

APP

SL. N	Package N	Description of WORKS/GOODS	Unit	Quantity	Proc. Method & Type	Contract Approving & Authority	Budget Allocation	Estimated Cost in Tk.	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract completion Date		
51	PW-37	Supply and fitting & fixing of different valve chamber covers in various DMAs under MODS Zone-10 Dhaka WASA .	Nos	20	LTM (e-GP)	SE	Own fund	4.00	Planned Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24		
52	PW-38	Purchase and placing of water tank and other works at different places for supplying pure drinking water due to Holy Ramadan month under Mods Zone-10, Dhaka WASA.	Package	1	OTM (e-GP)	SE	Own fund	3.00	Planned Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24		
53	PW-39	Supply of drinking water due to Holy Ramadan month at different places under MODS Zone-10 Dhaka WASA .	Package	1	OTM (e-GP)	CE	Own fund	5.00	Planned Dates	25-Aug-24	8-Sep-24	18-Sep-24	16-Dec-24		
54	PW-40	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) , of PPR-2008,LTM, RFQ & OTM.	LS	-	DPM/ RFQ/ LTM/ OTM	CE/ MD	Own fund	30.00	Planned Dates	As per requirement					
								Planned Days							
								Actual Dates							
			Total Tk. (In Figure)		Lakh		268.09								
Total In word (TK.) ; Two Hundred Sixty Eight Point Zero Nine Lakh Only.															

P\ Source of fund: Water

B) Source of fund : Water Pump Maintenance (Code: 01-04-003)

i) Carried Over Works :								Allocated Budget for Sub-Head-B				91.59 Lakh	
55	TN ID 986769	Floor raising, repairing & maintenance of pump house at Bauniabadh-1' & 2 pump compound under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.73	Planned Dates				
56	TN ID 986978	Repairing & maintenance of pump house at Mirpur-12/A, Harun Mollah Math & Mirpur-12/D-Ceramic pump compound under MODS Zone-10.	Nos.	3	LTM (e-GP)	CE	Own fund	4.75	Planned Dates	5-Jun-24	20-Jun-24	28-Jul-24	26-Aug-24
57	TN ID 986958	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump compound of non DMA (Proposed DMA-1001) water distribution network under MODS Zone-10 Dhaka WASA.	Nos.	6	LTM (e-GP)	SE	Own fund	2.84	Planned Dates	29-May-24	12-Jun-24	28-Jul-24	26-Aug-24
58	TN ID 987020	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump of Mirpur section-12 water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Own fund	2.84	Planned Dates	29-May-24	12-Jun-24	28-Jul-24	26-Aug-24
ii) Proposed work (New works):									Actual Dates	29-May-24	12-Jun-24	28-Jul-24	26-Aug-24
59	PW-41	Repairing & Maintenance of Pump House at Shenpara Megpy and NHB Colony under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.50	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
60	PW-42	Repairing & Maintenance of Pump House at Kazipara-5 and Kazipara Gandip under MODS Zone-10 Dhaka WASA .	Nos.	2	OTM (e-GP)	DMD	Own fund	5.50	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
61	PW-43	maintenance & cleaning of sewer pit & line of toilets for Various pump of Mirpur section-11 under MODS Zone-10 Dhaka WASA .	No.	6	LTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
62	PW-44	Cleaning ,sand filling & rising of pump compound at Palash Nagar Beribad and Lalmati-2 Pump under MODS Zone-10, Dhaka WASA.	No.	2	LTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
63	PW-45	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under MODS Zone-10 (Lot-1).	Nos.	25	LTM (e-GP)	CE	Own fund	4.00	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
64	PW-46	Repairing & Maintenance of Pump House at Mirpur section -11/A-1 & 11/A-2 under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
65	PW-47	Repairing & Maintenance of Pump House at Mirpur section -11/17 & 11/B Moshjidul Taiyeba under MODS Zone-10, DWASA.	Nos.	2	OTM (e-GP)	CE	Own fund	5.00	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24
66	PW-48	Repair and Maintenance of Pump House at Mirpur-12/C DTW under MODS Zone-10, Dhaka WASA.	Nos.	1	LTM (e-GP)	SE	Own fund	3.00	Planned Dates	15-Aug-24	25-Aug-24	3-Sep-24	2-Nov-24

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	iii)	Proposed work (New works):											
50	WR-1	Leakage repair and dirty water removal works DMA & Non DMA 1001 HDPE & PVC water line under MODS Zone-10, Dhaka WASA.	Nos	25	LTM	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
51	WR-2	Construction & interconnection of water line at Mirpur DOHS Avenue-6 to Avenue-9 under MODS Zone-10, Dhaka WASA.	Nos.	1	LTM	CE	Own fund	7.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
52	WR-3	Leakage repair and dirty water removal works DMA 1008 HDPE water line under MODS Zone-10, Dhaka WASA.	Nos.	25	LTM	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
53	WR-4	Leakage repair and dirty water removal works DMA 1003 & DMA 1007 HDPE water line under MODS Zone-10, Dhaka WASA.	Nos.	25	LTM	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
54	WR-5	Interconnection of 200 mm dia HDPE water line at Uttara Sector-17 to Mirpur DOHS Avenue-6 under MODS Zone-10, Dhaka WASA.	Nos.	1	DPM	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
55	WR-6	Leakage Repairing & maintenance of Non-DMA water distribution network at Mirpur DOHS area under MODS Zone-10, Dhaka WASA.	Nos.	25	RFQ	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
56	WR-7	Leakage Repairing & maintenance of Non-DMA water distribution network at Mirpur Sagufta and Beguntla Slum area under MODS Zone-10, Dhaka WASA.	Nos.	25	DPM	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
57	WR-8	Construction & replacement of 315 mm dia HDPE water line under Mirpur-10 Metro station under MODS Zone-10, Dhaka WASA.	Nos.	1	LTM	CE	Own fund	10.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
58	WR-9	Leakage Repairing & maintenance of DMA water distribution network at Uttara Sector-15 area under MODS Zone-10, Dhaka WASA.	Nos.	25	RFQ	CE	Own fund	5.00	Planned Dates	30-Apr-25	15-May-25	28-May-25	30-Jun-25
									Planned Days				
									Actual Dates				
	iv)	Emergency as and when required:											
59	WR-10	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) , of PPR-2008,LTM, RFQ & OTM.	LS	-	DPM/ RFQ/ LTM/ OTM	CE/D MD/ MD	Own fund	27.27	Planned Dates	As per requirement			
									Planned Days				
									Actual Dates				
			Total Tk. (In Figure)		Lakh	285.00							
Total In word (TK.) : Two Hundred Eighty Five Point Zero Zero Lakh Only.													

B) Source of fund : Water Pump Maintenance (Code: 01-04-003)

i)		Carried Over Works :							Allocated Budget for Sub-Head-B			100.00 Lakh	
60	TN ID 986769	Floor raising, repairing & maintenance of pump house at Bauniabadh-1 & 2 pump compound under MODS Zone-10 Dhaka WASA .	Nos.	2	LTM (e-GP)	CE	Own fund	4.73	Planned Dates				
									Planned Days				
									Actual Dates	05-Jun-24	20-Jun-24	28-Jul-24	26-Aug-24
61	TN ID 986978	Repairing & maintenance of pump house at Mirpur-12/A, Harun Mollah Math & Mirpur-12/D-Ceramic pump compound under MODS Zone-10.	Nos.	3	LTM (e-GP)	CE	Own fund	4.75	Planned Dates				
									Planned Days				
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62	TN ID 986958	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump compound of non DMA (Proposed DMA-1001) water distribution network under MODS Zone-10 Dhaka WASA.	Nos.	6	LTM (e-GP)	SE	Own fund	2.84	Planned Dates				
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