 and Dakkhin Bishil water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.70	4.70	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
32	Repair & Maintenance and necessary construction works of Chlorine room at various pump compounds of MODS Zone-4, Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	SE	Rev.	2.82	2.82	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
33	Repair/maintenance and cleaning work of 100 mm/150 mm sewer pipe and sewer pit/ Septic Tank of different pump compound under MODS Zone-4, Dhaka WASA (Lot-4)	Lot	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
34	Repair and maintenance of 3 nos hydrant including installation of 3 nos electric pump with necessary plumbing fittings and other accessories of MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.98	2.98	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
35	Supply of Ceiling Fans for Pump Rooms with related Accessories at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	90	DPM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
36	Supply of Exhaust Fans for Pump Rooms with related Accessories at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	100	DPM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
37	Supply of Exhaust Fans for Toilets with related Accessories at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	100	DPM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
38	Supply of LED Tube Lights & Flood Lights for Pump Rooms & Pump Compound with related Accessories at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	100	DPM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
39	Installation, fitting, fixiging & commissioing of supplied Ceiling Fans, Exhaust Fans, LED Tube Lights & Flood Lights in Pump Rooms & Pump Compound with related Accessories at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	50	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
40	Supply of Standard Chair for Pump Operators at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	30	DPM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
41	Supply of Standard Table for Pump Operators at Various Pump Houses under MODS Zone-4, Dhaka WASA.	Lot	30	DPM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
42	Repair & Maintenance with related works at Priyanka Housing (Turag city) & Kazifuri water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
43	Repair & Maintenance with related works at Pirerbagh-1 water pump under MODS Zone-4, Dhaka WASA.	Nr	1	LTM (e-GP)	SE	Rev.	2.98	2.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
44	Supply and Installation of Name Plates at Pump Compounds under DMA 401, 402, 403, 404, 405, 406, 407 area of MODS Zone-4, Dhaka WASA.	Lot	62	LTM	SE	Rev.	2.98	2.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
45	Supply and Installation of Name Plates at Pump Compounds under DMA 408, 409, 410, 411, 412, 413, 407, Non-DMA area of MODS Zone-4, Dhaka WASA.	Lot	56	LTM	SE	Rev.	2.98	2.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
46	Environmental Improvement Works Including Sand Filling, Site Cleaning etc. at different Pump Compound of Non-DMA Area (Eastern Housing) under MODS Zone-4, Dhaka WASA.	Nr	5	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
47	Environmental Improvement Works Including Sand Filling, Site Cleaning etc. at different Pump Compound of DMA-401, 403, 409, 410 & 414 Area under MODS Zone-4, Dhaka WASA.	Nr	5	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
48	Environmental Improvement Works Including Sand Filling, Site Cleaning etc. at different Pump Compound of DMA-402, 407 & 408 Area under MODS Zone-4, Dhaka WASA.	Nr	5	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
49	Environmental Improvement Works Including Sand Filling, Site Cleaning etc. at different Pump Compound of DMA-405 & 412 Area under MODS Zone-4, Dhaka WASA.	Nr	5	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
50	Environmental Improvement Works Including Sand Filling, Site Cleaning etc. at different Pump Compound of DMA-404, 406, & 411Area under MODS Zone-4, Dhaka WASA.	Nr	5	LTM (e-GP)	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
51	Repair & Maintenance of pump house, Chlorine room and necessary renovation works of Monipur-1 & Kazipara-4 water pump under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
52	Repair & Maintenance of pump house, Chlorine room and necessary renovation works of Mazar Road 3rd colony (Jannatul Baki) & Kazipara-3 Baisbari water pump under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
53	Repair & Maintenance of pump house, Chlorine room and necessary renovation works of South Pallabi and Extesion Pallabi water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
54	Repair & Maintenance of pump house, Chlorine room and necessary renovation works of 1/F and 1/C DUIP (Rainkhola) water pump compound under MODS Zone-4, Dhaka WASA.	Nr	2	LTM	CE	Rev.	4.98	4.98	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
55	Emergency pump house maintenance works under MODS Zone-4, Dhaka WASA.	Nr		LTM/ DPM/ RFQ	CE/HOPE	Rev.	1.79	1.79	Planned Dates									
									Planned Days									
									Actual Dates									
						Sub-Total F	210.00											
(G) Code: 01-04-001 (Water Line Maintenance) Budget-280.00 Lac																		
1	Locating & Raising of S/V chamber, Air Release Valve, DMA Chamber and Bulk Water Meter Chamber at DMA-401 under MODS Zone-4,Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.69	2.69	Planned Dates		15-10-24	29-10-24	05-11-24	12-11-24	19-11-24	10-12-24	09-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
2	Periodic maintenance, Locating & Raising of S/V chamber, Air Release Valve, DMA Chamber and Bulk Water Meter Chamber at DMA-410 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.71	4.71	Planned Dates		15-10-24	29-10-24	05-11-24	12-11-24	19-11-24	10-12-24	09-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
3	Repairing of leakage and Removal of polluted water at Borobagh, Monipur, Amtola, Kathaltola and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.78	2.78	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
4	Raising of various diameter Sluice Valve and Sluice Valve chamber at Gabtoli, Diyabari, Harirampur, Lalkuthi, Golartek, Palpara and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.75	2.75	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
5	Periodic maintenance,Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-403 under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.80	2.80	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
6	Repairing & maintenance of various diameter of Sluice Valve at Eastern Housing area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.77	2.77	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
7	Periodic maintenance,Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-405 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.81	2.81	Planned Dates		15-10-24	29-10-24	05-11-24	12-11-24	19-11-24	10-12-24	09-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
8	Periodic maintenance,Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-402 under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.71	2.71	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
9	Periodic maintenance,Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at various DMA area under MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev.	2.73	2.73	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days									40
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10	Periodic maintenance,Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-404 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.71	4.71	Planned Dates		15-10-24	29-10-24	05-11-24	12-11-24	19-11-24	10-12-24	09-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
11	Locating, Raising and maintenance work of Air Release Valve, Washout line, DMA Chamber, Gate Valve Chamber and Bulk Water Meter chamber at DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.80	2.80	Planned Dates		15-10-24	29-10-24	05-11-24	12-11-24	19-11-24	10-12-24	09-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
12	Repairing of leakage and Removal of polluted water at West Monipur, Abu Bakkar madrasa road, Ahmednagar, Ekota Garden and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.97	2.97	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
13	Repairing of leakage and Removal of polluted water at Kafrul, Taltola, Mollapara, Bonolota Residential area, Agargaon and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.69	4.69	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
14	Repairing of leakage and Removal of polluted water at Mirpur-1 (Block A to H) and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.67	2.67	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
15	Repairing of leakage and Removal of polluted water at South Monipur Road, Baish Bari, West Kazipara, Mollapara and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.67	4.67	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
16	Maintenance works of Delivery line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivery line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	LTM	SE	Rev.	2.71	2.71	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
17	Detection and Repairing of Leakage at different diameter water line at DMA-404 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.69	4.69	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
18	Repairing of leakage and Removal of polluted water at Eastern Housing (Block A to F) and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.72	4.72	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
19	Detection and Repairing of Leakage at Shah Ali bagh, Paikpara, Lal wall, Taj Lane and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
20	Repairing of leakage and Removal of polluted water at Eastern Housing (Block G to N) and Alokdi area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.80	2.80	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
21	Detection and Repairing of Leakage at different diameter water line at DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.66	2.66	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
22	Detection and Repairing of Leakage at different diameter water line at DMA-403 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.77	2.77	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
23	Detection and Repairing of Leakage at different diameter water line at DMA-402 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.71	4.71	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
24	Repairing & maintenance of various diameter of Sluice Valve at Gabtoli, Bagbari, Harirampur, Golartek, Jahurabad and Diabari area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.70	4.70	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
25	Periodic Maintenance, Detection and Repairing of Leakage at different diameter water line at DMA-409 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.74	2.74	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
26	Repairing & maintenance of various diameter of Sluice Valve at Pallabi, Rupnagar, Duyaripara and Arambagh Housing and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.65	2.65	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
27	Construction of Washout Line at various pump compound under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.95	2.95	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
28	Repairing & maintenance of various diameter of Sluice Valve at Avenue1,2,3, Shinepukur housing, Shah Ali,Box Nagar, Gudaraghat area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.79	2.79	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
29	Detection and repairing of leakage of different diameter water line at DMA-401 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.82	2.82	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
30	Detection and repairing of leakage of different diameter water line at DMA-410 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.74	2.74	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
31	Repairing & maintenance of various diameter of Sluice Valve at different roads of Block A to E, Hazi Road, Love Road at Mirpur-2 area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.72	4.72	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
32	Maintenance works of Delivary line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivary line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-1)	Lot	1	DPM	SE	Rev.	2.95	2.95	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
33	Detection and repairing of leakage of different diameter water line at Darus Salam, Kallyanpur, Notun Bazar, Paikpara and its sorrounding area of DMA-407 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.72	4.72	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
34	Construction of Washout Line at various pump compound under MODS Zone-4, Dhaka WASA. (Lot-2)	Lot	1	LTM	SE	Rev.	2.95	2.95	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
35	Repairing of leakage and Removal of polluted water at West Shewrapara, Border Bazar, WASA road, Baishbari, Shapla Sarani and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.51	4.51	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
36	Repairing & maintenance of various diameter of Sluice Valve at Border Bazar,Oli Market,Taltola, Kamal Sarani, Begum Rokeya Sarani and its sorrounding area under MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev.	4.70	4.70	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
37	Repairing & maintenance of various diameter of Sluice Valve at different roads of Turag City, Royal City, Priyanka housing, Gudaraghat and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Rev.	2.81	2.81	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
38	Purchasing of various water line maintenance tools and ancillary items for MODS Zone-4 office, Dhaka WASA.	Lot	1	RFQ	SE	Rev.	2.95	2.95	Planned Dates		16-08-24	30-08-24	06-09-24	13-09-24	20-09-24	11-10-24	10-11-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
39	Necessary maintenance works of 2 (Two) Nos artificial recharge pit under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	SE	Rev.	2.99	2.99	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
40	Repairing & maintenance of various diameter of Sluice Valve at different roads of North Nishil, Block A to F, Kusumbagh and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.52	4.52	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
41	Removal of polluted water at various roads of Mirpur Section 1 and 2 under MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev.	2.94	2.94	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
42	Repairing of leakage and Removal of polluted water at Box Nagar, Shinepukur, Shah Ali thana, Gudaraghat, Kazifury and its sorrounding area under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.51	4.51	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
43	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur-1, North Bishil, Kusumbagh and its sorrounding area under MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev.	4.67	4.67	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
44	Maintenance works of Delivary line, Washout Line, Gate Valve, Non-Return Valve, Bulk water meter and repairing of leakage at Delivary line of various pumps under MODS Zone-4, Dhaka WASA. (Lot-3)	Lot	1	DPM	CE	Rev.	4.96	4.96	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
45	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur Section-6 (Block A to E), arambagh, Chayanir, Arifabad, Milkvita road and its sorrounding area under MODS Zone-4, Dhaka WASA	Lot	1	LTM	SE	Rev.	2.51	2.51	Planned Dates		15-09-24	29-09-24	06-10-24	13-10-24	20-10-24	10-11-24	10-12-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
46	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur Section-2 (Block A to H), Stadium Road, Mirpur Road and its sorrounding area under MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev.	4.39	4.39	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
47	Detection and Repairing of Leakage at various diameter waterline at Mirpur Section 2,6,7 area under MODS Zone-4, Dhaka WASA.	Lot	1	DPM	SE	Rev.	2.92	2.92	Planned Dates					08-08-24	11-08-24	18-08-24	17/09/24	
									Planned Days					7	7	21	30	40
									Actual Dates									
48	Raising of various diameter Sluice Valve and Sluice Valve chamber at Mirpur Eastern Housing and its sorrounding area under MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev.	4.44	4.44	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
49	Raising of various diameter Sluice Valve and Sluice Valve chamber at Tattola, Mollapara, Kafrul,Bonolota Residential area, Shamim Sarani, Agargaon and its sorrounding area under MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev.	4.41	4.41	Planned Dates		16-02-25	02-03-25	09-03-25	16-03-25	23-03-25	13-04-25	13-05-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
50	Raising of various diameter Sluice Valve and Sluice Valve chamber at DMA-405 under MODS Zone-4, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Rev.	4.71	4.71	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
51	Repairing & maintenance of various diameter of Sluice Valve at different roads at DMA-405 under MODS Zone-4, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	4.42	4.42	Planned Dates		05-11-24	19-11-24	26-11-24	03-12-24	10-12-24	31-12-24	30-01-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
52	Supplying of drinking water at different places before Iftar during the month of Ramadan under MODS Zone-4, Dhaka WASA.	Lot	1	LTM	CE	Rev.	4.97	4.97	Planned Dates		05-01-24	19-01-24	26-01-24	02-02-24	09-02-24	01-03-24	31-03-24	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
53	Construction of Distribution pipe line and House Connection works at Duyaripar area under MODS Zone-4, Dhaka WASA	Lot	1	LTM	MD	Rev.	43.89	43.89	Planned Dates					05-05-25	12-05-25	02-06-25	12-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
54	Construction of distribution pipe line & house connection works at Extension Duaripara area DMA-401 under MODS Zone-4, Dhaka WASA.	Lot	1	RFQ	CE	Rev.	4.98	4.98	Planned Dates					06-05-25	13-05-25	03-06-25	13-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
55	Construction of distribution pipe line & house connection works at Near Duaripara LIC (Old) area DMA-401 under MODS Zone-4, Dhaka WASA.	Lot	2	RFQ	CE	Rev.	4.98	4.98	Planned Dates					07-05-25	14-05-25	04-06-25	14-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk (lakh)	Allocation for the Year 2024-25	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8.1)	(8.2)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
56	Reconstruction of water line infront of Holding No# 29/6 to 29/10 at Aynamotir Goli (Near of Road No#11), kallyanpur in DMA-407 under MODS zone-4, Dhaka WASA.	Lot	2	DPM	CE	Rev.	4.98	4.98	Planned Dates					08-05-25	15-05-25	05-06-25	15-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
57	Installation of sluice valves with related works at Eastern Housing area Under MODS Zone-4, Dhaka WASA.	Lot	2	RFQ	CE	Rev.	4.98	4.98	Planned Dates					09-05-25	16-05-25	06-06-25	16-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
58	Construction of Two nos Water Hydrant at Eastern Housing-8 and Pirerbag-1 pump compound under MODS Zone-4, Dhaka WASA.	Lot	2	RFQ	CE	Rev.	4.98	4.98	Planned Dates					10-05-25	17-05-25	07-06-25	17-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
59	Construction of Canel crossing 8" dia transmission pipe line at Estern Husing K block Road No- NS-1 under MODS Zone-4, Dhaka WASA.	Lot	3	DPM	SE	Rev.	4.98	4.98	Planned Dates					11-05-25	18-05-25	08-06-25	18-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
60	Emergency water line maintenance work /Road cutting works/Physical Service at different places of MODS Zone-4, Dhaka WASA.	Nr		LTM/ DPM/ RFQ	HOPE/ CE	Rev.	19.90	19.90	Planned Dates									
									Planned Days									
									Actual Dates									
					Sub-Total G		280.00											
(H) Code: 01-04-007 (Office Building Maintenance) Budget-30.00 Lac																		
1	Reconstraction, renovation, Interior Design, and Beautification Works for MODS Zone-4 Office Building.	Nr	1	OTM (e-GP)	CE	Rev.	30.00	30.00	Planned Dates		28-05-25	11-06-25	18-06-25	25-06-25	02-07-25	23-07-25	22-08-25	
									Planned Days		0	14	7	7	7	21	30	86
									Actual Dates									
					Sub-Total H		30.00											
(I) Code: 01-04-008 (Store Maintenance) Budget-10.00 Lac																		
1	Repair, Maintenance, and Functional Improvement Works for the Outdoor Sub-store of MODS Zone-4, Dhaka WASA.	Nr	1	LTM	CE	Rev.	5.00	5.00	Planned Dates					11-05-25	18-05-25	08-06-25	18-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
2	Repair, Maintenance, and Functional Improvement Works for the Indoor Sub-store of MODS Zone-4, Dhaka WASA.	Nr	1	LTM	CE	Rev.	5.00	5.00	Planned Dates					11-05-25	18-05-25	08-06-25	18-06-25	
									Planned Days					7	7	21	10	45
									Actual Dates									
					Sub-Total H		10.00											

Total Operating Expenditure 627.95

Grand Total (Capital Expenditure+Operating Expenditure) 635.95

In Words: Six Crore Thirty Five Lac Ninety Five Thousand Taka Only

16/04/25
মোঃ মাইদুল ইসলাম
উপ-সহকারী প্রকৌশলী
মডস জোন-৪, ঢাকা ওয়াসা।

16-04-2025
মোঃ কায়কোবাদ হোসেন
সহকারী প্রকৌশলী
মডস জোন-৪, ঢাকা ওয়াসা

16.04.25
মোহাম্মদ বদরুল আলম
নির্বাহী প্রকৌশলী
মডস জোন-৪, ঢাকা ওয়াসা।

২৯/০৪/২৫

29/4/2025
এ.কে.এম. সহিদ উদ্দিন
নির্বাহী পরিচালক (পরিচালন ও রক্ষণাবেক্ষণ)
ঢাকা ওয়াসা।

মোঃ ফজলুর রহমান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।