

Revised ANNUAL PROCUREMENT PLAN Financial Year 2025-26

(Tk in Lakh)

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name & Code	MDDS Zone-4
Authorized Officer	Executive Engineer, MDDS Zone-4, DWASA.
Authorized Officer will also function as Tender (DTT), Tender Document, Notification of Award and perform Contract Agreement with all services related to	

Budget	Revenue
Allocation for	MDDS Zone-4
Capital Expenditure under Revenue Budget	
Computer & Accessories	5.00
Water Line Construction	10.00
Automation & Digitization	0.00
Furniture & Office Equipment	0.00
Capital	15.00
Operating Expenditure under Revenue Budget	
Printing and Stationery	2.00
Furniture Maintenance	1.50
Office Maintenance	15.00
Computer Maintenance	3.00
SCADA Maintenance	7.00
Vehicle Maintenance	25.00
Boundary Wall Maintenance	55.00
Water Pump Maintenance	221.70
Water Line Maintenance	216.00
Office Building Maintenance	15.00
Store Maintenance	10.00
Other	675.00
Total Tk (Capital+Operating) (in Lakh)	690.00

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/Contract amount in Tk. (BMT)	Time Code for Process	Approval Period (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
Capital Expenditure																	
(A) Civil: 02.01.01 (Computer & Accessories)																	
Budget: 05 Lakh																	
1	Procurement of Desktop computer Set, Printer, Scanner, UPS, Router and other related accessories for MDDS Zone-4, Dhaka WADA.	Lit	1	Open	SE	Rev	5.00			Planned Dates Planned Date Actual Date	01/01/2025 01/01/2025 14	02/01/2025 7	02/12/2025 7	19/04/2025 7	10/25/2025 21	11/01/2025 10	06
Sub-Total A																	
5.00																	
(B) Civil: 02.01.02 (Water Line)																	
Budget: 10 Lakh																	
1	Construction of Distribution pipeline and house connection works at Dhyapara area under MDDS Zone-4, Dhaka WADA.	Lit	1	OTM- GFI	HOPE	Rev	10.00			Planned Dates Planned Date Actual Date	21/01/2025 21/01/2025 14	22/01/2025 7	01/12/2025 7	01/09/2025 7	01/01/2025 21	01/01/2025 30	06
Sub-Total B																	
10.00																	
Total Capital Expenditure																	
15.00																	
Operating Expenditure																	
(A) Civil: 01.01.01 (Printing and Stationery)																	
Budget: 2 Lakh																	
1	Emergency Office stationery materials & accessories for MDDS Zone-4, Dhaka WADA.	Lit	1	L1-MEP MTCO	DECEED	Rev	2.00			Planned Dates Planned Date Actual Date	01/01/2025 01/01/2025 14	02/01/2025 7	01/12/2025 7	01/09/2025 7	01/01/2025 21	10/26/2025 10	05
Sub-Total A																	
2.00																	