

REVISED ANNUAL PROCUREMENT PLAN(RAPP)

Financial Year 2025-2026

Financial Year 2025-2026										Budget		Own							
Ministry			Local Government, Rural Development & Co-operatives							Allocation for		Bottled water production plant (BWPP)							
Division			Local Government Division							Total (amount in Lakh Taka)		575.43							
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)																
Procuring Entity Name & Code			Plant Manager, Bottled water production plant & Code: 603																
SL. NO	Package No	Description of Procurement Package Goods/Works	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimated (Op Exp) Cost Taka in Lakh	Estimated (Cap Exp) Cost Taka in Lakh	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	A	Bottle Plant Maintenance(01-04-012), Allocated Budget: 100 Lac																	
	(i)	Approved:																	
1	G-1	Procurement of 1 set 20 g/h Ozone (O3) Generator & others for Water Purification System of BWPP. #File No:46.113.603.00.00.02.2025	Lot	1	RFQ	CE	Own	1.69			Planned Dates								
											Planned Days								29/09/2025
											Actual Dates	12/08/25	21/08/25	22/08/25	22/08/25	22/08/25	22/08/25		
	(ii)	Proposed:																	
2	G-2	Procurement of Laboratory Chemical & Microbiological reagent, instrument and others for Chemical & Microbiological laboratory of BWPP.	Lot	1	OTM (e-GP)	CE	Own	10.00			Planned Dates	24/05/26	07/06/26	14/06/26	21/06/26	28/06/26	05/07/26	42	60
											Planned Days		14	7	7	7	7		
											Actual Dates								14/08/26
3	G-3	Procurement of Reverse Osmosis Membrane Filter Cartridge, Micron Filter Cartridge and others for purification system of BWPP.	Lot	1	OTM (e-GP)	CE	Own	10.00			Planned Dates	24/05/26	07/06/26	14/06/26	21/06/26	28/06/26	05/07/26	42	40
											Planned Days		14	7	7	7	7		
											Actual Dates								03/09/26
4	G-4	Procurement of different type Spare parts, Mineral salt, Regeneration salt & others for purification system of BWPP.	Lot	1	OTM (e-GP)	CE	Own	19.00			Planned Dates	24/05/26	07/06/26	14/06/26	21/06/26	28/06/26	05/07/26	42	60
											Planned Days		14	7	7	7	7		
											Actual Dates								03/09/26
5	G-5	Procurement & installation of pre jar washing system & others for BWPP.	Lot	1	RFQ (e-GP)	CE	Own	5.00			Planned Dates	24/05/26	07/06/26	14/06/26	21/06/26	28/06/26	05/07/26	42	60
											Planned Days		14	7	7	7	7		
											Actual Dates								03/10/26
6	G-6	Adequate staff dress changing facilities with sufficient dress box, hand & foot sanitization system and others as per BSTI requirement of BWPP.	Lot	1	RFQ (e-GP)	CE	Own	5.00			Planned Dates	24/05/26	07/06/26	14/06/26	21/06/26	28/06/26	05/07/26	42	90
											Planned Days		14	7	7	7	7		
											Actual Dates								22/06/26
7	W-1	Repairing, Maintenance & Troubleshooting of 250ml size Injection Mould and other works under BWPP.	Job	1	LTM (e-GP)	CE	Own	5.00			Planned Dates			24/05/26	01/06/26	04/06/26	07/06/26	9	15
											Planned Days			0	3	3	3		
											Actual Dates	14/05/26	24/05/26						22/06/26
8	W-2	Repairing, Maintenance & Troubleshooting of 500ml size Injection Mould and other works under BWPP.	Job	1	LTM (e-GP)	CE	Own	5.00			Planned Dates			24/05/26	01/06/26	04/06/26	07/06/26	9	15
											Planned Days			0	3	3	3		
											Actual Dates	14/05/26	24/05/26						22/06/26
9	W-3	Repairing, Maintenance & Troubleshooting of 1000ml size Injection Mould and other works under BWPP.	Job	1	LTM (e-GP)	CE	Own	5.00			Planned Dates			24/05/26	01/06/26	04/06/26	07/06/26	9	15
											Planned Days			0	3	3	3		
											Actual Dates	14/05/26	24/05/26						22/06/26
10	W-4	Repairing, Maintenance & Troubleshooting of 1500ml size Injection Mould and other works under BWPP.	Job	1	LTM (e-GP)	CE	Own	5.00			Planned Dates			24/05/26	01/06/26	04/06/26	07/06/26	9	15
											Planned Days			0	3	3	3		
											Actual Dates	14/05/26	24/05/26						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
11	W-5	Repairing, Maintenance & Troubleshooting of 2000ml size Injection Mould and other works under BWPP.	Job	1	LTM (e-GP)	CE	Own	5.00		Planned Dates				24/05/26	01/06/26	04/06/26	07/06/26		22/06/26		
										Planned Days				0	3	3	3	9	15		
	W-6	Repairing, Maintenance & Troubleshooting of Blow Machine no:3 (HZ3000) and other works under BWPP.	Job	1	LTM (e-GP)	CE	Own	5.00		Actual Dates		14/05/26	24/05/26								
										Planned Dates				24/05/26	01/06/26	04/06/26	07/06/26		22/06/26		
										Planned Days				0	3	3	3	9	15		
										Actual Dates		14/05/26	24/05/26								
13	G-7	Procurement of necessary materials for BWPP	Lot	1	RFQ (e-GP)	CE	Own	5.00				24/05/26	29/05/26	01/06/26	04/06/26	07/06/26	10/06/26		10/07/26		
													5	3	3	3	3	17	30		
14	W-7	Repairing, Maintenance & Troubleshooting of high pressure compressore and other works under BWPP.	Lot	1	LTM (e-GP)	CE	Own	5.00		Planned Dates				24/05/26	01/06/26	04/06/26	07/06/26		22/06/26		
										Planned Days				0	3	3	3	9	15		
										Actual Dates		14/05/26	24/05/26								
	ii)	Emergency as and when required:																			
15	-	Petty purchase and Repairing works under Impress Fund as and when required.	LS	-	Cash	-	Own	4.00		Planned Dates	As per requirement										
										Planned Days											
										Actual Dates											
16	-	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ.TA) of BWPP, DWSAA	LS	-	TA/DPM/ LTM/ OTM	CE/ DMD/ MD	Own	5.31		Planned Dates	As per requirement										
										Planned Days											
										Actual Dates											
	B	Spare parts (Other than plants) (01-04-024), Allocated Budget: 320.00 Lac																			
	(i)	Proposed:																			
17	G-8	Procurement of PET (Polyethylene Terephthalate) & other materials for 250ml water bottle BWPP.	Lot	1	OTM (e-GP)	CE	Own	23.16		Planned Dates											
										Planned Days											
										Actual Dates		31/10/25	12/11/25	11/12/25	24/12/25	24/12/25	06/01/26				
18	G-9	Procurement of PET (Polyethylene Terephthalate) & other materials for 500ml water bottle BWPP.	Lot	1	OTM (e-GP)	CE	Own	21.97		Planned Dates											
										Planned Days											
										Actual Dates		31/10/25	12/11/25	26/11/2025	24/12/25	24/12/25	06/01/26		05/03/26		
19	G-10	Procurement of PET (Polyethylene Terephthalate) & other materials for 2000ml water bottle BWPP.	Lot	1	OTM (e-GP)	CE	Own	23.46		Planned Dates											
										Planned Days											
										Actual Dates		31/10/25	12/11/25	26/11/2025	24/12/25	24/12/25	06/01/26		06/05/26		
20	G-11	Procurement of PET (Polyethylene Terephthalate) & other materials for 5000ml water bottle BWPP.	Lot	1	OTM (e-GP)	CE	Own	23.16		Planned Dates											
										Planned Days											
										Actual Dates		31/10/25	12/11/25	26/11/2025	24/12/25	24/12/25	06/01/26		07/02/26		