Sl No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2022-23	Time Code for Process	Advertise Prequel (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Head : Generator Maintenance																			
40	G-46	Supply Of PLC card & others spare item for Gas Generator of SWTP-2, W/O#22.90	Lot	1	OTM(e-GP)	CE	Rev.	24.65	24.65	Planned Dates									
										Planned Days									
										Actual Dates		26/10/21	16/11/21	30/11/21	07/12/21	14/12/21	04/01/22		04/05/22
41	G-49	Procurement of spare motor for cooling tower, cooling pump motor & other auxiliary pump motor of Gas Generator, F#52.22	Lot	1	OTM(e-GP)	CE	Rev.	22.98	22.98	Planned Dates									
										Planned Days									
										Actual Dates		15/11/21	06/12/21	20/12/21	27/12/21	03/01/22	24/01/22		24/05/22
42	G-53	Supply of spare parts for schedule maintenance of Gas Generator B1 & B2, F# 091.22	Lot	1	OTM (e-gp)	CE	Cap.	24.70	24.70	Planned Dates									03/08/22
										Planned Days									
										Actual Dates		25/01/22	15/02/22	01/03/22	08/03/22	15/03/22	05/04/22		
						Sub Total Tk.		**72.33**	**72.33**	***Carried Over for goods (Generator Maintenance)***									
Head : Oil & Fuel (Vehicle)																			
43	G-51	Procurement of Lubricating oil, fuel & grease for forklift, Grass cutting vehicle & other equipment of SWTP-2	Lot	1	OTM(e-GP)	CE	Rev.	9.30	9.30	Planned Dates		28/08/21	18/09/21	02/10/21	09/10/21	16/10/21	06/11/21		06/03/22
										Planned Days		0	21	14	7	7	21	70	120
										Actual Dates									
						Total Tk		**9.30**	**9.30**	**Carried Over for goods (Oil & Fuel for vehicle)**									
Head : Chemical																			
44	G-16	Procurement of 800 Metric Ton Aluminium Sulphate for Water Treatment of SWTP (Phase-2) Package-02(2021-22), WO# 1009.22	M.Ton	800	OSTETM (e-GP)	MD	Rev.	217.00	217.00	Planned Dates									
										Planned Days									
										Actual Dates		05/01/22	26/01/22	09/02/22	16/02/22	23/02/22	16/03/22		14/07/22
45	G-57	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-04/2021-22), F#043.22	M.Ton	800	OSTETM (e-GP)	MD	Rev.	410.00	410.00	Planned Dates		22/06/21	13/07/21	27/07/21	03/08/21	10/08/21	31/08/21		17/02/24
										Planned Days		0	21	14	7	7	21	70	
										Actual Dates									
46	G-63	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-05/2021-22), F#063.22	M.Ton	800	OSTETM (e-GP)	MD	Rev.	415.00	415.00	Planned Dates		22/06/21	13/07/21	27/07/21	03/08/21	10/08/21	31/08/21		17/02/24
										Planned Days		0	21	14	7	7	21	70	
										Actual Dates									
47	G-18	Supply of 300 Ton Liquid chlorine gas (Package-2/2021-22) for SWTP Phase-2. WO#087.22	M.Ton	300	OSTETM (e-GP)	MD	Rev.	30.00	30.00	Planned Dates									
										Planned Days									
										Actual Dates		20/01/22	10/02/22	24/02/22	03/03/22	10/03/22	31/03/22		29/07/22
48	G-59	Supply of 300 Ton Liquid chlorine gas (Package-1/2022-23) for SWTP Phase-2, F#072.22	M.Ton	300	OSTETM (e-GP)	MD	Rev.	81.16	81.16	Planned Dates		26/06/21	17/07/21	31/07/21	07/08/21	14/08/21	04/09/21		02/01/22
										Planned Days		0	21	14	7	7	21	70	
										Actual Dates									
49	G-58	Supply of Lime for water treatment of SWTP2, F#48.22	Lot	1	OTM (e-gp)	MD	Rev.	98.00	98.00	Planned Dates		27/06/21	18/07/21	01/08/21	08/08/21	15/08/21	05/09/21		22/02/24
										Planned Days		0	21	14	7	7	21	70	
										Actual Dates									