

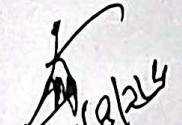
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Annual Procurement Plan For The Financial Year 2026-27 of Transport Pool, Dhaka WASA.											
SL No	Description of Procurement Package Including Items & Model	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Contract/Bill amount in Taka	Time Code for Process	Indicative Dates		
									Invitation Tender	Signing Contract	Complete of Contract
A-Head.											
1	License fee, tax token & fitness						245.00	Actual			
2	Fuel & Lubricants (Vehicles)						110.00	Actual			
3	Overtime						29.00	Actual			
4	Telephone						0.30	Actual			
5	Office maintenance						0.55	Actual			
6	Printing & Stationary						1.50	Actual			
7	Computer maintenance						0.30	Actual			
8	Furniture maintenance						0.11	Actual			
						Sub-total = 386.76 lac					
B-Head (Hiring of Vehicle Staff-bus, Car & Microbus).											
9	Hiring three staff buses for (30 seats) for Pagla staff quarte, Damra chourasta & Maniknagar to WASA Bhaban	Nos	3	OTM	MD	Revenue	50.00	Actual	01-05-26	30-06-26	30-06-27
10	Hiring four staff buses for (30 seats) for Savar (Razason), Uttara (Abdullahpur), Mirpur Duaripara and Mirpur-12, Block-D to WASA Bhaban	Nos	4	OTM	MD	Revenue	68.00	Actual	01-05-26	30-06-26	30-06-27
11	Hiring 03(three) microbuses for the official use of Deputy Chief Revenue officer Revenue zone- 01, 06 & 07; Dhaka WASA	Nos	3	OTM	MD	Revenue	41.00	Actual	01-05-26	30-06-26	30-06-27
12	Hiring 03(three) microbuses for the official use of Deputy Chief Revenue officer Revenue zone- 02, 03 & 05; Dhaka WASA	Nos	3	OTM	MD	Revenue	41.00	Actual	01-05-26	30-06-26	30-06-27
13	Hiring 03(three) microbuses for the official use of Deputy Chief Revenue officer Revenue zone- 04,08, 09 & 10; Dhaka WASA	Nos	3	OTM	MD	Revenue	55.00	Actual	01-05-26	30-06-26	30-06-27
14	Hiring of Rent a car/microbus/bus On the basis of demand of Dhaka WASA.	Thok	1	OTM/LTM/ RFQ/DPM	MD	Revenue	45.00	Actual	01-05-26	-----	30-06-27
						Sub-total = 300.00 lac					

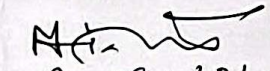
C-Head (Repair & Maintenance of vehicles).

15	Urgent & unforeseen work for repair & maintenance of vehicles.	Thok	1	OTM/LTM/ RFQ/DPM	MD	Revenue	130.00	Actual	01-07-25	--	30-06-26
						Sub-Total = 130.00 lac					
	In Words: Eight core sixteen lac seventy six thousand taka only.					Grand total = 816.76 lac					


20/08/24.
মোঃ সুলতান মাহমুদ
পরিবহন কর্মকর্তা (চঃ দাঃ)
পরিবহনপুল
ঢাকা ওয়াসা।


20/08/24
মোঃ আলমগীর হোসেন
উপ-সচিব
কমন্ সার্ভিস বিভাগ
ঢাকা ওয়াসা।


20/08/24
এস এম আলমগীর হোসেন
সচিব
ঢাকা ওয়াসা।


29.08.2024
মোঃ মিজানুল হক
(অতিরিক্ত দায়িত্ব)
উপস্বরাষ্ট্র পরিচালক (মানবসম্পদ ও প্রশাসন)
ঢাকা ওয়াসা।


08-08-2024
মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।