

OFFICE OF THE EXECUTIVE ENGINEER
SEWER (R & D) DIVISION-1
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) FOR THE FINANCIAL YEAR 2025-2026

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	Sewer (R & D) Division-1
Agency	Dhaka Water Supply And Sewerage Authority (DWASA)	Total Allocation TK in Lakh	111.04
Procuring Entity Name & Code	Executive Engineer, Sewer (R & D) Division-1 & Code-509		

Sl. No.	Package No.	Description of Goods, Works and Services	Unit	Qty.	Proc. Method	Contract Approving Authority	Source of Fund	Estimated Cost, Taka in Lakh	Allocated Amount for (2025-2026) in Lakh	Time Code	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Contract Completion Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Budget Head : Sewer Line Maintenance [Code 01-04-002], Source of Fund: Sewer (R & D) Div-1																		
New Work																		
1	Pkg-01	Very urgent and unforeseen Sewer Line Rehabilitation Works, Goods and Services etc. Honorarium (TEC, TOC, etc.)			OTM/LTM/LTM (e-GP)	MD/DMD	Rev.	100	100		Planned Dates	1/9/2025	21/9/2025	30/9/25	5/10/2025	6/10/2025	10/10/2025	30/5/2026
											Planned Days							
											Actual Dates							
Sub-Total (Part-A)									100.00									
Budget Head : Vehicle Maintenance [Code 01-04-017], Source of Fund: Sewer (R & D) Div-1																		
2	Pkg-02	Repairing, Maintenance, and Engine Overhauling works of Pick up of EE, Sewer (R & D) Division-1	lot	1	LTM	SE	Rev.	2.50	2.50		Planned Dates	1/9/2025	21/9/25	30/9/25	5/10/2025	6/10/2025	15/12/25	
											Planned Days							
											Actual Dates							
Sub-Total									2.50									
Budget Head : Vehicle Maintenance [Code 01-04-017], Source of Fund: Sewer Circle																		
3	Pkg-03	Repairing, Maintenance with supply of relevant spare of Pajero Jeep (Dhaka Metro Gha-13-0830) of SE, Sewer Circle	lot	1	LTM	SE	Rev.	3.00	3.00		Planned Dates	1/9/2025	21/9/25	30/9/25	5/10/2025	6/10/2025	15/12/25	
											Planned Days							
											Actual Dates							
Sub-Total									3.00									
Budget Head : Telephone Bill [Code 01-02-011], Source of Fund: Sewer (R & D) Div-1																		
4		Telephone Bill	LS				Rev.	0.24	0.24		Planned Dates							
											Planned Days							
											Actual Dates							
Sub-Total									0.24									

21/8/25
Shamir
21/08/25
শারমিন আকতার (সিনিয়র সহকারী প্রকৌশলী)
সহকারী প্রকৌশলী
পদঃ (পূঃ ও উঃ) বিভাগঃ (পূঃ ও উঃ) বিভাগ-১
ঢাকা ওয়াশা।

21/8/25
Md. Nurul Islam
Superintending Engineer
Sewer (R & D) Circle
Dhaka WASA

21/08/25
শওকত মাহমুদ
অতিরিক্ত প্রধান প্রকৌশলী
গবেষণা, পরিকল্পনা ও উন্নয়ন
ঢাকা ওয়াশা।

21/8/25
জ. মুহা. হামিদুল্লাহ
উপ-প্রকৌশলী (প্রকল্প, পরিচালনা ও উন্নয়ন)
ঢাকা ওয়াশা।

21/8/25
মোঃ শাহজাহান মিয়া
অতিরিক্ত সচিব
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াশা।



DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
98 kazi Nazrul Islam Avenue, Kawran Bazar,
Dhaka-1215

Cost Center Wise Revised Budget Summary Report

Cost Center Name: Sewer (R&D) Divn-01
Financial Year: 2025-2026

SL	Budget Head	Estimated	Revised	Actual Cost	Frezz	Remaining
1	Computer maintenance	20,000.00	50,000.00	0.00	0.00	50,000.00
2	Fuel and Lubricant (Vehicles)	100,000.00	100,000.00	0.00	0.00	100,000.00
3	Furniture maintenance	100,000.00	50,000.00	0.00	0.00	50,000.00
4	Honorarium		130,000.00	0.00		130,000.00
5	Office maintenance	350,000.00	150,000.00	75,910.00	70,600.00	3,490.00
6	Printing and stationery	180,000.00	180,000.00	0.00	0.00	180,000.00
7	Sewer line maintenance	8,613,567.48	3,000,000.00	0.00	0.00	3,000,000.00
8	Telephone	30,000.00	30,000.00	0.00	0.00	30,000.00
9	Vehicle maintenance	275,000.00	570,000.00	0.00	206,967.00	363,033.00
Total Amount		9,668,567.48	4,260,000.00	75,910.00	277,567.00	3,906,523.00