

SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Expected expenditure in FY 2025-26	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Works to be done/On going (Capital Budget) :

Computer and Accessories (Code : 02-01-017) [Allocation=1.50]

Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)

01)	LS-CA	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/L TM/DP M/TA/I mpnest etc.	MD/CE/ SE	Rev.	1.50	1.50									
Sub Total =								1.50	1.50									

Chlorine Room (Code : 02-01-021) [Allocation=100.00]

Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-01)

Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-02)

Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 2 & 3.

Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 8 & 9.

Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 4 & 10.

Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.

Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 5 & 6.

Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-03)

02)	GCR-1	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-01)	Lot	1	LTM (e GP)	CE	Rev.	10.28	10.28	Planned Dates								
										Planned Days	16/01/2026	29/02/2026			9/3/2026	16/03/2026		
03)	GCR-2	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-02)	Lot	1	LTM (e GP)	CE	Rev.	10.50	10.50	Planned Dates								
										Planned Days	16/01/2026	29/02/2026			9/3/2026	15/03/2026		
04)	WCR-1	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 2 & 3.	Lot	1	LTM (e GP)	SE	Rev.	9.49	9.49	Planned Dates								
										Planned Days	19/01/2026	03/02/26			15/03/2026	16/03/2026		
05)	WCR-2	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 8 & 9.	Lot	1	LTM (e GP)	SE	Rev.	9.48	9.48	Planned Dates								
										Planned Days	19/01/2026	03/02/26			15/03/2026	16/03/2026		
06)	WCR-3	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 4 & 10.	Lot	1	LTM (e GP)	SE	Rev.	9.50	9.50	Planned Dates								
										Planned Days	19/01/2026	03/02/26			15/03/2026	16/03/2026		
07)	WCR-4	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.	Lot	1	LTM (e GP)	SE	Rev.	9.50	0.00	Planned Dates								
										Planned Days	19/01/2026	03/02/26			15/03/2026	16/03/2026		
08)	WCR-5	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 5 & 6.	Lot	1	LTM (e GP)	SE	Rev.	9.49	9.49	Planned Dates								
										Planned Days	19/01/2026	03/02/26			15/03/2026	16/03/2026		
08, R-1)	WCR-6	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-03)	Lot	1	LTM (e GP)	SE	Rev.	3.00	3.00	Planned Dates								
										Planned Days	19/01/2026	03/02/26			15/03/2026	16/03/2026		
09)	LS-CR	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/L TM/DP M/TA/I mpnest etc.	MD/CE	Rev.	0.60	0.60	Actual Dates								
										Actual Dates	19/01/2026	03/02/26			15/03/2026	16/03/2026		

Sub Total =

Carried over total of this head =

Total =

71.84 62.34 37.66 37.66 109.50 100.00

[Handwritten signatures and stamps]

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