

**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-27**

Allocated Budget for Sub-Head-A: 700.00 Lakh													
Sl. No	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
		A) Water pump maintenance head (Code No: 01-04-003)											
		Works to be done/Work in Progress:											
1	PW1	Shifting, Re-insulation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-1) W/O- 108	Nos	25	OTM (e-GP)	DWASA Own fund	DMD	8.65	Plan Dates			10-Jul-26	30-Aug-26
2	PW2	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA. (lot-2) W/O- 109	Nos	22	LTM (e-GP)	DWASA Own fund	DMD	9.30	Actual Dates	6-May-26	20-May-26	10-Jul-26	30-Aug-26
3	PW3	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1 (Lot-3) W/O-107	Nos	50	LTM (e-GP)	DWASA Own fund	DMD	9.48	Plan Dates	2-Jun-26	15-Jun-26	10-Jul-26	30-Aug-26
4	PW4	Periodical Preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by withdrawal & re-installation of different pump station under mods zone 1, 7 and other Zone of FM Division-1 W/O- 88	Nos	44	OTM (e-GP)	DWASA Own fund	MD	17.22	Plan Dates	2-Mar-26	16-Mar-26	28-Apr-26	17-Jun-26
5	PW5	Rewinding and repair of damaged x-former with new copper windings and other accessories works of FM Division-1 (Lot-2) W/O-40	Nos	10	LTM (e-GP)	DWASA Own fund	MD	12.33	Plan Dates				
6	PW6	Repair and rising of Transformer's base, repair of fencing and removal of darnel at different pumping station under FM Division-1 W/O- 86	Nos	34	OTM (e-GP)	DWASA Own fund	MD	15.58	Actual Dates	4-Nov-25	18-Nov-25	8-Dec-25	11-Jun-26
7	PW7	Repair and rising of electrical transformer C.C pad with necessary construction works at MODS Zone-2 & MODS Zone-3 under FM Division-1 of Dhaka WASA. W/O-89	Nos	34	OTM (e-GP)	DWASA Own fund	MD	15.13	Plan Dates	2-Mar-26	16-Mar-26	28-Apr-26	8-Jul-26
8	PW8	Repair and Rewinding of burnt sub-pump motor set with new windings, other accessories and related works under FM division-1 (Lot-4)	Nos	23	OTM (e-GP)	DWASA Own fund	MD	19.97	Plan Dates	15-Sep-26	29-Sep-26	20-Oct-26	25-Oct-26
9	PW9	Repair and Rewinding of burnt sub-pump motor set with new windings, other accessories and related works under FM division-1 (Lot-5) W/O-87	Nos	41	OTM (e-GP)	DWASA Own fund	MD	34.80	Actual Dates				30-Jul-27
10	PW10	Repairing and servicing works of submersible-pump (only pump side) of Different brand & capacity under FMD-1 of Dhaka WASA. W/O- 106	Nos	50	OTM (e-GP)	DWASA Own fund	MD	10.60	Plan Dates	2-Mar-26	16-Mar-26	28-Apr-26	20-Nov-27
11	PW11	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1)	Nos	36	OTM (e-GP)	DWASA Own fund	MD	35.00	Actual Dates	30-Jun-27	15-Jul-27	2-Aug-27	25-Oct-26
12	PW12	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2)	Nos	37	OTM (e-GP)	DWASA Own fund	MD	35.00	Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27

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Sl. No	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in Tk (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Completion Date
13	PW13	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M.Division-1.	Nos	50	OTM (e-GP)	DWASA Own fund	MD	39.89	Plan Dates Actual Dates	30-Jun-26	15-Jul-26	30-Jul-26	30-Dec-26
14	PW14	Replacement/Re-installation of burnt Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M.Division-1	Nos	20	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
15	PW15	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M.Division-1 (Lot-1)	Nos	6	OTM (e-GP)	DWASA Own fund	MD	15.80	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	1-Feb-27
16	PW16	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M.Division-1 (Lot-2)	Nos	6	OTM (e-GP)	DWASA Own fund	MD	15.80	Plan Dates Actual Dates	4-Nov-26	19-Nov-26	8-Dec-26	24-Feb-27
17	PW17	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M.Division-1 (Lot-3)	Nos	6	OTM (e-GP)	DWASA Own fund	MD	15.80	Plan Dates Actual Dates	1-Jan-27	16-Jan-27	25-Jan-27	20-Jun-27
18	PW18	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M.Division-1 (Lot-4)	Nos	6	OTM (e-GP)	DWASA Own fund	MD	15.80	Plan Dates Actual Dates	1-Jan-27	16-Jan-27	25-Jan-27	20-Jun-27
19	PW19	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-2)	Nos	25	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
20	PW20	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-3)	Nos	25	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Jan-27	16-Jan-27	25-Jan-27	20-Jun-27
21	PW21	Repair, Periodical preventive maintenance & cleaning the Sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone -2 and 3 under FM Division-1	Nos	45	OTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	1-Feb-27
22	PW22	Repair, Periodical preventive maintenance & cleaning the Sub-Station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-1 and 7 under FM Division-1	Nos	45	OTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
23	PW23	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-6 under FM Division-1	Nos	45	OTM (e-GP)	DWASA Own fund	MD	20.00	Plan Dates Actual Dates	4-Nov-26	19-Nov-26	8-Dec-26	24-Feb-27
24	PW24	Repairing of 5 Ton capacity electric chain-pulley with related services under FM Division-1, DWASA.	Nos	5	OTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates Actual Dates	2-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
25	PW25	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-2 and 3, FM Division-1.	Nos	22	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
26	PW26	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-1 and 7 FM Division-1	Nos	22	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27

Sl. No	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
27	PW27	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-6, FM Division-1	Nos	22	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Jan-27	16-Jan-27	25-Jan-27	20-Jan-27
28	PW28	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Circle-1 under FM Division-1	Nos	8	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	2-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
29	PW29	Repair and rising of electrical transformer C.C pad with necessary construction works at different pumping station of MODS Zone-6 under FM Division-1 of Dhaka WASA	Nos	30	OTM (e-GP)	DWASA Own fund	DMD	9.97	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	1-Feb-27
30	PW30	Repair and rising of Transformer's base, repair of fencing and removal of darnel at MODS Zone-2 & 3 under FM Division-1	Nos	24	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
31	PW31	Repair and rising of Transformer's base, repair of fencing and removal of darnel at MODS Zone-1 & 7 under FM Division-1	Nos	24	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
32	PW32	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA (Lot-1).	Nos	22	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Jan-27	16-Jan-27	25-Jan-27	20-Jan-27
33	PW33	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA (Lot-2).	Nos	20	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
34	PW34	Replacement of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different MODS Zone Under F.M Division-1	Nos	25	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
35	PW35	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M Division-1 of Dhaka WASA (Lot-4)	Nos	50	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
36	PW36	Troubleshooting of HT/LT Lines through Fault Detection and Repair at Various Pumping Stations of FM Division-1.	Nos	50	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	1-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
37	PW37	Detection, Location, and Rectification of HT/LT Faults for Activating Power Lines at Different Pumping Stations under FM Division-1.	Nos	50	OTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
38	PW38	Fault detection and Maintenance of Electrical Network Cables for Substations and Sub-Pumps across MODS under FM Division-1	Nos	1	Force Account	DWASA Own fund	MD	3.00	Plan Dates Actual Dates				
39	PW39	Allocation for (as PPR-2025, Clause: 101/1) Emergency for breakdown maintenance work in different Zone under FM Division-1	Item	1									
Work done/Works to be done:								564.12					
40	PG1	Goods to be supplied: Supply of 24 Nos Customised LT panel board with other electrical accessories and related services at MODS Zone-2 & 3, under FM Division-1 DWASA	Nos	24	OTM (e-GP)	DWASA Own fund	DMD	48.87	Plan Dates Actual Dates	2-Aug-26	16-Aug-26	28-Aug-26	20-Jan-27
41	PG2	Supply of Non return Valve under FM Division-1, Dhaka WASA.	Nos	20	OTM (e-GP)	DWASA Own fund	SE	10.00	Plan Dates Actual Dates	1-Jan-27	16-Jan-27	25-Jan-27	20-Jun-27
42	PG3	Supply of Safety equipment under F.M Division-1 of Dhaka WASA.	Lot	1	~~OTM~~ REG	DWASA Own fund	SE	3.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27

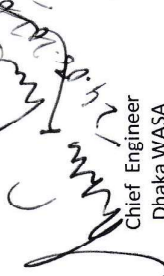
Sl. No	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Completion Date
43	PG4	Supply of 6 Nos Customised LT panel board with other electrical accessories and related services at different MODS Zone, under FM Division-1 DWASA.	Nos	6	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
44	PG5	Supply of 6 Nos Customised LT panel board with other electrical accessories and related services at different MODS Zone, under FM Division-1 DWASA.	Nos	6	OTM (e-GP)	DWASA Own fund	CE	12.00	Plan Dates Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27
Goods to be supplied:								105.88					
Works to be done/Work in Progress:								564.12					
45	PG/PW/Service	Urgent and unforeseen goods/ works/services procured DCP under Rule 100(I), Impreset	Thock	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	10.00					
46	PG/PW/Service	Urgent and unforeseen goods/ works/services procured DPM under Rule 99/1(dha)	Thock	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	20.00					
Total Taka (In lakh):								700.00					

Total Taka (In lakh): Seven Hundred lakh taka only.


23/8/26
Sub-Assst. Engineer
F.M Division-1,
Dhaka WASA


23/8/26
Executive Engineer
F.M Division-1,
Dhaka WASA


Superintending Engineer
RPE&M Circle, DWASA
Dhaka WASA


Chief Engineer
Dhaka WASA


DMD (O & M)
Dhaka WASA


Managing Director
Dhaka WASA