

ANNUAL PROCUREMENT PLAN (APP) Financial Year 2026-27

Ministry		Local Government, Rural Development & Co-operatives										Budget		Revenue				
Division		Local Government Division										Allocation for		SOC Division				
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)										Total Allocation (Amount in lakh tk)		755.42				
Procuring Entity Name & Code		Executive Engineer, SOC Division & Code-441.																
SL No.	Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Expected expenditure in FY 2026-27	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Carried Over - Capital Expenditure																		
Chlorine Room (Code : 02.01-021)																		
✓	WCR-4	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.	No	1	LTM (e-GP)	SE	Rev	9.50	9.50	Planned Dates : Planned Date : Actual Dates : Planned Dates : Planned Dates : Actual Dates :	 20/01/2026 03/02/26 	 	 	 	 15/01/2026 16/01/2026 	 	 	
08, R-1)	WCR-6	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-03)	No	1	LTM (e-GP)	SE	Rev	2.82	2.82	Planned Dates : Planned Date : Actual Dates : Planned Dates : Planned Dates : Actual Dates :	 01/06/26 15/06/2026 	 	 	 	 17/06/2026 21/06/2026 	 	 	
				Sub Total =				12.32	12.32									
				Carried Over Total (CAPX) =				12.32	12.32									
Chlorine System Maintenance (01.04-020)																		
Carried Over - Operational Expenses:																		
Chlorine System Maintenance (01.04-020)																		
29 (B-1)	C35M-14	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka WASA (Term-2)	No.	1	OTM (e-GP)	MD	Rev	55.91	11.92	Planned Dates : Planned Date : Actual Dates : Planned Dates : Planned Dates : Actual Dates :	 11/12/25 22/12/2025 	 	 	 	 19/01/2026 21/01/2026 	 	 	
27)	WCSM-1	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System under Dhaka WASA	No	1	OTM (e-GP)	MD	Rev	28.07	9.58	Planned Dates : Planned Date : Actual Dates : Planned Dates : Planned Dates : Actual Dates :	 30/11/2026 16/02/2026 	 	 	 	 08/03/26 08/03/26 	 	 	
				Sub Total =				63.98	21.50									
Generator Maintenance (Code : 01.01-010) Allocation=20.00																		
30)	CCM-2	Supply of spare parts and related services for 4 nos of generator maintenance of SOC Division.	No	1	OTM (e-GP)	SE	Rev	7.70	7.70	Planned Dates : Planned Date : Actual Dates : Planned Dates : Planned Dates : Actual Dates :	 18/01/2026 3/02/2026 	 	 	 	 12/3/2026 15/03/2026 	 	 	
32)	WCSM-1	Supply and reconnection of generator with auxiliary works at different DTW compounds under SOC Division	No	1	DPM	CE	Rev	4.98	4.98	Planned Dates : Planned Date : Actual Dates : Planned Dates : Planned Dates : Actual Dates :	 	 	 	 	 	 23/09/2025 24/09/2025 	 	
				Sub Total =				12.68	12.68									

Dr. Md. Moniluzzaman
Managing Director
(Additional Secretary)
Dhaka WASA