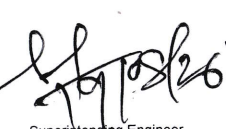


ANNUAL PROCUREMENT PLAN																		
Financial Year 2026-2027																		
Ministry			Local Government, Rural Development & Cooperatives							Budget:					Revenue (BDT in Lakh)			
Division			Local Government Division							Budget Allocation : Automation & Digitalization, Telephone, Internet Bill, Vehicle Fuel & Repair, Printing & stationary, Oil & Lubricant, Chemical, Generator Fuel & Maintenance, SCADA, Office Repair & Maintenance, Plant O & M, Computer Purchase & Maintenance, Furniture Purchase & Maintenance, Car Purchase & Rent, Sports & Cultural Cost, research, development & service, outsourcing, remuneration, etc.					10140.71			
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code			Excutive Engineer, PWTP, DWASA & Code- 628															
Project/Programme Name			Padma Water Treatment Plant															
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
Carried Over FY: 2025- 2026																		
Sub-Head		Automation and Digitalization (Capex)					Budget			50.00								
1	APP/24-25/G/115	Supply of AVEVA Plant SCADA 2023 server, CT109924 software key and related services for upgradation of SCADA system of PWTP. F--7.0020.25	OTM e-GP	lot	1	Rev	DMD	0.00	Planned Days	26-Sep-25	17-Oct-25	24-Oct-25	31-Oct-25	7-Nov-25	21-Nov-25	2-Dec-25		
									Actual Dates	0	21	7	7	7	14	67		
									Planned Dates									
2	APP/25-26/G/156	Procurement of necessary spare parts for Micro SCADA system, software upgradation and related services for IPS.	OTM e-GP	lot	1	Rev	CE	22.63	Planned Days									
									Actual Dates	30-Dec-25	27-Jan-26	26-Feb-26	8-Mar-26	11-Mar-26	1-Apr-26			
									Remaining Budget							27.37		
Sub-Head		Chemicals (Opex)					Budget			1500.00								
3	APP/25-26/G/135	Procurement of Sodium Hydroxide (NaOH) for chlorine leakage neutralization tower at WTP and BPS.	OTM e-GP	lot	1	Rev	CE	13.20	Planned Dates									
									Actual Dates	11-Jan-26	8-Feb-26	10-Mar-26	20-Mar-26	23-Mar-26	13-Apr-26			
									Planned Dates									
4	APP/25-26/G/136	Procurement of chemicals for chemical resistant coating and related works at clarifier A Sedimentation Tank.	OTM e-GP	lot	1	Rev	CE	25.00	Planned Days									
									Actual Dates	19-Jan-26	16-Feb-26	18-Mar-26	28-Mar-26	31-Mar-26	21-Apr-26			
									Planned Dates									
5	APP/25-26/G/141	Procurement of chemicals for chemical resistant coating and related works at clarifier B Sedimentation Tank.	OTM e-GP	lot	1	Rev	CE	24.46	Planned Days									
									Actual Dates	14-Jan-26	11-Feb-26	13-Mar-26	23-Mar-26	26-Mar-26	16-Apr-26			
									Planned Dates									
6	APP/25-26/G/142	Procurement of chemicals for chemical resistant coating and related works at collection channel and inside wall of clarifiers B.	OTM e-GP	lot	1	Rev	CE	24.70	Planned Days									
									Actual Dates	6-Jan-26	3-Feb-26	5-Mar-26	15-Mar-26	18-Mar-26	8-Apr-26			
									Planned Dates									
7	APP/25-26/G/143	Procurement of chemicals for chemical resistant coating and related works at remaining portion of clarifier B including ancillary works.	OTM e-GP	lot	1	Rev	CE	23.99	Planned Days									
									Actual Dates	24-Jan-26	21-Feb-26	23-Mar-26	2-Apr-26	5-Apr-26	26-Apr-26			
									Remaining Budget							1388.65		


19.8.26
Sub-Assistant Engineer
Padma Water Treatment Plant
Dhaka WASA


19.08.2026
Assistant Engineer
Padma Water Treatment Plant
Dhaka WASA


19.08.2026
Executive Engineer
Padma Water Treatment Plant
Dhaka WASA


19/08/26
Superintending Engineer
W&S Treatment Plant Circle
Dhaka WASA


19.08.2026
Chief Engineer
Dhaka WASA


19/08/26
Deputy Managing Director (O&M)
Dhaka WASA


19.08.2026
Managing Director
Dhaka WASA