

REVISED ANNUAL PROCUREMENT PLAN

Financial Year 2023-24

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	MODS Zone-10
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (amount in Lakh Taka)	6,555.46
Procuring Entity Name & Code	Executive Engineer, MODS Zone-10, Dhaka WASA	Code:	

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
Part-1 Capital Expenditure																		
A Furniture & Office Equipment (Code: 02-01-018) Budget- 10.90 Lac																		
i) Carried Over Work :																		
GR-1	Procurement of necessary chair & table for pump stations at MODS Zone-10 as per requirement.	Lot	1	RFQ	SE	Rev	6.00	6.00	Planned Dates		29/01/24	19/02/24	04/03/24	11/03/24	18/03/24	15/04/24		15/05/24
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
ii) Ongoing Work:																		
GR-2	Procurement of necessary chair & table for pump stations at MODS Zone-10 as per requirement.	Lot	1	RFQ	SE	Rev	2.40	2.40	Planned Dates		09/08/23	17/08/23	17/08/23	17/08/23	20/08/23	31/08/23		30/09/23
									Planned Days		0	7	0	0	7	14	28	30
									Actual Dates									
GR-3	Procurement of necessary office Furniture for MODS Zone-10 office.	Lot	1	RFQ	SE	Rev	2.50	2.50	Planned Dates		09/08/23	17/08/23	17/08/23	17/08/23	20/08/23	31/08/23		30/09/23
									Planned Days		0	7	0	0	7	14	28	30
									Actual Dates									
							10.90	10.90										
Part-2 Operating Expenditure																		
B Water Pipe Line maintenance (Code: 01-04-001) Budget- 216.89 Lac																		
i) Carried Over Work :																		
WR-1	Repairing and maintenance of 08 (Eight) nos. 300mm dia gate valve (spur gear type) at DMA-1002, 1006, 1007 & 1008 area in Mirpur under MODS Zone-10.	Nos	1	LTM (e-GP)	CE	Rev	3.74	3.74	Planned Dates		29/01/23	19/02/23	05/03/23	12/03/23	19/03/23	16/04/23		16/05/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									

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1	2	Nos	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-2	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 38 (Thirty Eight) nos. of surface box at DMA-1002 under MODS Zone-10.	Nos	1	LTM (e-GP)	CE	Rev	3.78	3.78	Planned Dates		29/01/23	19/02/23	05/03/23	12/03/23	19/03/23	16/04/23		16/05/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-3	Making, repairing & maintenance of different parts for sluice valves (spindle, penion, guide nut etc.) at old PVC water line at Non-Bengali camp and other areas (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.	Nos	1	LTM (e-GP)	SE	Rev	2.81	2.81	Planned Dates		29/01/23	19/02/23	05/03/23	12/03/23	19/03/23	16/04/23		16/05/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-4	Identification and raising of 08 (Eight) nos. of manhole cover for different valve chamber & 42 (Forty Two) nos. of surface box at DMA-1007 area under MODS Zone-10.	Nos	1	LTM (e-GP)	CE	Rev	4.26	4.26	Planned Dates		29/01/23	19/02/23	05/03/23	12/03/23	19/03/23	16/04/23		16/05/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-5	Leakproof (Izonil) work of different types Valve Chamber at DMA-1004, 1006, 1007 & 1008 in Mirpur under MODS Zone-10.	Nos	1	LTM (e-GP)	CE	Rev	4.71	4.71	Planned Dates		29/01/23	19/02/23	05/03/23	12/03/23	19/03/23	16/04/23		16/05/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
ii)	Ongoing works																	
WR-6	Construction of RCC gate valve chamber near south side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	CE	Rev	5.23	5.23	Planned Dates		23/03/23	04/04/23	01/06/23	05/06/23	12/06/23	19/06/23		19/07/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									

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1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-7	Construction of RCC gate valve chamber near east side of Matikata-1 pump compound at DMA-1002 in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	CE	Rev	5.25	5.25	Planned Dates Planned Days Actual Dates		23/03/23 0	04/04/23 21	01/06/23 14	05/06/23 7	12/06/23 7	15/06/23 28		15/07/23 30
WR-8	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 42 (Forty Two) nos. of surface box at DMA-1006 under MODS Zone-10.	No.	47	LTM (e-GP)	CE	Rev	5.00	4.72	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	25/10/23 28	08/11/23 14	08/11/23 14	22/11/23 14		21/01/24 60
WR-9	Identification and raising of 05 (Five) nos. of manhole cover for different valve chamber & 40 (Forty) nos. of surface box at DMA-1002 under MODS Zone-10.	No.	45	LTM (e-GP)	CE	Rev	4.50	4.24	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	25/10/23 28	08/11/23 14	08/11/23 14	21/11/23 13		20/01/24 60
WR-10	Leakage repairing of 450mm dia DI water line under DMA-1006 area, MODS Zone-10.	M	35	LTM (e-GP)	CE	Rev	5.00	4.74	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	25/10/23 28	08/11/23 14	08/11/23 14	20/11/23 13		19/01/24 60
WR-11	Identification and raising of 08 (Eight) nos. of manhole cover for different valve chamber & 40 (Forty) nos. of surface box at DMA-1008 under MODS Zone-10.	Nos.	48	LTM (e-GP)	CE	Rev	4.80	4.54	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	19/10/23 28	08/11/23 21	08/11/23 20	21/11/23 13		19/02/24 90
WR-12	Repairing & maintenance of different parts for sluice valves (spindle, penion, guide nut etc.) at old PVC water line at Non-Bengali camp and other areas (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.	Nos.	18	LTM (e-GP)	CE	Rev	4.00	3.78	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	25/10/23 28	08/11/23 14	08/11/23 14	21/11/23 13		20/01/24 60
WR-13	Repairing and maintenance of 06 (Six) nos. 300 mm dia gate valve (spur gear type) at DMA-1002, 1006, 1007 & 1008 under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	2.83	Planned Dates Planned Days Actual Dates		01/01/24 0	17/01/24 14	04/04/24 14	04/04/24 7	06/04/24 7	08/04/24 14		08/05/24 30






Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-14	Making & fixing of safety chain lock for different valve chamber covers with related works in DMA-1008 under MODS Zone-10.	Nos	1	LTM (e-GP)	SE	Rev	3.00	2.82	Planned Dates Planned Days Actual Dates		12/09/23 0 12/09/23	27/09/23 15 27/09/23	19/10/23 28 19/10/23	08/11/23 21 08/11/23	08/11/23 21 08/11/23	20/11/23 14 20/11/23	17	19/01/24
WR-15	Repairing & maintenance of water line leakage & removal of dirty water from old PVC water line at Non-Bengali camp area (Section-11) at DMA-1008 in Mirpur under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	3.78	Planned Dates Planned Days Actual Dates		12/09/23 0 12/09/23	27/09/23 15 27/09/23	25/10/23 28 25/10/23	08/11/23 14 08/11/23	08/11/23 14 08/11/23	20/11/23 14 20/11/23	85	18/02/24
WR-16	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water from different places of Block- C, D & E at Section-12 area in Mirpur of non DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	4.74	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	17/01/24 14 17/01/24	04/04/24 14 04/04/24	04/04/24 7 04/04/24	06/04/24 7 06/04/24	08/04/24 14 08/04/24	56	08/05/24
WR-17	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water from different places of Block-A & B at Section-12 area in Mirpur of non DMA water distribution network under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	3.77	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	17/01/24 14 17/01/24	04/04/24 14 04/04/24	04/04/24 7 04/04/24	06/04/24 7 06/04/24	08/04/24 14 08/04/24	56	08/05/24
WR-18	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water from different places of Block- TA & DHA at Section-12 in Mirpur of non DMA water distribution network under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	3.78	Planned Dates Planned Days Actual Dates		01/01/24 0 01/01/24	17/01/24 14 17/01/24	04/04/24 14 04/04/24	04/04/24 7 04/04/24	06/04/24 7 06/04/24	08/04/24 14 08/04/24	56	08/05/24







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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR-19	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Block- A, B, C & D at Section-12 area of non DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	4.72	Planned Dates	01/01/24	17/01/24	04/04/24	06/04/24	08/04/24	09/04/24	08/05/24		
									Planned Days	0	14	14	7	7	14	56	30	
									Actual Dates									
WR-20	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Block- E, TA & DHA at Section-12 area of non DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	4.74	Planned Dates	01/01/24	17/01/24	04/04/24	06/04/24	08/04/24	09/04/24	09/05/24		
									Planned Days	0	14	14	7	7	14	56	30	
									Actual Dates									
WR-21	Repairing & maintenance of water line leakage & removal of dirty water from old PVC water line at Non DMA Sagutia Housing, Beguntilla Slum, Kurmitola Camp & Gudaraghat slum area under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	3.79	Planned Dates	01/01/24	17/01/24	04/04/24	06/04/24	08/04/24	08/04/24	08/05/24		
									Planned Days	0	14	14	7	7	14	56	30	
									Actual Dates									
WR-22	Leakproof (izonil) work of different types Valve Chambers at DMA-1002, 1003 & 1004 in Mirpur MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates	12/09/23	27/09/23	19/10/23	08/11/23	20/11/23	20/11/23	19/01/24		
									Planned Days	0	15	28	21	14	99	60		
									Actual Dates									
WR-23	Emergency Breakage repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Barontek Hazi Market to Namapara area non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	14	LTM (e-GP)	SE	Rev	2.80	2.65	Planned Dates	01/01/24	17/01/24	04/04/24	06/04/24	08/04/24	08/04/24	08/05/24		
									Planned Days	0	14	14	7	7	14	56	30	
									Actual Dates									

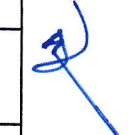






Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-24	Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Manikdi, Manikdi Bazar & Manikdi amtola non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	4.74	Planned Dates		01/01/24	17/01/24	04/04/24	04/04/24	06/04/24	08/04/24		08/05/24
									Planned Days		0	14	14	7	7	14	56	30
									Actual Dates									
WR-25	Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Manikdi Namaparar & Masterteck non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	3.78	Planned Dates		01/01/24	17/01/24	04/04/24	04/04/24	06/04/24	08/04/24		08/05/24
									Planned Days		0	14	14	7	7	14	56	30
									Actual Dates									
WR-26	Repairing & maintenance of PVC water line leakage & removal of dirty water from different places at Balughat, Baigertek & Barontek non DMA area water distribution network in Mirpur under MODS Zone-10.	Nos.	24	LTM (e-GP)	CE	Rev	4.00	3.80	Planned Dates		01/01/24	17/01/24	04/04/24	04/04/24	06/04/24	08/04/24		08/05/24
									Planned Days		0	14	14	7	7	14	56	30
									Actual Dates									
WR-27	Construction of 06 (Six) nos. S/V Chamber at difference type sluice valve of old water PVC line at difference area in Mirpur Section-11 under MODS Zone-10.	No.	6	DPM 76(1)(K)	SE	Rev	2.90	2.90	Planned Dates		17/07/23	07/08/23	21/08/23	28/08/23	04/09/23	02/10/23		01/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-28	Repairing and maintenance of different diameter sluice valve under DMA-1006 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates		17/07/23	07/08/23	21/08/23	28/08/23	04/09/23	02/10/23		01/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-29	Repairing and maintenance of different diameter sluice valve under DMA-1002 MODS Zone-10.	Lot	1	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates		17/07/23	07/08/23	21/08/23	28/08/23	04/09/23	02/10/23		01/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									






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1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-30	Construction of 110mm dia HDPE water line near Holy Apartment, Matikata at DMA-1002 under MODS Zone-10.	M	170	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates		17/07/23	07/08/23	21/08/23	28/08/23	04/09/23	02/10/23		01/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-31	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at DOHS Non-DMA water distribution network under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates		18/07/23	08/08/23	22/08/23	29/08/23	05/09/23	03/10/23		02/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-32	Repairing & maintenance of different parts of Sluice valve(spindle, penion, guide nut etc.) with chamber at Kafrul Non-DMA water distribution network under MODS Zone-10.	Nos.	25	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates		18/07/23	08/08/23	22/08/23	29/08/23	05/09/23	03/10/23		02/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-33	Repairing & maintenance of different parts of Sluice valve (spindle, penion, guide nut etc.) with chamber at Bauniabadh Non-DMA water distribution network under Mods Zone-10.	No.	18	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates		18/07/23	08/08/23	22/08/23	29/08/23	05/09/23	03/10/23		02/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-34	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Kafrul non-DMA water distribution network under MODS Zone-10.	Nos.	30	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates		19/07/23	09/08/23	23/08/23	30/08/23	06/09/23	04/10/23		02/01/24
									Planned Days		0	21	14	7	7	28	77	90
									Actual Dates									
WR-35	Repairing & maintenance of PVC water line leakage & removal of dirty water at different places of DOHS non-DMA water distribution network under MODS Zone-10.	No.	24	LTM (e-GP)	CE	Rev	4.00	4.00	Planned Dates		19/07/23	09/08/23	23/08/23	30/08/23	06/09/23	04/10/23		02/01/24
									Planned Days		0	21	14	7	7	28	77	90
									Actual Dates									







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1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-36	Repairing & maintenance of AC or PVC water line leakage & removal of dirty water at different places of Bauniabadh non-DMA water distribution network under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		19/07/23 0 0	09/08/23 21 21	23/08/23 14 14	30/08/23 7 7	06/09/23 7 7	04/10/23 28 28	17 77 77	02/01/24 90 90
WR-37	Marking, repairing, & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Manikdi, Manikdi Namapara, Manikdi Amtola & Manikdi Bazar non DMA water distribution network in Mirpur under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		25/07/23 0 0	15/08/23 21 21	29/08/23 14 14	05/09/23 7 7	12/09/23 7 7	10/10/23 28 28	77 77 77	09/11/23 30 30
WR-38	Repairing & maintenance of different parts of sluice valves (spindle, penion, guide nut etc.) at Balughat, Mastertek, Barontek & Baigartek area non DMA water distribution network under MODS Zone-10.	Nos.	18	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		25/07/23 0 0	15/08/23 21 21	29/08/23 14 14	05/09/23 7 7	12/09/23 7 7	10/10/23 28 28	77 77 77	09/11/23 30 30
WR-39	Repairing & maintenance works of delivery line, washout line, gate valve, non-return valve, bulk water of different pumps under MODS Zone-10.	Lot	1	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		25/07/23 0 0	15/08/23 21 21	29/08/23 14 14	05/09/23 7 7	12/09/23 7 7	10/10/23 28 28	77 77 77	09/11/23 30 30
iii)	Proposed / New works:																	
WR-40	Construction of 6 Nos. Chamber at Differrent DMA Area under Mods Zone-10 Dhaka WASA.	Nos	1	LTM (e-GP)	CE	Rev	5.00	0.00	Planned Dates Planned Days Actual Dates		29/04/24 0 0	20/05/24 21 21	03/06/24 14 14	10/06/24 7 7	17/06/24 7 7	15/07/24 28 28	14/08/24 30 30	
WR-41	Daily Maintenance work of NRW, Sluice Valves, Bulk Water Meters various DMAs under Mods Zone-10 Dhaka WASA (Frem Work Contract).	Nos	1	LTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates Planned Days Actual Dates		29/04/24 0 0	20/05/24 21 21	03/06/24 14 14	10/06/24 7 7	17/06/24 7 7	15/07/24 28 28	14/08/24 30 30	

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-42	leakage repair and dirty water removal works DMA-1002 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract).	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
WR-43	leakage repair and dirty water removal works DMA-1003 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract).	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
WR-44	leakage repair and dirty water removal works DMA-1004 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract).	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
WR-45	leakage repair and dirty water removal works DMA-1006 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract).	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
WR-46	leakage repair and dirty water removal works DMA-1007 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract).	Nos	1	LTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
WR-47	leakage repair and dirty water removal works DMA-1008 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract).	Nos	1	LTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
WR-48	leakage repair and dirty water removal works DMA-1011, DMA-1012, DMA-1013, DMA-1014 HDPE water line under Mods Zone-10 Dhaka WASA. (Frem Work Contract)	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-49	leakage repair and dirty water removal works DMA-1013,DMA-1014 HDPE water line under Mods Zone-10 Dhaka WASA.(Frem Work Contract)	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-50	leakage repair and dirty water removal works DMA-1015/A DMA-1015/B HDPE water line under Mods Zone-10 Dhaka WASA.(Frem Work Contract).	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-51	leakage repair and dirty water removal works DMA-1016 HDPE water line under Mods Zone-10 Dhaka WASA.(Frem Work Contract)	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
WR-52	leakage repair and dirty water removal works DMA-1017/A,DMA-1017/B HDPE water line under Mods Zone-10 Dhaka WASA.(Frem Work Contract)	Nos	1	OTM (e-GP)	CE	Rev	10.00	0.00	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
iii)	Emergency as and when required																	
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(K), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	62.25	62.25	Planned Dates									
									Planned Days									
									Actual Dates									
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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
C	Water Pump Compound Maintenance (Code: 01-04-003) Budget- 56.41 Lac																	
i)	Ongoing works :																	
WR-53	Repairing & maintenance of pump house & boundary wall Ibrahimpur-2 & 4 DTW under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	4.50	4.27	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	25/10/23 28	08/11/23 14	08/11/23 14	20/11/23 14	85	19/01/24 60
WR-54	Repairing & maintenance of pump house & boundary wall North Kafrul 1 & 3 DTW under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	5.00	4.71	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	19/10/23 28	08/11/23 21	08/11/23 21	21/11/23 14	99	20/01/24 60
WR-55	Repairing and maintenance works of Pump house & others at Avenue-5 water pump compound under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Rev	3.00	2.83	Planned Dates Planned Days Actual Dates		01/01/24 0	17/01/24 14	04/04/24 14	04/04/24 7	06/04/24 7	08/04/24 14	56	08/05/24 30
WR-56	Repairing and maintenance works of Pump house & others at 10/D & Tamedical water pump compound under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	5.00	4.74	Planned Dates Planned Days Actual Dates		01/01/24 0	17/01/24 14	04/04/24 14	04/04/24 7	06/04/24 7	08/04/24 14	56	08/05/24 30
WR-57	Repairing and maintenance works of Pump house & others at Lalmati-1 & Polashnagar water pump compound under MODS Zone-10.	Nos.	2	LTM (e-GP)	CE	Rev	4.50	4.26	Planned Dates Planned Days Actual Dates		01/01/24 0	17/01/24 14	04/04/24 14	04/04/24 7	06/04/24 7	09/04/24 14	56	09/05/24 30
WR-58	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump of Mirpur section-11 water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	2.85	Planned Dates Planned Days Actual Dates		12/09/23 0	27/09/23 15	25/10/23 28	08/11/23 14	08/11/23 14	20/11/23 14	85	19/01/24 60
WR-59	Floor raising, repairing & maintenance of pump house at Bauniabadh-1 & 2 pump compound under Mods Zone-10.	No.	2	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		26/07/23 0	16/08/23 21	30/08/23 14	06/09/23 7	13/09/23 7	11/10/23 28	77	10/11/23 30







Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-60	Repairing & maintenance of pump house at Mirpur-12/A, Harun Mollah Math & Mirpur-12/D-Ceramic pump compound under MODS Zone-10.	No.	2	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		27/07/23 0	17/08/23 21	31/08/23 14	07/09/23 7	14/09/23 7	12/10/23 28		11/11/23 30
WR-61	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump compound of non DMA (Proposed DMA-1001) water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		27/07/23 0	17/08/23 21	31/08/23 14	07/09/23 7	14/09/23 7	12/10/23 28		11/11/23 30
WR-62	Repairing, maintenance & cleaning of sewer pit & line of toilets for different pump of Mirpur section-12 water distribution network under MODS Zone-10.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		27/07/23 0	17/08/23 21	31/08/23 14	07/09/23 7	14/09/23 7	12/10/23 28		11/11/23 30
ii)	Proposed / New works:																	
WR-63	Repairing work of electric wiring, socket, switch board, switch etc. of 20 Nos various pumps under MODS Zone-10 under MODS Zone-10, Dhaka WASA.	Nos.	6	OTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 21	03/06/24 14	10/06/24 7	17/06/24 7	15/07/24 28		14/08/24 30
WR-64	Repair and maintenance work of toilet, bathroom and ancillary plumbing of 10 nos pump compounds under MODS Zone-10, Dhaka WASA.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 21	03/06/24 14	10/06/24 7	17/06/24 7	15/07/24 28		14/08/24 30
WR-65	6 Nos pump compound sand filling and lifting works under MODS Zone-10, Dhaka WASA.	Nos.	6	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 21	03/06/24 14	10/06/24 7	17/06/24 7	15/07/24 28		14/08/24 30

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1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
iii)	Emergency & as and when required																	
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	7.75	7.75	Planned Dates Planned Days Actual Dates									
D	Boundary Wall Maintenance (Code: 01-04-005) Budget: 30.00 Lac							56.41										
i)	Ongoing works :																	
WR-66	Raising, repairing & maintenance of boundary wall at North side Lalasorai pump house under Mods Zaone-10.	No.	1	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		30/07/23 0	20/08/23 21	03/09/23 14	10/09/23 7	17/09/23 7	15/10/23 28	77	14/11/23 30
WR-67	Raising, repairing & maintenance of boundary wall at Bongabondhu College-1 & Bongabondhu College-2 water pump compound in Mirpur under MODS Zone-10.	No.	2	LTM (e-GP)	CE	Rev	4.00	4.00	Planned Dates Planned Days Actual Dates		30/07/23 0	20/08/23 21	03/09/23 14	10/09/23 7	17/09/23 7	15/10/23 28	77	14/11/23 30
WR-68	Raising, repairing & maintenance of boundary wall & others at Mirpur-12/C, Road-5 water pump compound in Mirpur under MODS Zone-10.	No.	1	LTM (e-GP)	SE	Rev	3.00	3.00	Planned Dates Planned Days Actual Dates		30/07/23 0	20/08/23 21	03/09/23 14	10/09/23 7	17/09/23 7	15/10/23 28	77	14/11/23 30
WR-69	Raising, repairing & maintenance of boundary wall at Bauniabadh-1 & 2 pump compound under Mods Zaone-10	Nos.	2	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		30/07/23 0	20/08/23 21	03/09/23 14	10/09/23 7	17/09/23 7	15/10/23 28	77	14/11/23 30
ii)	Proposed / New works:																	
WR-70	Raising, repairing & maintenance of boundary wall at 8 Nos pump compound under Mods Zaone-10, Dhaka WASA.	Nos.	2	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 21	03/06/24 14	10/06/24 7	17/06/24 7	15/07/24 28	77	14/08/24 30

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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
GR-4	Procurement of locks, lights, fans at boundary gates and pump houses at various pumps under Mods Zone-10 under, Dhaka WASA.	Nos.	2	LTM (e-GP)	CE	Rev	4.40	4.40	Planned Dates		29/04/24	20/05/24	03/06/24	10/06/24	17/06/24	15/07/24		14/08/24
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
iii)	Emergency & as and when required																	
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	3.60	3.60	Planned Dates									
									Planned Days									
									Actual Dates									
E	SCADA Maintenance (Code: 01-04-015) Budget- 25.99 Lac						30.00	30.00										
i)	Proposed / New works:																	
GR-5	Procurement of spare parts & hand tools for existing SCADA pump stations at MODS Zone-10 as per requirement.	Lot	1	DPM 76(1)(K)	SE	Rev	5.99	5.99	Planned Dates							24/07/23	28	23/08/23
									Planned Days								28	30
									Actual Dates									
GR-6	Procurement, installation, commissioning & integration of standby pumps with existing SCADA System at MODS Zone-10 as per requirement.	Lot	1	DPM 76(1)(E)	CE	Rev	20.00	20.00	Planned Dates		30/07/23	20/08/23	03/09/23	10/09/23	17/09/23	15/10/23		14/11/23
									Planned Days		0	21	14	7	7	28	77	30
									Actual Dates									
F	Vehicle Maintenance (Code: 01-04-017) Budget- 25.00 Lac						25.99	25.99										
i)	Ongoing works :																	
WR-71	Repairing & maintenance of 01 (one) nos. Water Bowser Dhaka Metro-DHA-11-0113 at MODS Zone-10.	No.	1	RFQ	SE	Rev	3.00	2.94	Planned Dates		21/01/24	30/01/24	30/01/24	30/01/24	30/01/24	30/01/24		29/02/24
									Planned Days		0	7	0	0	0	0	7	30
									Actual Dates									
WR-72	Engine over hauling, repairing & maintenance of 01 (one) nos. Water Bowser Dhaka Metro-DHA-11-0063 at MODS Zone-10.	No.	1	RFQ	CE	Rev	5.00	4.90	Planned Dates		21/01/24	30/01/24	30/01/24	30/01/24	30/01/24	30/01/24		29/02/24
									Planned Days		0	7	0	0	0	0	7	30
									Actual Dates									

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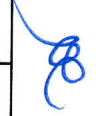
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Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
WR-73	Repairing & maintenance of 01 (one) nos. Water Bowser Dhaka Metro-SHA-11-2731 at MODS Zone-10.	Nos.	1	RFQ	SE	Rev	2.51	2.47	Planned Dates Planned Days Actual Dates		21/01/24 0	30/01/24 7	30/01/24 0	30/01/24 0	30/01/24 0	30/01/24 0	7	29/02/24 30
WR-74	Repairing & maintenance of 03 (three) nos. Water Bowser Dhaka Metro-SHA-14-1156, Dhaka Metro-DHA-14-0124 & Dhaka Metro-DHA-11-0420 at MODS Zone-10.	Nos.	3	RFQ	SE	Rev	2.50	2.23	Planned Dates Planned Days Actual Dates		21/01/24 0	30/01/24 7	30/01/24 0	30/01/24 0	30/01/24 0	30/01/24 0	7	29/02/24 30
WR-75	Repairing & maintenance of 02 (two) nos. water bowser China tractor trolley (engine no.00558519R5) & mahindra tractor trolley (engine no. C70202747A) at MODS Zone-10.	Nos.	2	RFQ	CE	Rev	5.00	4.90	Planned Dates Planned Days Actual Dates		21/01/24 0	30/01/24 7	30/01/24 0	30/01/24 0	30/01/24 0	30/01/24 0	7	29/02/24 30
WR-76	Repairing & maintenance of Double Cabin Pick-up (Dhaka Metro-Tha-13-1125), Single Cabin Pick-up (Dhaka Metro-THA-11-9677) and Single Cabin Pick-up (Dhaka Metro-MA-11-6741) at MODS Zone-10.	Nos.	3	RFQ	CE	Rev	4.00	3.94	Planned Dates Planned Days Actual Dates		21/01/24 0	30/01/24 7	30/01/24 0	30/01/24 0	30/01/24 0	30/01/24 0	7	29/02/24 30
WR-77	Repairing & maintenance of 01 (one) no. vehicle Dhaka Metro-GHA-15-1638 at MODS Circle-2 office.	No.	1	RFQ	SE	Rev	3.00	2.41	Planned Dates Planned Days Actual Dates		14/12/24 0	23/12/24 7	23/12/24 0	23/12/24 0	23/12/24 0	23/12/24 0	7	22/01/25 30
ii)	Proposed / New works:																	
GR-5	Supply and installation of Shallo Engine pump for use in water vehicles under Mods Zone-10, Dhaka WASA.	No.	1	RFQ	SE	Rev	1.21	1.21	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 7	03/06/24 0	10/06/24 7	17/06/24 7	15/07/24 28	49	14/08/24 30
GR-6	Procurement of necessary spare parts for various water vehicles under Mods Zone-10, Dhaka WASA.	No.	1	RFQ	SE	Rev	5.00	0.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 7	03/06/24 0	10/06/24 7	17/06/24 7	15/07/24 28	49	14/08/24 30



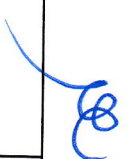




Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR-7	Trolley supply and installation work for water supply to customers under Mods Zone-10, Dhaka WASA.	No.	1	RFQ	CE	Rev	7.50	0.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 7	03/06/24 0	10/06/24 7	17/06/24 7	15/07/24 28	49	14/08/24 30
G	Office Maintenance (Code: 01-02-012) Budget- 5.00 Lac						38.72	25.00										
i)	Ongoing works :																	
WR-78	Maintenance, renovation & beautification works of office compound at MODS Zone-10.	No.	1	LTM (e-GP)	CE	Rev	5.00	5.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 21	03/06/24 14	10/06/24 7	17/06/24 7	15/07/24 28	77	14/08/24 30
ii)	Proposed / New works:																	
GR-8	Purchase of stationery for official use of Mods Zone-10, Dhaka WASA.	Lot	1	DPM	SE	Rev	4.00	0.00	Planned Dates Planned Days Actual Dates		29/04/24 0	20/05/24 7	03/06/24 0	10/06/24 7	17/06/24 7	15/07/24 28	49	14/08/24 30
ii)	Emergency & as and when required																	
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k), Rule-81(1) and Rule-69(1) of PPR-2008.	LS	-	DPM/ RFQ/ TA	CE/ MD	Rev	4.00	0.00	Planned Dates Planned Days Actual Dates									
2	Petty purchase and Repairing works under Impress Fund as and when required.	LS	-	Cash	-	Rev	7.50	0.00	Planned Dates Planned Days Actual Dates									
H	Repairing of Furniture (Code: 01-02-024) Budget- 0.50Lac						20.50	5.00										
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/ TA	CE	Rev	0.50	0.50	Planned Dates Planned Days Actual Dates									







Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate & Contract Approving Authority	Source of Funds	Estimated Cost / Contract Amount (Taka in Lakh)	Budget Allocation (Taka in Lakh)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	8	9	10	11	12	13	14	15	16	17	18
I	Maintenance of Computer (Code: 01-02-023) Budget- 3.00 Lac																	
1	Procurement of Goods, Works and Services of very urgent or essential nature by direct contracting (Physical Services) as per Rule-76(1)(k) & Rule-81(1) of PPR-2008.	LS	-	DPM/TA	CE	Rev	3.00	3.00	Planned Dates									
									Planned Days									
									Actual Dates									
J	Fuel and Lubricant (Vehicles) (Code: 01-02-013) Budget- 94.64 Lac						94.64	94.64										
K	Honorarium (Code: 01-02-007) Budget- 2.94 Lac						2.94	2.94										
L	Telephone (Code: 01-02-011) Budget- 0.20 Lac						0.20	0.20										
M	Conveyance (Code: 01-02-001) Budget- 1.00 Lac						1.00	1.00										
N	Internet connection charge (Code: 01-02-014) Budget- 3.00 Lac						3.00	3.00										
N	Fuel for Generator (Code: 01-03-003) Budget- 150.0 Lac						150.00	150.00										
O	Over Time (Code: 01-01-002) Budget- 280.0 Lac						280.00	280.00										
P	Gas expense for Generator of WSTP (Code: 01-01-002) Budget- 280.0 Lac						150.00	150.00										
Q	Electricity (Code: 01-03-002) Budget- 5500.0 Lac						5500.00	5500.00										

02/10/28
Sub-Asst Engr.
MODS Zone-10
Dhaka WASA.

02/10/28
Asstt. Engr.
MODS Zone-10
Dhaka WASA

Md. Asaduzzaman
Assistant Engineer
MODS Zone-10
Dhaka WASA

02/10/24
Executive Engr
MODS Zone-10
Dhaka WASA

02/10/2028
Superintending Engr.
MODS Circle-2
Dhaka WASA

02/10/24
Chief Engineer
Dhaka WASA
ডাকা ওয়াসা

DMD (O&M)
Dhaka WASA

02/10/24
Managing Director
Dhaka WASA