

Sl no.	Pack No.	Description of Goods/Works/Services	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of funds	Estimated Cost Tk (in Lac)	Allocated budget Tk (in Lac)	Time Code for process	Advertisement Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
3	CG2	Supply of chemical reagent & related services for sewer quality testing under PSTP division.	Lot	1	OTM (e-gp)	SE	Revenue	6.00	5.82	Planned Dates Planned Days Actual Dates		31-Oct-26 10-Nov-26 01-Dec-26	10-Nov-26 21 7	01-Dec-26 21 7	08-Dec-26 7 7	15-Dec-26 7 7	12-Jan-27 28 30	11-Feb-27 30 103	
		Sub total Tk (in Lac)							20.00										
		Sub Head-H: Water & sewage Treatment Plant (O&M) (Allocated Budget 500 Lac)																	
		Carried over works																	
1	G26	Supply, Installation, Testing & Commissioning of 1(one) no. 150 KVA Electrical Sub-station with road cutting at Dhaka Medical SLS under PSTP. F#143	Lot	1	OTM (e-gp)	DMD	Revenue	45.00	2.70	Planned Dates Planned Days Actual Dates									
2	G32	Supply, Installation, Testing & Commissioning of 1(one) no. 150 KVA Electrical Sub-station with road cutting at Nowabgonj SLS under PSTP. F#144	Lot	1	OTM (e-gp)	DMD	Revenue	28.00	22.69	Planned Dates Planned Days Actual Dates		07-Nov-25 17-Nov-25 08-Dec-25	17-Nov-25 21 7	08-Dec-25 21 7	15-Dec-25 7 7	22-Dec-25 7 7	19-Jan-26 28 30	19-May-26 30 103	
3	RG49	Supply of Rota Plus (Rotenone) for fish killing with related service at PSTP(Lot-1).F#147	Lot	1	OTM (e-gp)	SE	Revenue	10.00	8.62	Planned Dates Planned Days Actual Dates									
4	GWS1	Supply of gate valve, NRV, flange, bend etc and related services for Narinda CPS pumping station under PSTP(pump No. 1).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	20.57	Planned Dates Planned Days Actual Dates		15-May-25 10-May-25 24-May-25	25-May-25 14 21	15-Jun-25 14-Jun-25 21-Jun-25	22-Jun-25 21-Jun-25 28-Jun-25	29-Jun-25 28-Jun-25 26-Jul-25	27-Jul-25 26-Jul-25 24-Sep-25	25-Sep-25 60 137	
5	GWS2	Supply of gate valve, NRV, flange, bend etc and related services for Narinda CPS pumping station under PSTP(pump No. 3).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.55	Planned Dates Planned Days Actual Dates									
6	GWS3	Supply of screen with related services for Narinda CPS inlet chamber(North side top part).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	18.95	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
7	GWS4	Supply of screen with related services for Narinda CPS inlet chamber(South side top part).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.36	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
8	GWS5	Supply of gearbox with related services for discharge chamber inlet & outlet gate of outfall pumping station.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.10	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
9	GWS6	Supply of screen with related services for Narinda CPS inlet chamber(North side middle part).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	20.85	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
10	GWS7	Supply of screen with related services for Narinda CPS inlet chamber(South side middle part).	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.07	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
11	GWS8	Supply of screen with related services for Dhaka medical college SLS under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.90	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
12	GWS9	Supply of of Rotenone for fish killing with related service at PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	21.40	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
13	GWS10	Supply of various size coupling, gate valve, flange etc and related services for outfall pumping station under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.45	Planned Dates Planned Days Actual Dates		23-Oct-25 23-Oct-25 06-Nov-25	06-Nov-25 14 21	27-Nov-25 21 7	04-Dec-25 7 7	11-Dec-25 7 7	08-Jan-26 28 30	09-Mar-26 60 137	
		Work to be done																	
14	WSW1	Repair and maintenance of Outfall Pump house under PSTP.	Lot	1	LTM (e-gp)	CE	Revenue	5.00	4.75	Planned Dates Planned Days Actual Dates		13-Sep-26 27-Sep-26 18-Oct-26	27-Sep-26 14 21	18-Oct-26 21 7	25-Oct-26 7 7	01-Nov-26 7 7	29-Nov-26 28 30	29-Dec-26 30 107	
15	WSG1	Supply of gearbox set and related services for lift pump, grit chamber & separator pit inlet gate & outlet gate of lifting pumping station.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	22.50	Planned Dates Planned Days Actual Dates		13-Sep-26 27-Sep-26 18-Oct-26	27-Sep-26 14 21	18-Oct-26 21 7	25-Oct-26 7 7	01-Nov-26 7 7	29-Nov-26 28 30	29-Dec-26 30 107	
16	WSW2	Repair, maintenance & painting of Narinda pumping station.	Lot	1	RFQ (e-gp)	SE	Revenue	3.00	3.00	Planned Dates Planned Days Actual Dates		13-Sep-26 27-Sep-26 18-Oct-26	27-Sep-26 14 21	18-Oct-26 21 7	25-Oct-26 7 7	01-Nov-26 7 7	29-Nov-26 28 30	29-Dec-26 30 107	
17	WSG2	Supply of air compressor, cable puncher, 4m cable etc and related services for PSTP Division.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	9.50	Planned Dates Planned Days Actual Dates		13-Sep-26 27-Sep-26 18-Oct-26	27-Sep-26 14 21	18-Oct-26 21 7	25-Oct-26 7 7	01-Nov-26 7 7	29-Nov-26 28 30	29-Dec-26 30 107	
18	WSW3	Repairing, maintenance & servicing of Air condition unde PSTP Division.	Lot	1	RFQ (e-gp)	SE	Revenue	3.00	3.00	Planned Dates Planned Days Actual Dates		20-Sep-26 04-Oct-26 14	04-Oct-26 21 7	25-Oct-26 21 7	01-Nov-26 7 7	08-Nov-26 7 7	06-Dec-26 28 30	05-Jan-27 30 107	
19	WSG3	Supply of Bleaching powder, kerosene & energy mosquito insecticide with related services for destroying mosquito & larva at Ansar camp, office entrance road side and surrounding area.	Lot	1	OTM (e-gp)	SE	Revenue	10.00	9.40	Planned Dates Planned Days Actual Dates		20-Sep-26 04-Oct-26 14	04-Oct-26 21 7	25-Oct-26 21 7	01-Nov-26 7 7	08-Nov-26 7 7	06-Dec-26 28 30	05-Jan-27 30 107	

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]