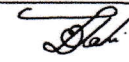


Sl. No.	Package No.	Description of Procurement Packages	Unit	Quantity	Material	Method & Type	Contract	Source of Funds	Package Code	Estimated Cost (Rs. in Lac)	Actual Cost (Rs. in Lac)	Code for Process	Prequalify	Release Tender	Per Opening	Evaluation	Rel to Award	Location of Award	Signature of Contract	Time to Signature	Signature for the Contract
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
16	WRM15	Operation,Repairing & Maintenance Different diameter S/V at DMA- 502 & Banani Area Under MODS Zone-5,DWASA.	Nos	1	e-GP OTM	SE	Own.	01-04-001	3.00	2.70		Planned Dates	10-Aug-2025	28-Aug-2025	11-Sep-2025	18-Sep-2025	25-Sep-2025	23-Oct-2025	-	22-Dec-2025	
												Actual Dates									
17	WRM16	Operation,Repairing & Maintenance Different diameter S/V at DMA- 504 Under MODS Zone-5,DWASA.	Nos	1	e-GP OTM	SE	Own.	01-04-001	3.00	2.70		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
18	WRM16	Operation,Repairing & Maintenance Different diameter S/V at DMA- 505 Under MODS Zone-5,DWASA.	Nos	1	e-GP OTM	CE	Own.	01-04-001	3.00	2.70		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
19	WRM17	Operation,Repairing & Maintenance Different diameter S/V at DMA-507 Under MODS Zone-5,DWASA.	Nos	1	e-GP OTM	C.E	Own.	01-04-001	3.00	2.70		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
20	WRM18	Operation,Repairing & Maintenance Different diameter S/V at DMA-508 Under MODS Zone-5,DWASA.	Nos	1	e-GP OTM	C.E	Own.	01-04-001	5.00	4.60		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
21	WRM19	Interconnection of 315 mm dia HDPE Pipe with 75 mm dia HDPE pipe Area Under MODS Zone-5,DWASA.	Nos	1	LTM	SE	Own.	01-04-001	3.00	2.85		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
22	WRM20	Repairing & maintenance of leakage on different dia water line with supply of necessary fitting at DMA 501,502 under MODS Zone-5 Area, DWASA.	Nos	1	e-GP OTM	CE	Own.	01-04-001	4.00	3.60		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
23	WRM23	Repairing & Maintenance of leakage on different dia water line with supply of necessary fitting at DMA 504,505, 503 & Banani DOHS Under MODS Zone-5 Area, DWASA.	Nos	1	e-GP OTM	CE	Own.	01-04-001	4.00	3.60		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									
24	WRM24	Repairing & Maintenance of leakage on different dia water line with supply of necessary fitting at DMA,506 & 508 Under MODS Zone-5 Area, DWASA.	Nos	1	e-GP OTM	CE	Own.	01-04-001	4.00	3.60		Planned Dates	16-Aug-2025	2-Sep-2025	16-Sep-2025	23-Sep-2025	30-Sep-2025	28-Oct-2025	-	27-Dec-2025	
												Planned Days	0	18	14	7	7	28	74	60	
												Actual Dates									








ANNUAL PROCUREMENT PLAN 2026-27

Financial Year 2026-2027

Ministry		Local Government, Rural Development & Co-operatives										Own							
Division		Local Government Division										Repairing and Maintenance							
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)										248.50							
Serial No.	Package No	Description of Procurement Packages	Unit	Quantity	Procurement Method	Contract Approval	Source of Funds	Allocation Code	Estimated Cost (Taka in Lac)	Expenditure (Taka in Lac)	Time Code for Process	Advertise Prequal	Budget Allocation for Total Allocation (amount in Lac Taka)				Signing of Contract	Total time to Contract	Time for completion of contract
													Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award			
Water Line maintenance (01-04-001)																			
Carried Over from FY 2025-2026																			
1	WLM1	Interconnection of Water Line at Mohakali T&T Area (DMA-507) under MODS Zone-5 Area DWASA, Dhaka. (TID: 1258633)	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.85	Planned Dates		21-Apr-2026	5-May-2026	20-May-2026	3-Jun-2026	4-Jun-2026	10-Jun-2026	10-Jul-2026
											Planned Dates								
											Actual Dates								
2	WLM2	Operation, Repairing & Maintenance Different diameter SV at DMA-509 Under MODS Zone-5, DWASA. (Tender Id : 1267384)	Nos	1	e-GP OTM	CE	Own.	01-04-001	6.00	4.50	Planned Dates		7-May-2026	21-May-2026	4-Jun-2026	11-Jun-2026	5-Jul-2026	6-Jul-2026	6-Aug-2026
											Planned Dates		0	18	14	7	7	28	74
											Actual Dates								60
New Work: Water Line maintenance (01-04-001)																			
3	WLM3	Construction of Different Dia RCC Block of Sluice Valve Chamber for all DMA Area Under MODS Zone-5.	Nos	1	e-GP LTM	CE	Own.	01-04-001	4.00	3.80	Planned Dates		16-Aug-2026	30-Aug-2026	6-Sep-2026	13-Sep-2026	20-Sep-2026	27-Sep-2026	26-Nov-2026
											Planned Dates								
											Actual Dates								
4	WLM4	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-501 Under MODS Zone-5, DWASA.	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.85	Planned Dates		14	7	7	7	7	7	60
											Planned Dates								
											Actual Dates								
5	WLM5	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-502 Under MODS Zone-5, DWASA.	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.85	Planned Dates		16-Aug-2026	30-Aug-2026	6-Sep-2026	13-Sep-2026	20-Sep-2026	27-Sep-2026	26-Nov-2026
											Planned Dates								
											Actual Dates								
6	WLM6	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-505 Under MODS Zone-5, DWASA.	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.85	Planned Dates		14	7	7	7	7	7	60
											Planned Dates								
											Actual Dates								
7	WLM7	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-504 Under MODS Zone-5, DWASA.	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.85	Planned Dates		16-Aug-2026	30-Aug-2026	6-Sep-2026	13-Sep-2026	20-Sep-2026	27-Sep-2026	26-Nov-2026
											Planned Dates								
											Actual Dates								
8	WLM8	Locating & Raising of Different diameter Sluice Valve Chamber at DMA-506 & 508 area under MODS Zone-5, DWASA.	Nos	1	e-GP LTM	SE	Own.	01-04-001	3.00	2.85	Planned Dates		16-Aug-2026	30-Aug-2026	6-Sep-2026	13-Sep-2026	20-Sep-2026	27-Sep-2026	26-Nov-2026
											Planned Dates								
											Actual Dates								

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