

ANNUAL PROCUREMENT PLAN (APP) Financial Year 2025-2026

Ministry		Local Government, Rural Development & Co-operatives					Budget:										Revenue (BDT in Lakh)	
Division		Local Government Division					Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet-Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (OD&M), Vehicle Maintenance etc.										20890.03	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)					Executive Engineer, DSTP, DWASA & 637											
Procuring Entity Name & Code		Dasherbandi Sewage Treatment Plant																
Project/Programme Name																		
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
139	APP/25-26/G/41	Supply and fitting-fixing of various type beautification materials for Dasherbandi STP	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 15-Aug-25	25-Aug-25 14 29-Aug-25	1-Sep-25 7 5-Sep-25	8-Sep-25 7 12-Sep-25	15-Sep-25 7 19-Sep-25	25-Sep-25 14 3-Oct-25	31-Oct-25 30 14-Nov-25		
140	APP/25-26/G/42	Supply and fitting-fixing screen with sound system at conference room of Dasherbandi STP	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
141	APP/25-26/G/43	Supply and fitting-fixing of various size tempered glass for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
142	APP/25-26/W/4	Repair and maintenance of office building wash room for Dasherbandi STP	LTM e-GP	Lot	1	Rev	MD	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
143	APP/25-26/G/44	Supply and installation of various type LED Display for Dasherbandi STP	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
144	APP/25-26/G/45	Supply of gardening, cleaning, safety items etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
145	APP/25-26/G/46	Supply of various size SS clum, nut-bolt etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 15-Aug-25	25-Aug-25 14 29-Aug-25	1-Sep-25 7 5-Sep-25	8-Sep-25 7 12-Sep-25	15-Sep-25 7 19-Sep-25	25-Sep-25 14 3-Oct-25	31-Oct-25 30 14-Nov-25		
146	APP/25-26/G/47	Procurement of various type electric and electronics items for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
147	APP/25-26/G/48	Supply of industrial sheet, bricks, sand, cement etc. for Dasherbandi STP	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
148	APP/25-26/G/49	Supply of various type workshop tools for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
149	APP/25-26/W/5	Removal of 78% Sludge cake inside of the plant for internal sludge management of Dasherbandi STP.	DDM	Lot	1	Rev	MD	5.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
150	APP/25-26/W/6	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dasherbandi Sewage Treatment Plant, Dhaka WASA	LTM e-GP	Lot	1	Rev	MD	10.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25		
151	APP/25-26/W/7	Repair and maintenance of Pumping chamber at SLS of Dasherbandi STP.	LTM e-GP	Lot	1	Rev	MD	25.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 15-Aug-25	25-Aug-25 14 29-Aug-25	1-Sep-25 7 5-Sep-25	8-Sep-25 7 12-Sep-25	15-Sep-25 7 19-Sep-25	25-Sep-25 14 3-Oct-25	31-Oct-25 30 14-Nov-25		
152	APP/25-26/G/50	Procurement of necessary equipments for flue gas online analyzer of Dasherbandi STP	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 15-Aug-25	25-Aug-25 14 29-Aug-25	1-Sep-25 7 5-Sep-25	8-Sep-25 7 12-Sep-25	15-Sep-25 7 19-Sep-25	25-Sep-25 14 3-Oct-25	31-Oct-25 30 14-Nov-25		

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost/ Contract Value (BDT in Lakh)	Expenditure in FY 2025-26	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
119	RAPP/25-26/G/098	Procurement of screw Compressor for sludge drying & incineration plant of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	37.20	37.20	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	14-Jan-26	17-Jan-26	27-Jan-26	14-Jul-26
120	RAPP/25-26/G/090	Supply of electric actuator valve, sensor etc. for burner of SDP of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	49.10	49.10	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	14-Jan-26	17-Jan-26	27-Jan-26	26-May-26
121	RAPP/25-26/G/091	Transport of Screening Materials from STP and Sewage Lifting Station for Dasherbandi STP.	LTM	Lot	1	Rev	CE	18.01	5.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	14-May-27
122	RAPP/25-26/M/027	Repair & Maintenance of inside rotary kiln by using refractory castable cement of line-1 of SDP at DSTP.	DPM	Lot	1	Rev	MD	4.50	0.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	14-May-27
123	RAPP/25-26/G/092	Supply and fitting-fixing of various size tempered glass for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	SE	5.00	2.98	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	8-Jan-26	11-Jan-26	12-Jan-26	22-Jan-26	20-May-26
124	RAPP/25-26/G/093	Procurement of uniform, safety shoe etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	41.50	0.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	14-Aug-26
125	RAPP/25-26/G/094	Supply of industrial sheet, bricks, sand, cement etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	22.10	0.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	20-Jul-26
126	RAPP/25-26/G/095	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dasherbandi Sewage Treatment Plant, Dhaka WWSA.	LTM e-GP	Lot	1	Rev	MD	9.50	0.00	Planned Dates Planned Days Actual Dates	25-Sep-25	9-Oct-25	6-Nov-25	18-Nov-25	19-Nov-25	27-Nov-25	25-May-26
127	RAPP/25-26/G/096	Procurement of filter cloth, bearings, sensors etc. for Sludge Thickening and Dewatering System of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	MD	300.00	0.00	Planned Dates Planned Days Actual Dates	15-Jan-26	1-Feb-26	1-Mar-26	18-Mar-26	19-Mar-26	24-Mar-26	20-Nov-26
128	RAPP/25-26/G/097	Supply of sludge incineration rotary kiln induced draft fan & others equipment for SDP of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	MD	184.50	0.00	Planned Dates Planned Days Actual Dates	2-Feb-26	18-Feb-26	9-Mar-26	25-Mar-26	25-Mar-26	6-Mar-26	4-Sep-26
129	RAPP/25-26/G/098	Repair and maintenance of office building wash room for Dasherbandi STP.	LTM e-GP	Lot	1	Rev	MD	23.74	0.00	Planned Dates Planned Days Actual Dates	25-Sep-25	9-Oct-25	6-Nov-25	18-Nov-25	19-Nov-25	24-Nov-25	23-May-26