

ANNUAL PROCUREMENT PLAN (APP) Financial Year 2026-27

Ministry										Local Government, Rural Development & Co-operatives										Revenue									
Division										Local Government Division										SOC Division									
Agency										Dhaka Water Supply and Sewerage Authority (DWASA)										755.42									
Preserving Entity Name & Code										Executive Engineer, SOC Division & Code-411.										Total Allocation (Amount in lakh Tk)									
Sl. No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Expected expenditure in FY 2026-27	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract											
1	3	Carried Over - Capital Expenditure																											
Chlorine Room (Code : 02.01.021)																													
07)	WCP-4	Construction of 4 nos Chlorine room at Different Water Pump station under MOP's Zone - I & T.	No	1	LTN (e-GP)	SE	Rev	9.50	9.50	Planned Dates																			
										Planned Dates	20/01/2026	03/02/26			15/01/2026	16/01/2026													
08. P-1)	WCP-4	Supply and installation of Portable Chlorine Room at different DTW compound under SOC division (Lac-03)	No	1	LTN (e-GP)	SE	Rev	2.82	2.82	Planned Dates																			
										Planned Dates	01/06/26	15/06/2026			17/06/2026	21/06/2026													
										Sub Total =	12.32	12.32																	
										Carried Over Total (CMTX) =	12.32	12.32																	
Carried Over - Operational Expenses:																													
Chlorine System Maintenance (01.01.020)																													
29 (P-1)	CSM-14	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka WASA (Term-3)	No	1	OTM (e-GP)	SID	Rev	35.91	11.92	Planned Dates																			
										Planned Dates	11/12/25	22/12/2025			19/01/2026	21/01/2026													
	WASA (Term-3)	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System under Dhaka WASA	No	1	OTM (e-GP)	SID	Rev	28.07	9.58	Planned Dates																			
										Planned Dates	30/11/2026	16/02/2026			08/03/26	08/03/26													
										Sub Total =	63.98	21.50																	
Generator Maintenance (Code : 01.01.010) Allocation=20.00																													
30)	CVN-2	Supply of spare parts and related services for 4 nos of generator maintenance of SOC division.	No	1	OTM (e-GP)	SE	Rev	7.70	7.70	Planned Dates																			
										Planned Dates	18/01/2026	30/02/26			12/03/2026	15/03/2026													
31)	WCP-4	Supply and reconstruction of generator with auxiliary works at different DTW compounds under SOC division	No	1	DPM	CE	Rev	4.98	4.98	Planned Dates																			
										Planned Dates																			
										Sub Total =	12.68	12.68																	

Dr. Md. Moniruzzaman
Managing Director
(Additional Secretary)
Dhaka WASA