

ANNUAL PROCUREMENT PLAN (APP) Financial Year 2026-27

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	NGR Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Amount in lakh tk.)	798.42
Preserving Entry Name & Code	Executive Engineer, NGR Division & Code-441.		

Sl. No.	Package No.	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Expected expenditure in FY 2026-27	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Carried Over - Capital Expenditure																		
27)	WCR-4	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.	No	1	LTM (e-GP)	SE	Rev	9.50	9.50	Planned Dates								
										Planned Dates	20.01.2026	01.02.26			15.01.2026	16.01.2026		
28 R-1)	WCR-6	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (1st-03)	No	1	LTM (e-GP)	SE	Rev	2.82	2.82	Planned Dates	01.06.26	15.06.2026			17.06.2026	21.06.2026		
										Actual Dates								
Carried Over - Operational Expenses:																		
Chlorine System Maintenance (01-04-020)																		
										Sub Total =	12.32	12.32						
										Carried Over Total (CAPX) =	12.32	12.32						
29 (R-1)	CSM-14	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka W.A.S.A (Term-2).	No	1	OTM (e-GP)	MD	Rev	35.91	11.92	Planned Dates								
										Planned Dates	11.12.25	22.12.2025			19.01.2026	21.01.2026		
27)	WCSM-1	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System under Dhaka W.A.S.A	No	1	OTM (e-GP)	MD	Rev	28.07	9.58	Planned Dates								
										Actual Dates	30.11.2026	16.02.2026			08.01.26	08.01.26		
Generator Maintenance (Code : 01-04-010) / Allocation-20.00																		
										Sub Total =	63.98	21.50						
30)	GCM-2	Supply of spare parts and related services for 4 nos of generator maintenance of SOC division.	No	1	OTM (e-GP)	SE	Rev	7.70	7.70	Planned Dates								
										Planned Dates	18.01.2026	3.2.2026			12.3.2026	15.03.2026		
32)	WGM-1	Shifting and re-connection of generator with ancillary works at different DTW compounds under SOC division	No	1	DPM	CE	Rev	4.98	4.98	Planned Dates								
										Actual Dates					23.09.2025	24.09.2025		
Sub Total = 12.68 12.68																		









Dr. Md. Moniruzzaman
 Managing Director
 (Additional Secretary)
 Dhaka WASA