REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2025-26

Ministry		Local Government, Rural Development & Co-operatives									Budget					Revenue			
Division		Local Government Division									Allocation for					MODS Zone-1, DWASA			
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)									Total Allocation (amount in Lac Taka)					434.50			
Procuring Entity Name & Code		Executive Engineer, MODS Zone-1, Dhaka WASA, & Code : 404																	
Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Capital Head Allocation																			
GR-01	**HT energy meter installation (Procurement and Installation HT/LTCT Meter), Budget=10.00, Code=02-01-013**																		
1	Procurement of different types of spare parts for LT (CT) / HT (CT) Energy meter of various water pump under MODS Zone-1, Dhaka WASA.	L.S	1	OTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
2	Procurement and instillation of LT (CT) / HT (CT) Energy Meter at Different Water Pump Under MODS Zone-1, Dhaka WASA.	L.S	1	OTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
	Sub. Total GR-01 Tk=						**10.00**	**10.00**										
GR-02	***Computer Procurement, Budget=2.00, Code=02-01-017***																		
1	Procurement of printer, Scanner, keyboard, Mouse, Tonner with related accessories for the office of MODS Zone-1.	L.S	1	RFQ	SE	Rev.	3.00	2.99	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/9/25	30/9/25	30/9/25	23/11/25	24/11/25	61	60
2	Urgent & Unforeseen Purchase of Goods Direct Cash purchasing under imprest, Temporary advance for Computer Procurement Under MODS Zone-01, Dhaka WASA [As per PPR-2025, Rule 100(1) & 99]	L.S	1	DPM/ DCP	MD/D MD/ CE	Rev.	0.00	0.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total GR-02 Tk=						**3.00**	**3.00**										
GR-03	**Furniture Procurement, Budget=8.00, Code=02-01-018**																		
1	Purchase of Office Furniture with related accessories for the office of MODS Zone-1 Dhaka WASA.	L.S	1	RFQ	SE	Rev.	3.00	3.00	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/9/25	30/9/25	30/9/25	23/11/25	24/11/25	61	60
2	Procurement of Chair & table for different pump house under MODS Zone-1, Dhaka WASA.	L.S	1	RFQ (e-GP)	CE	Rev.	4.15	4.15	Planned Dates		26/04/26	06/05/26	20/05/26	27/05/26	03/06/26	01/07/26		
									Planned Days		0	10	14	7	7	28	66	30
									Actual Dates									
3	Urgent & Unforeseen Purchase of Goods Direct Cash purchasing under imprest, Temporary advance for Furniture Procurement Under MODS Zone-01, Dhaka WASA [As per PPR-2025, Rule 100(1) & 99]	-	1	DPM/ DCP	MD/D MD/ CE	Rev.	0.85	0.85	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total GR-03 Tk=						**8.00**	**8.00**										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-04	***Water Line, Budget=6.00, Code=02-01-002***																	
1	Construction Of 160 mm dia Water Line at Manda Sobhan Road Piyar Ali Goli Area under MODS Zone-01, Dhaka WASA.	L.S	1	RFQ (e-GP)	MD	Rev.	6.00	6.00	Planned Dates									
									Planned Days									
									Actual Dates		31/12/25	4/1/2026	07/01/26	18/1/26	20/1/26	20/01/26	20	60
	Sub. Total GR-04 Tk=						**6.00**	**6.00**										
	Total Capital Head Allocation =						**26.00**	**26.00**										
Operational Head Allocation																		
WR-01	**Office Maintanance, Budget=7.00, Code=01-02-012**																	
1	Repairing, Maintenance of office compound with other ancilliary work at the office of MODS Zone-01, under Dhaka WASA.	No.	1	RFQ	CE	Rev.	5.00	5.00	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/9/25	30/9/25	30/9/25	23/11/25	24/11/25	61	60
2	Emergency purchase and Repairing works for Office maintenance (works/goods) under MODS Zone-1, Dhaka WASA	No.	1	DPM/ DCP	MD/C E	Rev.	2.00	2.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-01 Tk=						**7.00**	**7.00**										
WR-02	**Computer Maintenance, Budget=1.00, Code=01-02-023**																	
1	Urgent & Unforeseen Purchase of Goods, Emergency maintenance & repair Works, Direct Cash purchasing under imprest, Temporary advance for Computer Maintenance Under MODS Zone-01, Dhaka WASA [As per PPR-2025, Rule 100(1) & 99]	L.S	-	DCP/ DPM	CE	Rev.	1.00	1.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-02 Tk=						**1.00**	**1.00**										
WR-03	**Furniture Maintenance, Budget=1.00, Code=01-02-024**																	
1	Urgent & Unforeseen Purchase of Goods, Emergency maintenance & repair Works, Direct Cash purchasing under imprest, Temporary advance for Furniture Maintenance Under MODS Zone-01, Dhaka WASA [As per PPR-2025, Rule 100(1) & 99]	L.S	-	DCP/ DPM	MD/D MD/ CE	Rev.	1.00	1.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-03 Tk=						**1.00**	**1.00**										

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Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-04	**Repairing and Maintenance (Water Line), Budget=150.00, Code=01-04-001**																	
WR-04(A)	**Carried Over (Water Line)**																	
1	Preventive and post maintenance & repairing work of different DMA Chamber, Sluice valve chamber of DMA 108 A & other under MODS Zone-01, Dhaka WASA.Tender id:1110763	No.	1	LTM (e-GP)	CE	Rev.	3.96	3.76	Planned Dates									
									Planned Days									
									Actual Dates		14/05/25	29/5/2025	17/6/2025	09/07/25	15/07/25	15/07/25	62	60
2	Repairing, Maintenance & painting of Delivery Line at different pump compound in DMA-113,110,115 & Dhalka Nogor area under MODS Zone-1, Dhaka WASA. Tender id: 1110765	No.	1	LTM (e-GP)	SE	Rev.	2.96	2.81	Planned Dates									
									Planned Days									
									Actual Dates		14/05/25	29/5/2025	17/06/25	23/06/25	15/07/25	15/07/25	62	60
3	Repairing and Maintenance & painting of Delivery line at different pump compund in DMA- 101,107,115 Area Under MODS Zone-1, Dhaka WASA.Tender id: 1110758	No.	1	LTM (e-GP)	CE	Rev.	2.49	2.36	Planned Dates									
									Planned Days									
									Actual Dates		14/05/25	29/5/2025	17/6/2025	09/07/25	15/07/25	15/07/25	62	60
4	Repairing & Maintenance of water line leakage at DMA-114 Area Under MODS Zone-01, Dhaka WASA. Tender id: 1114065	No.	1	LTM (e-GP)	SE	Rev.	2.98	2.83	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	07/03/25	14/07/25	3/8/2025	11/8/2025	11/08/25	53	60
5	Locating, Raising of different diameter sluice valve chamber & surface box of DMA 114 Area Under MODS Zone-01, Dhaka WASA. Tender id:1114069	No.	1	LTM (e-GP)	CE	Rev.	3.97	3.76	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	14/07/25	19/8/2025	19/8/2025	19/08/25	61	60
6	Repairing & Maintenance of water line leakage at DMA-113 Area Under MODS Zone-01, Dhaka WASA. Tender id: 1120520	No.	1	LTM (e-GP)	SE	Rev.	3.00	2.85	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	14/07/25	3/8/2025	11/8/2025	11/08/25	53	60
7	Repairing & Maintenance of water line leakage at Jatrabari Chowrasta, Mirhajirbagh, Dholaipar and Adjacent Area of DMA-116 Under MODS Zone-01, DWASA.	No.	1	LTM (e-GP)	CE	Rev.	3.96	3.76	Planned Dates									
									Planned Days									
									Actual Dates		24/08/25	09/09/25	23/9/25	15/10/25	20/10/25	20/10/25	57	60
8	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA 116 Area Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	3.95	3.75	Planned Dates									
									Planned Days									
									Actual Dates		24/08/25	09/09/25	23/9/25	15/10/25	20/10/25	20/10/25	57	60
9	Repairing & Maintenance of water line leakage at DMA-115 Area Under MODS Zone-01, Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	2.47	2.47	Planned Dates									
									Planned Days									
									Actual Dates		24/8/25	09/09/25	27/11/25	2/12/2025				
				Sub. Total WR-04(A) Tk=			**29.74**	**28.35**										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-04(B)	For Works: To be done (Water Line)																	
1	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-113, DMA-114 & DMA-107 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
2	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-113, DMA-114 & DMA-107 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	RFQ	CE	Rev.	5.00	4.97	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/9/25	30/9/25	30/9/25	23/11/25	24/11/25	61	60
3	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-113, DMA-114 & DMA-107 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
4	Different diameter water line leakage detection & repairing at DMA-113, DMA-114 & DMA-107 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
5	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-108A, DMA-108B & DMA-116 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
6	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-108A, DMA-108B & DMA-116 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	RFQ	CE	Rev.	5.00	4.98	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/9/25	30/9/25	30/9/25	23/11/25	24/11/25	61	60
7	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-108A, DMA-108B & DMA-116 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.99	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
8	Different diameter water line leakage detection & repairing at 108A, DMA-108B & DMA-116 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
9	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-109A & DMA-109B & DMA-103 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
10	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-109A & DMA-109B & DMA-103 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	RFQ	CE	Rev.	5.00	4.96	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/9/25	30/9/25	30/9/25	23/11/25	24/11/25	61	60

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-109A & DMA-109B & DMA-103 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.98	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
12	Different diameter water line leakage detection & repairing at DMA-109A & DMA-109B & DMA-103 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.75	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
13	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-101, DMA-115 & DMA-105 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.72	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/9/25	29/10/25	30/10/25	6/11/2025	06/11/25	51	60
14	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-101, DMA-115 & DMA-105 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM	CE	Rev.	5.00	4.95	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	20/10/25	23/10/25	23/10/25	6/11/2025	25/11/25	62	60
15	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-101, DMA-115 & DMA-105 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.73	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/9/25	29/10/25	30/10/25	6/11/2025	06/11/25	51	60
16	Different diameter water line leakage detection & repairing at DMA-101, DMA-115 & DMA-105 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/1/26	27/1/26	28/1/26	28/01/26	35	60
17	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-110, DMA-119 & DMA-104 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.71	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
18	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-110, DMA-119 & DMA-104 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM	CE	Rev.	5.00	4.95	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	09/10/25	12/10/25	12/10/2025	6/11/2025	25/11/25	62	60
19	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-110, DMA-119 & DMA-104 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
20	Different diameter water line leakage detection & repairing at DMA-110, DMA-119 & DMA-104 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
21	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-102, DMA-106 & DMA-112 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
22	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-102, DMA-106 & DMA-112 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
23	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-102, DMA-106 & DMA-112 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
24	Different diameter water line leakage detection & repairing at DMA-102, DMA-106 & DMA-112 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.75	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
25	Locating, raising & cleaning of Air release valve, washout line, inter DMA chamber, Bulk water meter chamber of DMA-111, DMA-117 & DMA-118 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
26	Locating, Raising of Different diameter sluice valve chamber & surface box of DMA-111, DMA-117 & DMA-118 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.70	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
27	Repairing & Maintenance of different diameter sluice valve in the water line network at DMA-111, DMA-117 & DMA-118 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
28	Different diameter water line leakage detection & repairing at DMA-111, DMA-117 & DMA-118 area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.75	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
29	Interconnection of 200/160mm dia water line between holding No 230 of DMA-107 to holding No 103/50 of DMA-110 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
30	Interconnection of 110 to 110mm dia water line between Dug No-1011 to 674 of DMA-107 Area Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates		26/04/26	10/05/26	24/05/26	31/05/26	07/06/26	05/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
31	The procurement of PVC tanks, fittings, and other items for installation of PVC tanks at various locations in the area under MODS Zone-1 in preparation for the upcoming holy month of Ramadan.	Lot	1	OTM (e-GP)	CE	Rev.	4.00	3.27	Planned Dates									
									Planned Days									
									Actual Dates		29/01/26	08/02/26	10/02/26	10/2/2026	10/2/2026	10/02/26	12	60

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Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
32	Providing clean drinking water to the public during Iftar time in the floating, densely populated, and important areas under MODS Zone-1 using rickshaw vans during the holy month of Ramadan.	Lot	1	OTM (e-GP)	CE	Rev.	5.00	4.41	Planned Dates									
									Planned Days									
									Actual Dates		29/01/26	08/02/26	10/02/26	10/2/2026	15/2/2026	15/02/26	17	60
33	Allocation for Emergency Procurement of works, [DPM as As per PPR 2025, Rule 100(1) & 99].Bulk allocation for Water Line maintenance, Emergency maintenance of water line under MODS Zone-1, Dhaka WASA.	L.S	-	DPM/RFQ/LTM/DCP	MD/C.E	Rev.	50.00	50.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
34	Different diameter water line leakage detection & repairing at different location Under MODS Zone-01, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
						Sub. Total WR-04(B) Tk=	**214.00**	**121.65**										
						Sub-Total (WR-04(A) +WR-04(B))	**243.74**	**150.00**										
WR-05	**Sewer Line Maintenance, Budget=101.00, Code=01-04-002**																	
WR-05(A)	**Carried Over (Sewer Line)**																	
1	Repairing & Raising of Manhole at Akshay Das Lane, Dinonath sen Road, SK Das Road, Rajni Chowdhury road, Satish Sarkar Road & Gendaria New Road Area under MODS Zone-1, Dhaka WASA. Tender id: 1110757	No.	1	LTM (e-GP)	CE	Rev.	3.97	3.77	Planned Dates									
									Planned Days									
									Actual Dates		15/05/25	29/5/2025	17/6/2025	23/07/25	15/07/25	15/07/25	61	60
2	Repairing & Rising of Manhole At Gendaria, Shatish Sarker Road, Rojoni Chowdhury Road and adjacent area Under MODS Zone-1, DWASA.Tender id: 1120519	No.	1	LTM (e-GP)	CE	Rev.	3.98	3.78	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	30/7/25	07/08/25	11/08/25	11/08/25	53	60
3	Construction of intermediate sewer manhole of existing sewer line at different area under Mods Zone-1, Dhaka WASA. (Lot-02)	No.	1	LTM (e-GP)	CE	Rev.	4.97	4.72	Planned Dates									
									Planned Days									
									Actual Dates		24/08/25	09/09/25	23/9/25	15/10/25	20/10/25	20/10/25	57	60
						Sub. Total WR-05(B) Tk=	**12.92**	**12.27**										
WR-05(B)	**For Works: To be done (Sewer Line)**																	
1	Repairing & Raising of existing Manhole cover and installation of missing manhole cover at DMA-113 & DMA-117 Area under MODS Zone-1 Dhaka WASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	4.26	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/1/26	27/1/26	28/1/26	28/01/26	35	60
2	Repairing & Raising of existing Manhole cover and installation of missing manhole cover at DMA-108A & DMA-108B Area under MODS Zone-1 Dhaka WASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	4.73	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/1/26	27/1/26	28/1/26	28/01/26	35	60

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Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3	Repairing & Raising of existing Manhole cover and Installation of missing manhole cover at DMA-115 & DMA-109B Area under MODS Zone-1 Dhaka WASA.	L.S	1	LTM	CE	Rev.	5.00	4.93	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	09/10/25	12/10/25	12/10/2025	6/11/2025	25/11/25	62	60
4	Repairing & Raising of existing Manhole cover and Installation of missing manhole cover at DMA-109A & 114 Area under MODS Zone-1 Dhaka WASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	4.75	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/1/26	27/1/26	28/1/26	28/01/26	35	60
5	Repairing & Raising of existing Manhole cover and Installation of missing manhole cover at DMA-102 & DMA-103 Area under MODS Zone-1 Dhaka WASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	4.71	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/9/25	29/10/25	30/10/25	6/11/2025	06/11/25	51	60
6	Repairing & Raising of existing Manhole cover and Installation of missing manhole cover at DMA-101 & DMA-104 Area under MODS Zone-1 Dhaka WASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	4.72	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/9/25	29/10/25	30/10/25	6/11/2025	06/11/25	51	60
7	Rehabilitation & removal of blockage for optimization of wastewater flow with ancillary work at various locations under MODS Zone-1 of Dhaka WASA. (Package-01)	L.S	1	RFQ (e-GP)	SE/CE	Rev.	3.00	3.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
8	Repairing & Raising of existing Manhole cover and Installation of missing manhole cover at different location under MODS Zone-1, Dhaka WASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
9	Procurement of Borak Bamboo for Maintenance and Clearance of Sewerage Blockages under MODS Zone of Dhaka WASA.(Lot-1).	L.S	1	LTM	CE	Rev.	5.00	4.96	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	09/10/25	12/10/25	12/10/2025	6/11/2025	25/11/25	62	60
10	Repairing, Maintenance of sewer line & Removal of sewer overflow of toilet at different pump house under MODS Zone-01, Dhaka WASA.	Lot	1	RFQ (e-GP)	CE/SE	Rev.	3.00	3.00	Planned Dates		28/04/26	08/05/26	22/05/26	29/05/26	05/06/26	03/07/26		
									Planned Days		0	10	14	7	7	28	66	60
									Actual Dates									
11	Transporting & disposal of lifted sludge from different area with supply of necessary items under MODS Zone-01, Dhaka WASA. (Package-01).	L.S	1	LTM	CE	Rev.	5.00	4.98	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	20/10/25	23/10/25	23/10/25	6/11/2025	25/11/25	62	60

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Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
12	Transporting & disposal of lifted sludge from different area with supply of necessary items under MODS Zone-01, Dhaka WASA. (Package-02).	L.S	1	LTM (e-GP)	CE	Rev.	5.00	4.75	Planned Dates									
									Planned Days									
									Actual Dates		26/02/26	12/03/26	01/04/26	2/4/2026	2/4/2026	02/04/26	35	60
13	Allocation for (as PPR/2008, clause 82/1) Mass Cleaning & Removal of Sludge of sewer line & manhole at different places under MODS Zone-1, Dhaka WASA.	L.S	1	Force Account	MD	Rev.	40.00	38.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
14	Allocation for Procurement of works, Physical services and goods [DPM as As per PPR-2025, Rule 100(1) & 99],Bulk allocation and Emergency maintenance of, sewer system, vehicles, sludge de-watering pump, MODS Zone-1, Dhaka WASA.	LS	-	DPM/RFQ/LTM/DCP	MD/C.E	Rev.	30.00	30.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
						Sub. Total WR-05(B) Tk=	130.00	88.73										
						Sub-Total (WR-05(A) +WR-05(B))	142.92	101.00										
WR-06	**Maintenance (Water Pump), Budget=75.00, Code=01-04-003**																	
WR-06(A)	**Carried Over (Water Pump)**																	
1	Repairing & Maintenance of IG Gate Staff Quarter & Alamgonj DTW pump house Under MODS Zone-01, Dhaka WASA.	lot	1	RFQ	CE	Rev.	4.50	4.48	Planned Dates									
									Planned Days									
									Actual Dates		15/05/25	19/05/25	19/05/25	19/05/25	19/05/25	19/05/25	4	60
2	Repairing, Maintenance & Sand Filling at Kazlarpar-03 DTW Area Under MODS Zone-01, Dhaka WASA. Tender ID: 1108535	lot	1	LTM (e-GP)	SE	Rev.	3.00	2.84	Planned Dates									
									Planned Days									
									Actual Dates		08/05/25	25/5/2025	27/5/2025	27/5/2025	15/6/2025	15/06/25	38	60
3	Repairing and Maintenance of Pump House at West Jurain Water Pump Under MODS Zone-1, Dhaka WASA. Tender ID: 1108537	lot	1	LTM (e-GP)	SE	Rev.	2.49	2.35	Planned Dates									
									Planned Days									
									Actual Dates		08/05/25	25/5/2025	27/5/2025	27/5/2025	15/6/2025	16/06/25	39	60
4	Repairing & Maintenance of Jatrabari-3 DTW, under MODS Zone-1, DWASA. Tender id: 1114070	lot	1	LTM (e-GP)	SE	Rev.	2.99	2.84	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	23/7/25	3/8/2025	11/8/2025	11/08/25	53	60
5	Repairing & Maintenance of South Rajarbag DTW pump House Under MODS Zone-01, Dhaka WASA. Tender id: 1120516	lot	1	LTM (e-GP)	CE	Rev.	2.50	2.37	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	23/7/25	7/8/2025	11/8/2025	11/08/25	53	60
6	Repairing, Maintenance & Raising of Sayedabad Out-fall Pump House, under MODS Zone-1, Dhaka WASA. Tender id: 1120517	lot	1	LTM (e-GP)	CE	Rev.	2.95	2.80	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	23/7/25	7/8/2025	11/8/2025	11/08/25	53	60
						Sub. Total WR-06(A) Tk=	18.43	17.68										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-06(B)	**For Works: To be done Maintenance (Water Pump)**																	
1	Repairing, Maintenance & others ancillary work of pump house at Kazlarpar-01 & Manda-02 pump compound under MODS Zone-01, Dhaka WASA.	Nos.	2	LTM (e-GP)	CE	Rev.	5.00	4.73	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/01/26	27/01/26	15/02/26	15/02/26	53	60
2	Repairing, Maintenance & others ancillary work of pump house at Hatkhola, Doyagonj-1, Doyagonj-2 pump compound Under MODS Zone-1, Dhaka WASA.	Nos.	3	LTM	CE	Rev.	5.00	4.97	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	09/10/25	12/10/25	12/10/2025	6/11/2025	25/11/25	62	60
3	Repairing, Maintenance & others ancillary work of pump house at Motijheel Kamalapur, South Kamalapur, and Motijheel Over Head Tank pump compound under MODS Zone-1, Dhaka WASA.	Nos.	3	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60
4	Repairing, Maintenance & others ancillary work of pump house at Tipu Sultan Road-1, Narinda Fakir Chan, Narinda-1 pump compound under MODS Zone-1, Dhaka WASA.	Nos.	3	LTM (e-GP)	CE	Rev.	5.00	4.72	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60
5	Repairing, Maintenance & others ancillary work of pump house at Kaptan Bazar, Banogram & Boldha Garden pump compound under MODS Zone-1, Dhaka WASA.	Nos.	3	LTM (e-GP)	CE	Rev.	5.00	4.73	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60
6	Repairing, Maintenance & others ancillary work of pump house at RM Das Road & Farashgonj pump compound under MODS Zone-1, Dhaka WASA.	Nos.	2	LTM (e-GP)	CE	Rev.	4.50	4.27	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60
7	Cleaning Work of Garbage, Sand Filling, Dressing, Leveling of Various Water Pump Compound to Prevent the Spread of Dengue Under MODS Zone-1, Dhaka WASA.	L.S	1	LTM	CE	Rev.	5.00	4.97	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	09/10/25	12/10/25	12/10/2025	6/11/2025	25/11/25	62	60
8	Repairing, Maintenance of electrical wiring with supply of related items at different pump house under MODS Zone-1 ,DWASA.	L.S	1	LTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
9	Repairing and Maintenance of Bath Room at Mugda-2, Mirhajirbug-1, West junne, Zatrabari-4 and Postogola River View, Postogola fire service Pump House Mods Zone -1, Dhaka WASA.	Nos.	6	LTM (e-GP)	CE	Rev.	5.00	0.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
10	Repairing, Maintenance and other ancillary work of pump house at Golapbagh Math, Doyagonj-3 pump compound under MODS Zone-1, DWASA.	Nos.	2	LTM (e-GP)	CE	Rev.	5.00	4.67	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
11	Repairing, Maintenance and other ancillary work of pump house at Maniknogor-3 & Maniknogor-4 pump compound under MODS Zone-1, DWASA.	Nos.	2	LTM	CE	Rev.	5.00	4.94	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	09/10/25	12/10/25	12/10/2025	6/11/2025	25/11/25	62	60
12	Repairing, Maintenance and other ancillary work of pump house Beauty Boarding & Kazi Abdur Rouf Road pump compound under MODS Zone-1, DWASA.	Nos.	2	LTM (e-GP)	CE	Rev.	5.00	4.73	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	26/01/26	27/01/26	15/02/26	15/02/26	53	60
13	Supply & Installation of Name plate for different pump compound under MODS Zone-01, Dhaka WASA.	L.S	1	LTM	CE	Rev.	5.00	4.98	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	20/10/25	23/10/25	23/11/25	6/11/2025	25/11/25	62	60
14	Allocation for Procurement of works, Physical services and goods [DPM as As per PPR-2025, Rule 100(1) & 99] Bulk allocation and Emergency maintenance of Pump House Under MODS Zone-1, Dhaka	L.S	-	DPM/RFQ/LTM	MD/DMD/CE	Rev.	1.50	1.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
						Sub. Total WR-06(B) Tk=	66.00	57.32										
						Sub-Total (WR-06(A) +WR-06(B))	84.43	75.00										
WR-07	**Boundary Wall Maintenance, Budget=50.00, Code=01-04-005**																	
WR-07(A)	**Carried Over (Boundary Wall)**																	
1	Repairing & Raising of Boundary Wall at Manda-04 DTW Area Under MODS Zone-01, Dhaka WASA. Tender id: 1107772	No.	1	LTM (e-GP)	CE	Rev.	3.49	3.30	Planned Dates									
									Planned Days									
									Actual Dates		08/05/25	25/5/2025	27/5/2025	06/02/25	15/6/2025	15/06/25	38	60
2	Repairing and Maintenance of Boundary Wall and Berbet Wire at West Dholiper-2 Water Pump Under MODS Zone-1, Dhaka WASA. Tender ID: 1110761	No.	1	LTM (e-GP)	CE	Rev.	3.49	3.31	Planned Dates									
									Planned Days									
									Actual Dates		14/05/25	29/5/2025	08/07/25	9/7/2025	15/7/25	15/07/25	62	60
3	Repairing, Maintenance of Boundary Wall at Mirhajibag-01 water pump under MODS Zone-1, Dhaka WASA. Tender id: 1120518	No.	1	LTM (e-GP)	CE	Rev.	2.99	2.83	Planned Dates									
									Planned Days									
									Actual Dates		19/06/25	03/07/25	23/7/25	07/08/25	11/08/25	11/08/25	53	60
4	Repairing & Maintanance of Boundary wall at Narinda Fakir Chand Pump compound under MODS Zone-1, DWASA	No.	1	DPM	SE	Rev.	2.50	2.50	Planned Dates									
									Planned Days									
									Actual Dates		-	-	-	-	05/07/25	05/08/25		60
						Sub. Total WR-07(A) Tk=	12.47	11.94										
WR-07(B)	**Work To be done (New Work): Boundary Wall Maintenance**																	
1	Repairing & Raising of Boundary Wall at Lalkuthi DTW pump House area under MODS Zone-1, Dhaka WASA.	Nos.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2	Repairing & Maintanance of Boundary wall at Gopibag, Doyagonj-1, Doyagonj-2 Pump compound under MODS Zone-1, DWASA	Nos.	3	LTM (e-GP)	CE	Rev.	5.00	4.73	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/01/26	27/01/26	15/02/26	15/02/26	53	60
3	Repairing & Maintanance of Boundary wall at Motijheel Kamalapur, South Kamalapur, and Motijheel Over Head Tank Pump compound under MODS Zone-1, DWASA	Nos.	3	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/01/26	27/01/26	15/02/26	15/02/26	53	60
4	Repairing & Maintanance of Boundary wall at Monir Hossain Lane, Narinda-1 Pump compound under MODS Zone-1, DWASA	Nos.	2	LTM (e-GP)	CE	Rev.	4.00	3.78	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/01/26	27/01/26	15/02/26	15/02/26	53	60
5	Repairing & Maintanance of Boundary wall at Kaptan Bazar, Banogram and Boldha Garden Pump compound under MODS Zone-1, DWASA	Nos.	3	LTM (e-GP)	CE	Rev.	5.00	4.74	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/01/26	27/01/26	15/02/26	15/02/26	53	60
6	Repairing & Raising Boundry Wall at Kazlarpar-02 & IG Gate Staff Quarter DTW Area Under MODS Zone-01, Dhaka WASA	Nos.	2	LTM	CE	Rev.	5.00	4.97	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	20/10/25	23/20/25	28/10/25	6/11/2025	25/11/25	62	60
7	Repairing and Maintenance of Boundary Wall and Berbet wire at West junne Water Pump Compound Under Mods Zone -1, Dhaka WASA.	Nos.	1	LTM (e-GP)	CE	Rev.	4.00	3.73	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60
8	Repairing and Maintenance of Boundary Wall and Painting of MS Gril at Jatribari-4 Water Pump Compound Under Mods Zone -1, Dhaka WASA.	Nos.	1	LTM (e-GP)	CE	Rev.	4.00	3.79	Planned Dates									
									Planned Days									
									Actual Dates		16/09/25	30/09/25	29/10/25	30/10/25	6/11/2025	19/11/25	64	60
9	Repairing & Raising of Boundary Wall at Basabo-3 DTW pump House area under MODS Zone-1, Dhaka WASA.	Nos.	1	LTM (e-GP)	CE	Rev.	5.00	5.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
10	Repairing, Raising & Maintenance of Boundary Wall and Sand Filling at Dininath Sen-2 DTW Compound, under MODS Zone-1,DWASA.	Nos.	1	LTM (e-GP)	CE	Rev.	4.00	3.79	Planned Dates									
									Planned Days									
									Actual Dates		24/12/25	07/01/26	25/01/26	27/01/26	15/02/26	15/02/26	53	60
11	Allocation for Procurement of works, Physical services and goods [DPM as As per PPR-2025, Rule 100(1) & 99],Bulk allocation and Emergency maintenance of Boundary wall Under MODS Zone-1,	L.S	-	DPM/RFQ/LTM	MD/ C.E	Rev.	1.00	1.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	30
									Actual Dates									
12	Repairing & Maintenance of Boundary Wall at Jatrabari-1 DTW (Office Compound) Under Mods Zone-1, DWASA.	Nos.	1	LTM (e-GP)	DMD	Rev.	8.00	8.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									

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Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
13	Repairing,Raising and Maintenance of Boundary Wall and sand filling at Bongobhobon Park DTW Compound,Under MODS Zone-1,DWASA	Nos.	1	LTM (e-GP)	CE	Rev.	3.50	3.50	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-07(B) Tk=						**57.50**	**38.06**										
	Sub-Total (WR-07(A) +WR-07(B))						**69.97**	**50.00**										
WR-08	**Office Building Maintanance, Budget=5.00, Code=01-04-007**																	
WR-08(A)	**Carried Over (Office Building Maintanance)**																	
1	Repair & maintenance of plumbing system & electrical wiring of the office building with supply of related materials, cleaning of soak pit of the building under MODS Zone-01, DWASA.Tender id: 1107774	No.	1	LTM (e-GP)	CE	Rev.	2.99	2.84	Planned Dates									
									Planned Days									
									Actual Dates		08/05/25	25/5/2025	27/5/2025	06/02/25	15/6/2025	18/06/25	41	60
	Sub. Total WR-08(A) Tk=						**2.99**	**2.84**										
WR-08(B)	**Work To be done (New Work): Office Building Maintanance**																	
1	Allocation for Procurement of works, Physical services and goods [DPM as As per PPR-2025, Rule 100(1) & 99].Bulk allocation and Emergency maintenance of Office Building Under MODS Zone-1,	L.S	-	DPM/ DCP	MD/C E	Rev.	2.16	2.16	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-08(B) Tk=						**2.16**	**2.16**										
	Sub-Total (WR-08(A) +WR-08(B))						**5.15**	**5.00**										
WR-09	**Store Mentanance, Budget=0.00, Code=01-04-008**																	
1	Making Racks to Store Goods and Other Ancillaray Work's at Narinda Substore Under MODS Zone-1, DWASA.	No.	1	RFQ	CE	Rev.	4.00	0.00	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	30/09/25	30/09/25	30/09/25	23/11/25	24/11/25	61	60
2	Emergency Office sub-store Building maintenance works under MODS Zone-1, Dhaka WASA	L.S	-	DPM/ DCP	MD/ CE	Rev.	0.00	0.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-09 Tk=						**4.00**	**0.00**										
WR-10	**Scada Maintenance, Budget=4.50, Code=01-04-015**																	
1	Emergency SCADA Maintenance under MODS Zone-1, Dhaka WASA	No.	1	DPM/ DCP	MD/ CE	Rev.	4.50	4.50	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-10 Tk=						**4.50**	**4.50**										
WR-11	**Sewer Pump Maintenance, Budget=2.00, Code=01-04-004**																	
1	Allocation for Procurement of works, Physical services and goods [DPM as As per PPR-2025, Rule 100(1) & 99] Emergency maintenance of Sewer Pump MODS Zone-1, Dhaka WASA.	No.	1	LTM/RFQ /DPM/ DCP	MD/ CE	Rev.	2.00	2.00	Planned Dates									
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
	Sub. Total WR-10 Tk=						**2.00**	**2.00**										

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Package	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2025-26 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WR-12	**Vehicles Maintenance, Budget=12.00, Code=01-04-017**																	
WR-12(A)	**Carried over**																	
1	Repairing and Maintenance of SDPT-01, SDPT-02, SDPT-03 Under MODS Zone-1, Dhaka WASA.	No	1	DPM	CE	Rev.	1.98	1.98	Planned Dates									
									Planned Days									
									Actual Dates		-	-	-	-	26/6/2025	26/6/2025		60
						Sub. Total WR-11(A) Tk=	**1.98**	**1.98**										
WR-12(B)	**Work To be done (New Work)**																	
1	Repairing, Maintenance, Denting & Painting of 02 (Two) nos water bowser (Dhaka Metro Sha-11-2733 & Dhaka Metro Dha-11-0426) under MODS zone-01, Dhaka WASA.	Nos.	2	DPM	SE	Rev.	3.00	2.75	Planned Dates									
									Planned Days									
									Actual Dates		-	-	-	-	24/11/2025	24/11/2025		60
2	Repairing, Maintenance, Denting & Painting of Double Cabin Pick-Up Dhaka Metro Tha-11-7768 Under MODS Zone-1 Dhaka WASA.	No.	1	LTM	CE	Rev.	4.00	3.80	Planned Dates									
									Planned Days									
									Actual Dates		24/09/25	15/10/25	23/10/25	23/10/25	6/11/2025	25/11/25	62	60
3	Repairing & Maintenance of 03 (Three) nos water bowser (Dha-11-0120, Dha-11-0114 & FUSO/Mitsubishi) under MODS zone-01, Dhaka WASA.	Nos.	3	RFQ (e-GP)	SE	Rev.	3.00	3.00	Planned Dates		28/04/26	12/05/26	26/05/26	02/06/26	09/06/26	07/07/26		
									Planned Days		0	14	14	7	7	28	70	60
									Actual Dates									
4	Emergency maintenance of vehicles under MODS Zone-1, Dhaka WASA.	L.S	-	DPM/ DCP	MD/C E	Rev.	1.00	1.00	Planned Dates									
									Planned Days									
									Actual Dates									
						Sub. Total WR-11(B) Tk=	**11.00**	**10.02**										
						Sub-Total (WR-11(A) +WR-11(B))	**12.98**	**12.00**										

Grand Total Sum (GR:WR) 599.69 434.50

25.04.26
Sub-Asst.Engr.
MODS Zone-1
Dhaka WASA.

21.04.26
SDE/Asst. Engr.
MODS Zone-1
Dhaka WASA

21/04/26
Executive Engr
MODS Zone-1
Dhaka WASA

21/04/26
Superintending Engr.
MODSC-1
Dhaka WASA

21/04/26
Chief Engineer
Dhaka WASA

21/04/2026
Deputy Managing Director (O&M)
Dhaka WASA

Managing Director
Dhaka WASA

মোঃ মিজানুর রহমান
উপ-সহকারী প্রকৌশলী
মড্স জোন-১
ঢাকা ওয়াসা।

মোঃ ইশতিয়াক আহম্মেদ শিহাব
সহকারী প্রকৌশলী
মড্স জোন-১, ঢাকা ওয়াসা

মোঃ আনোয়ার হোসেন
নির্বাহী প্রকৌশলী
মড্স জোন-১
ঢাকা ওয়াসা

শওকত মাহমুদ
প্রধান প্রকৌশলী
ঢাকা ওয়াসা।

মোঃ ফিরোজ আলম
তত্ত্বাবধায়ক প্রকৌশলী
মড্স সার্কেল-১, ঢাকা ওয়াসা।

মির্জা গোলাম কিবরিয়া
উপ-ব্যবস্থাপনা পরিচালক
পরিচালন ও রক্ষণাবেক্ষণ (অঞ্চল)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

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