

F.M. DIVISION-1
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24
Source of Fund: Own budget of Dhaka WASA.

Allocated Budget for Head-A (Water pump maintenance)=	60362000	/=
Allocated Budget for Head-B (VFD/inverter maintenance)=	123329000	/=
Allocated Budget for Head-C (Office maintenance)=	2500000	/=
Allocated Budget for Head-D (Transport maintenance)=	3705000	/=
Allocated Budget for Head-E: Spare Parts(Others)=	4991000	/=

Sl. Pack No.	Description of Works, Goods and Services(2023-24 FY)	Unit	Qty	Proc. Meth.	Approving Authority	Estimated Cost in Taka	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
Head-A: Water Pump Maintenance, Code-01-04-003, Tk = 6,03,62,000/-											
	Carried Over works:										
1	CO1 Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1 on framework basis.	lot	1	LTM (e-gp)	MD	948531	Planned Dates Planned Days				
2	CO2 Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (Lot-1)	nos	20	LTM (e-gp)	MD	947646	Planned Dates Planned Days				
3	CO3 Repair and reconditioning of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-3)	set	50	LTM (e-gp)	MD	473500	Planned Dates Planned Days				
4	CO4 Repair and reconditioning of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-5)	set	50	LTM (e-gp)	MD	2847529	Planned Dates Planned Days				
	Sub-Total					5217206					
	New Works for FY- 2022-23										
5	W 1 Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations and Installation of Sub-Pump Motor Set at New/Replacement/Re-Generation Deep Tube-Well & Other Ancillary Works at Different Pumping Stations under F.M Division-1 of Dhaka WASA.	nos	20	LTM (e-gp)	MD	999382	Planned Dates Planned Days	11-Jul-23	25-Jul-23	22-Aug-23	21-Oct-23
6	W 2 Replacement/Re-install of pole/pad mounted Transformer (20 Site), change burnt over head loop by heat shrink Termination Kits & other ancillary works at different Pump Stations under F.M Division-1 (Phase-1)	nos	20	LTM (e-gp)	MD	998842	Planned Dates Planned Days	11-Jul-23	25-Jul-23	08-Aug-23	07-Oct-23
7	W 3 Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-1)	Set	50	LTM (e-gp)	MD	2995900	Planned Dates Planned Days	15-Sep-23	29-Sep-23	27-Oct-23	26-Dec-23
8	W 4 Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-2)	Set	50	LTM (e-gp)	MD	2996000	Planned Dates Planned Days	15-Nov-23	29-Nov-23	13-Dec-23	11-Feb-24
9	W 5 Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1(Lot-3)	Set	50	LTM (e-gp)	MD	2996500	Planned Dates Planned Days	15-Jan-24	29-Jan-24	26-Feb-24	26-Apr-24
10	W 6 Repairing Base and Fence of Transformers with Related Works at Different Pump Stations of Different MODS Zone by Frame Work Basis under F.M Division-1 (Phase-1).	Set	30	LTM (e-gp)	MD	998901	Planned Dates Planned Days	20-Sep-22	04-Oct-22	01-Nov-22	31-Dec-22

SK. Arif Rahman Jelu
Executive Engineer
F.M. Division-1, Dhaka WASA

মোঃ কামরুল হাসান
প্রধান প্রকৌশলী
ঢাকা জেলা

মোঃ আরুফ হক
উপপ্রকৌশলী
আর.সি.ই এন্ড এম সার্কেল
ঢাকা জেলা।

উপ-প্রকৌশলী পরিচালক (৩ একাধিক)
(প্রকৌশলী দপ্তর)
ঢাকা জেলা।

প্রকৌঃ তাকসিম এ খান
কম্পিউটার পরিচালক
ঢাকা জেলা।