

| Sl no. | Pack No. | Description of Goods/Works/Services                                                                                                                                                     | Unit | Quantity | Procurement Method & type | Contract Approving Authority | Source of funds | Estimated Cost Tk (in Lac) | Allocated Budget Tk (in Lac) | Time Code for process                         | Advertisement Prequalification (if applicable) | Advertisement of Tender             | Tender opening        | Tender Evaluation                   | Approval to Award                   | Notification of Award               | Signing of Contract                 | Completion of Contract | Total time (in days) |
|--------|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|----------------------------|------------------------------|-----------------------------------------------|------------------------------------------------|-------------------------------------|-----------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------|----------------------|
| 1      | 2        | 3                                                                                                                                                                                       | 4    | 5        | 6                         | 7                            | 8               | 9                          | 10                           | 11                                            | 12                                             | 13                                  | 14                    | 15                                  | 16                                  | 17                                  | 18                                  | 19                     | 20                   |
| 3      | CG2      | Supply of chemical reagent & related services for sewer quality testing under PSTP division.                                                                                            | Lot  | 1        | OTM (e-gp)                | SE                           | Revenue         | 6.00                       | 5.82                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 31-Oct-26<br>10-Nov-26<br>01-Dec-26 | 10-Nov-26<br>21<br>7  | 01-Dec-26<br>21<br>7                | 08-Dec-26<br>7<br>7                 | 15-Dec-26<br>7<br>7                 | 12-Jan-27<br>28<br>30               | 11-Feb-27<br>30<br>103 |                      |
|        |          | Sub total Tk(in lac)                                                                                                                                                                    |      |          |                           |                              |                 |                            | 20.00                        |                                               |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
|        |          | Sub Head-H: Water & sewage Treatment Plant (O&M) (Allocated Budget 500 Lac)                                                                                                             |      |          |                           |                              |                 |                            |                              |                                               |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
|        |          | Carried over works                                                                                                                                                                      |      |          |                           |                              |                 |                            |                              |                                               |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
| 1      | G26      | Supply, Installation, Testing & Commissioning of 1(one) no. 150 KVA Electrical Sub-station with road cutting at Dhaka Medical SLS under PSTP. F#143                                     | Lot  | 1        | OTM (e-gp)                | DMD                          | Revenue         | 45.00                      | 2.70                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
| 2      | G32      | Supply, Installation, Testing & Commissioning of 1(one) no. 150 KVA Electrical Sub-station with road cutting at Nowabgonj SLS under PSTP. F#144                                         | Lot  | 1        | OTM (e-gp)                | DMD                          | Revenue         | 28.00                      | 22.69                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 07-Nov-25<br>17-Nov-25<br>08-Dec-25 | 17-Nov-25<br>21<br>7  | 08-Dec-25<br>21<br>7                | 15-Dec-25<br>7<br>7                 | 22-Dec-25<br>7<br>7                 | 19-Jan-26<br>28<br>30               | 19-May-26<br>60<br>137 |                      |
| 3      | RG49     | Supply of Rota Plus (Rotenone) for fish killing with related service at PSTP(Lot-1).F#147                                                                                               | Lot  | 1        | OTM (e-gp)                | SE                           | Revenue         | 10.00                      | 8.62                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
| 4      | GWS1     | Supply of gate valve, NRV, flange, bend etc and related services for Narinda CPS pumping station under PSTP( pump No. 1).                                                               | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 20.57                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 15-May-25<br>10-May-25<br>24-May-25 | 25-May-25<br>14<br>21 | 15-Jun-25<br>14-Jun-25<br>21-Jun-25 | 22-Jun-25<br>21-Jun-25<br>28-Jun-25 | 29-Jun-25<br>28-Jun-25<br>26-Jul-25 | 27-Jul-25<br>26-Jul-25<br>24-Sep-25 | 25-Sep-25<br>60<br>137 |                      |
| 5      | GWS2     | Supply of gate valve, NRV, flange, bend etc and related services for Narinda CPS pumping station under PSTP( pump No. 3).                                                               | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 19.55                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
| 6      | GWS3     | Supply of screen with related services for Narinda CPS inlet chamber(North side top part).                                                                                              | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 18.95                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 7      | GWS4     | Supply of screen with related services for Narinda CPS inlet chamber(South side top part).                                                                                              | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 19.36                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 8      | GWS5     | Supply of gearbox with related services for discharge chamber inlet & outlet gate of outfall pumping station.                                                                           | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 19.10                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 9      | GWS6     | Supply of screen with related services for Narinda CPS inlet chamber(North side middle part).                                                                                           | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 20.85                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 10     | GWS7     | Supply of screen with related services for Narinda CPS inlet chamber(South side middle part).                                                                                           | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 19.07                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 11     | GWS8     | Supply of screen with related services for Dhaka medical college SLS under PSTP.                                                                                                        | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 19.90                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 12     | GWS9     | Supply of of Rotenone for fish killing with related service at PSTP.                                                                                                                    | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 21.40                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
| 13     | GWS10    | Supply of various size coupling, gate valve, flange etc and related services for outfall pumping station under PSTP.                                                                    | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 19.45                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 23-Oct-25<br>23-Oct-25<br>06-Nov-25 | 06-Nov-25<br>14<br>21 | 27-Nov-25<br>27-Nov-25<br>04-Dec-25 | 04-Dec-25<br>7<br>7                 | 11-Dec-25<br>7<br>7                 | 08-Jan-26<br>28<br>30               | 09-Mar-26<br>60<br>137 |                      |
|        |          | Work to be done                                                                                                                                                                         |      |          |                           |                              |                 |                            |                              |                                               |                                                |                                     |                       |                                     |                                     |                                     |                                     |                        |                      |
| 14     | WSW1     | Repair and maintenance of Outfall Pump house under PSTP.                                                                                                                                | Lot  | 1        | LTM (e-gp)                | CE                           | Revenue         | 5.00                       | 4.75                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 13-Sep-26<br>27-Sep-26<br>18-Oct-26 | 27-Sep-26<br>14<br>21 | 18-Oct-26<br>21<br>7                | 25-Oct-26<br>7<br>7                 | 01-Nov-26<br>7<br>7                 | 29-Nov-26<br>28<br>30               | 29-Dec-26<br>30<br>107 |                      |
| 15     | WSG1     | Supply of gearbox set and related services for lift pump, grit chamber & separator pit inlet gate & outlet gate of lifting pumping station.                                             | Lot  | 1        | OTM (e-gp)                | CE                           | Revenue         | 25.00                      | 22.50                        | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 13-Sep-26<br>27-Sep-26<br>18-Oct-26 | 27-Sep-26<br>14<br>21 | 18-Oct-26<br>21<br>7                | 25-Oct-26<br>7<br>7                 | 01-Nov-26<br>7<br>7                 | 29-Nov-26<br>28<br>30               | 29-Dec-26<br>30<br>107 |                      |
| 16     | WSW2     | Repair, maintenance & painting of Narinda pumping station.                                                                                                                              | Lot  | 1        | RFQ (e-gp)                | SE                           | Revenue         | 3.00                       | 3.00                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 13-Sep-26<br>27-Sep-26<br>18-Oct-26 | 27-Sep-26<br>14<br>21 | 18-Oct-26<br>21<br>7                | 25-Oct-26<br>7<br>7                 | 01-Nov-26<br>7<br>7                 | 29-Nov-26<br>28<br>30               | 29-Dec-26<br>30<br>107 |                      |
| 17     | WSG2     | Supply of air compressor, cable puncher, 4mm cable etc and related services for PSTP Division.                                                                                          | Lot  | 1        | OTM (e-gp)                | SE                           | Revenue         | 10.00                      | 9.50                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 13-Sep-26<br>27-Sep-26<br>18-Oct-26 | 27-Sep-26<br>14<br>21 | 18-Oct-26<br>21<br>7                | 25-Oct-26<br>7<br>7                 | 01-Nov-26<br>7<br>7                 | 29-Nov-26<br>28<br>30               | 29-Dec-26<br>30<br>107 |                      |
| 18     | WSW3     | Repairing, maintenance & servicing of Air condition unde PSTP Division.                                                                                                                 | Lot  | 1        | RFQ (e-gp)                | SE                           | Revenue         | 3.00                       | 3.00                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 20-Sep-26<br>04-Oct-26<br>25-Oct-26 | 04-Oct-26<br>14<br>21 | 25-Oct-26<br>21<br>7                | 01-Nov-26<br>7<br>7                 | 08-Nov-26<br>7<br>7                 | 06-Dec-26<br>28<br>30               | 05-Jan-27<br>30<br>107 |                      |
| 19     | WSG3     | Supply of Bleaching powder, kerosene & energy mosquito insecticide with related services for destroying mosquito & larva at Ansar camp, office entrance road side and surrounding area. | Lot  | 1        | OTM (e-gp)                | SE                           | Revenue         | 10.00                      | 9.40                         | Planned Dates<br>Planned Days<br>Actual Dates |                                                | 20-Sep-26<br>04-Oct-26<br>25-Oct-26 | 04-Oct-26<br>14<br>21 | 25-Oct-26<br>21<br>7                | 01-Nov-26<br>7<br>7                 | 08-Nov-26<br>7<br>7                 | 06-Dec-26<br>28<br>30               | 05-Jan-27<br>30<br>107 |                      |





