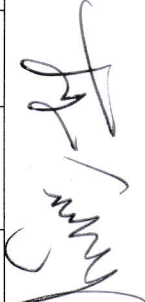
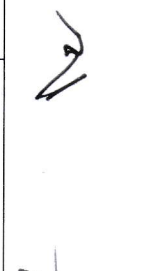
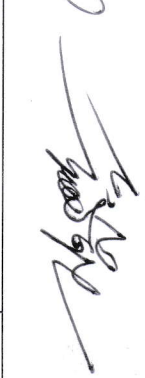


**OFFICE OF THE EXECUTIVE ENGINEER  
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)  
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-27**

| Allocated Budget for Sub-Head-A: 700.00 Lakh |           |                                                                                                                                                                                                                                    |      |     |                      |                |                              |                             |              |                      |                             |               |                          |
|----------------------------------------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|----------------------|----------------|------------------------------|-----------------------------|--------------|----------------------|-----------------------------|---------------|--------------------------|
| Sl. No                                       | Pack. No. | Description of Works & Goods                                                                                                                                                                                                       | Unit | Qty | Proc. Method & Types | Source of Fund | Contract Approving Authority | Estimated Cost in Tk (Lakh) | Time Code    | Invitation of Tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|                                              |           | A) Water pump maintenance head (Code No: 01-04-003)                                                                                                                                                                                |      |     |                      |                |                              |                             |              |                      |                             |               |                          |
|                                              |           | Works to be done/Work in Progress:                                                                                                                                                                                                 |      |     |                      |                |                              |                             |              |                      |                             |               |                          |
| 1                                            | PW1       | Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-1) W/O- 108                                                                    | Nos  | 25  | OTM (e-GP)           | DWASA Own fund | DMD                          | 8.65                        | Plan Dates   |                      |                             | 10-Jul-26     | 30-Aug-26                |
| 2                                            | PW2       | Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA. (lot-2) W/O- 109                                                               | Nos  | 22  | LTM (e-GP)           | DWASA Own fund | DMD                          | 9.30                        | Plan Dates   | 6-May-26             | 20-May-26                   |               |                          |
| 3                                            | PW3       | Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1 ( Lot-3) W/O-107                                                                   | Nos  | 50  | LTM (e-GP)           | DWASA Own fund | DMD                          | 9.48                        | Plan Dates   | 2-Jun-26             | 15-Jun-26                   |               | 30-Aug-26                |
| 4                                            | PW4       | Periodical Preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by withdrawal & re-installation of different pump station under mods zone 1, 7 and other Zone of FM Division-1 W/O- 88 | Nos  | 44  | OTM (e-GP)           | DWASA Own fund | MD                           | 17.22                       | Plan Dates   | 2-Jun-26             | 15-Jun-26                   |               |                          |
| 5                                            | PW5       | Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2) W/O-40                                                                                                     | Nos  | 10  | LTM (e-GP)           | DWASA Own fund | MD                           | 12.33                       | Plan Dates   | 2-Mar-26             | 16-Mar-26                   | 28-Apr-26     | 17-Jun-26                |
| 6                                            | PW6       | Repair and rising of Transformer's base, repair of fencing and removal of darnel at different pumping station under FM Division-1 W/O- 86                                                                                          | Nos  | 34  | OTM (e-GP)           | DWASA Own fund | MD                           | 15.58                       | Actual Dates | 4-Nov-25             | 18-Nov-25                   | 8-Dec-25      | 11-Jun-26                |
| 7                                            | PW7       | Repair and rising of electrical transformer C.C pad with necessary construction works at MODS Zone-2 & MODS Zone-3 under FM Division-1 of Dhaka WASA. W/O-89                                                                       | Nos  | 34  | OTM (e-GP)           | DWASA Own fund | MD                           | 15.13                       | Plan Dates   | 2-Mar-26             | 16-Mar-26                   | 28-Apr-26     | 10-Jul-26                |
| 8                                            | PW8       | Repair and Rewinding of burnt sub-pump motor set with new windings, other accessories and related works under FM division-1 (Lot-4)                                                                                                | Nos  | 23  | OTM (e-GP)           | DWASA Own fund | MD                           | 19.97                       | Actual Dates | 2-Mar-26             | 16-Mar-26                   | 28-Apr-26     | 8-Jul-26                 |
| 9                                            | PW9       | Repair and Rewinding of burnt sub-pump motor set with new windings, other accessories and related works under FM division-1 (Lot-5) W/O-87                                                                                         | Nos  | 41  | OTM (e-GP)           | DWASA Own fund | MD                           | 34.80                       | Plan Dates   | 2-Mar-26             | 16-Mar-26                   | 28-Apr-26     | 30-Jul-27                |
| 10                                           | PW10      | Repairing and servicing works of submersible-pump (only pump side) of Different brand & capacity under FMD-1 of Dhaka WASA. W/O- 106                                                                                               | Nos  | 50  | OTM (e-GP)           | DWASA Own fund | MD                           | 10.60                       | Actual Dates | 2-Mar-26             | 16-Mar-26                   | 28-Apr-26     | 20-Nov-27                |
| 11                                           | PW11      | Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1)                                                                                           | Nos  | 36  | OTM (e-GP)           | DWASA Own fund | MD                           | 35.00                       | Plan Dates   | 30-Jun-27            | 15-Jul-27                   |               |                          |
| 12                                           | PW12      | Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2)                                                                                           | Nos  | 37  | OTM (e-GP)           | DWASA Own fund | MD                           | 35.00                       | Actual Dates | 15-Sep-26            | 29-Sep-26                   | 20-Oct-26     | 25-Oct-26                |
|                                              |           |                                                                                                                                                                                                                                    |      |     |                      |                |                              |                             |              | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
|                                              |           |                                                                                                                                                                                                                                    |      |     |                      |                |                              |                             |              |                      |                             |               |                          |

| Sl. No | Sl. Pack. No. | Description of Works & Goods                                                                                                                                                                                  | Unit | Qty | Proc. Method & Types | Source of Fund | Contract Approving Authority | Estimated Cost in TK (Lakh) | Time Code                  | Invitation of Tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|--------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|----------------------|----------------|------------------------------|-----------------------------|----------------------------|----------------------|-----------------------------|---------------|--------------------------|
| 13     | PW13          | Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M.Division-1.                                                                              | Nos  | 50  | OTM (e-GP)           | DWASA Own fund | MD                           | 39.89                       | Plan Dates<br>Actual Dates | 30-Jun-26            | 15-Jul-26                   | 30-Jul-26     | 30-Dec-26                |
| 14     | PW14          | Replacement/Re-installation of burnt Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1                | Nos  | 20  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 15     | PW15          | Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-1)                                                                                       | Nos  | 6   | OTM (e-GP)           | DWASA Own fund | MD                           | 15.80                       | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 1-Feb-27                 |
| 16     | PW16          | Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2)                                                                                       | Nos  | 6   | OTM (e-GP)           | DWASA Own fund | MD                           | 15.80                       | Plan Dates<br>Actual Dates | 4-Nov-26             | 19-Nov-26                   | 8-Dec-26      | 24-Feb-27                |
| 17     | PW17          | Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3)                                                                                       | Nos  | 6   | OTM (e-GP)           | DWASA Own fund | MD                           | 15.80                       | Plan Dates<br>Actual Dates | 1-Jan-27             | 16-Jan-27                   | 25-Jan-27     | 20-Jun-27                |
| 18     | PW18          | Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-4)                                                                                       | Nos  | 6   | OTM (e-GP)           | DWASA Own fund | MD                           | 15.80                       | Plan Dates<br>Actual Dates | 1-Jan-27             | 16-Jan-27                   | 25-Jan-27     | 20-Jun-27                |
| 19     | PW19          | Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-2)                                                        | Nos  | 25  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 20     | PW20          | Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-3)                                                        | Nos  | 25  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Jan-27             | 16-Jan-27                   | 25-Jan-27     | 20-Jun-27                |
| 21     | PW21          | Repair, Periodical preventive maintenance & cleaning the Sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone -2 and 3 under FM Division-1           | Nos  | 45  | OTM (e-GP)           | DWASA Own fund | MD                           | 20.00                       | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 1-Feb-27                 |
| 22     | PW22          | Repair, Periodical preventive maintenance & cleaning the Sub-Station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-1 and 7 under FM Division-1            | Nos  | 45  | OTM (e-GP)           | DWASA Own fund | MD                           | 20.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 23     | PW23          | Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-6 under FM Division-1                  | Nos  | 45  | OTM (e-GP)           | DWASA Own fund | MD                           | 20.00                       | Plan Dates<br>Actual Dates | 4-Nov-26             | 19-Nov-26                   | 8-Dec-26      | 24-Feb-27                |
| 24     | PW24          | Repairing of 5 Ton capacity electric chain-pulley with related services under FM Division-1, DWASA.                                                                                                           | Nos  | 5   | OTM (e-GP)           | DWASA Own fund | CE                           | 5.00                        | Plan Dates<br>Actual Dates | 2-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 25     | PW25          | Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-2 and 3, FM Division-1. | Nos  | 22  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 26     | PW26          | Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-1 and 7 FM Division-1   | Nos  | 22  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |

| Sl. No | Sl. Pack. No. | Description of Works & Goods                                                                                                                                                                           | Unit | Qty | Proc. Method & Types | Source of Fund | Contract Approving Authority | Estimated Cost in Tk (Lakh) | Time Code                  | Invitation of Tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|--------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----|----------------------|----------------|------------------------------|-----------------------------|----------------------------|----------------------|-----------------------------|---------------|--------------------------|
| 27     | PW27          | Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-6, FM Division-1 | Nos  | 22  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Jan-27             | 16-Jan-27                   | 25-Jan-27     | 20-Jun-27                |
| 28     | PW28          | Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Circle-1 under FM Division-1                                                                                      | Nos  | 8   | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 2-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 29     | PW29          | Repair and rising of electrical transformer C.C pad with necessary construction works at different pumping station of MODS Zone-6 under FM Division-1 of Dhaka WASA                                    | Nos  | 30  | OTM (e-GP)           | DWASA Own fund | DMD                          | 9.97                        | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 1-Feb-27                 |
| 30     | PW30          | Repair and rising of Transformer's base, repair of fencing and removal of darnel at MODS Zone-2 & 3 under FM Division-1                                                                                | Nos  | 24  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 31     | PW31          | Repair and rising of Transformer's base, repair of fencing and removal of darnel at MODS Zone-1 & 7 under FM Division-1                                                                                | Nos  | 24  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 32     | PW32          | Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA (Lot-1).                                            | Nos  | 22  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 33     | PW33          | Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA (Lot-2).                                            | Nos  | 22  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Jan-27             | 16-Jan-27                   | 25-Jan-27     | 20-Jun-27                |
| 34     | PW34          | Replacement of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different MODS Zone Under F.M Division-1                           | Nos  | 20  | LTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 35     | PW35          | Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M Division-1 of Dhaka WASA (Lot-4)                                                 | Nos  | 25  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 36     | PW36          | Troubleshooting of HT/LT Lines through Fault Detection and Repair at Various Pumping Stations of FM Division-1.                                                                                        | Nos  | 50  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 37     | PW37          | Detection, Location, and Rectification of HT/LT Faults for Activating Power Lines at Different Pumping Stations under FM Division-1.                                                                   | Nos  | 50  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 1-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 38     | PW38          | Fault detection and Maintenance of Electrical Network Cables for Substations and Sub-Pumps across MODS under FM Division-1                                                                             | Nos  | 50  | OTM (e-GP)           | DWASA Own fund | DMD                          | 10.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 39     | PW39          | Allocation for (as PPR-2025, Clause: 101/1) Emergency for breakdown maintenance work in different Zone under FM Division-1                                                                             | Item | 1   | Force Account        | DWASA Own fund | MD                           | 3.00                        | Plan Dates<br>Actual Dates |                      |                             |               |                          |
|        |               | <b>Work done/Works to be done:</b>                                                                                                                                                                     |      |     |                      |                |                              |                             |                            |                      |                             |               |                          |
|        |               | <b>Goods to be supplied:</b>                                                                                                                                                                           |      |     |                      |                |                              |                             |                            |                      |                             |               |                          |
| 40     | PG1           | Supply of 24 Nos Customised LT panel board with other electrical accessories and related services at MODS Zone-2 & 3, under FM Division-1 DWASA                                                        | Nos  | 24  | OTM (e-GP)           | DWASA Own fund | DMD                          | 48.87                       | Plan Dates<br>Actual Dates | 2-Aug-26             | 16-Aug-26                   | 28-Aug-26     | 20-Jan-27                |
| 41     | PG2           | Supply of Non return Valve under FM Division-1, Dhaka WASA.                                                                                                                                            | Nos  | 20  | OTM (e-GP)           | DWASA Own fund | SE                           | 10.00                       | Plan Dates<br>Actual Dates | 1-Jan-27             | 16-Jan-27                   | 25-Jan-27     | 20-Jun-27                |
| 42     | PG3           | Supply of Safety equipment under F.M.Division-1 of Dhaka WASA.                                                                                                                                         | Lot  | 1   | OTM (e-GP)           | DWASA Own fund | SE                           | 3.00                        | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |







Page 3

| Sl. No                             | Pack. No.       | Description of Works & Goods                                                                                                                        | Unit  | Qty | Proc. Method & Types | Source of Fund | Contract Approving Authority | Estimated Cost in TK (Lakh) | Time Code                  | Invitation of Tender | Tender Opening & Evaluation | Contract Sign | Contract Completion Date |
|------------------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----|----------------------|----------------|------------------------------|-----------------------------|----------------------------|----------------------|-----------------------------|---------------|--------------------------|
| 43                                 | PG4             | Supply of 6 Nos Customised LT panel board with other electrical accessories and related services at different MODS Zone, under FM Division-1 DWASA. | Nos   | 6   | OTM (e-GP)           | DWASA Own fund | CE                           | 12.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| 44                                 | PG5             | Supply of 6 Nos Customised LT panel board with other electrical accessories and related services at different MODS Zone, under FM Division-1 DWASA. | Nos   | 6   | OTM (e-GP)           | DWASA Own fund | CE                           | 12.00                       | Plan Dates<br>Actual Dates | 19-Aug-26            | 3-Sep-26                    | 7-Oct-26      | 8-Jan-27                 |
| Goods to be supplied:              |                 |                                                                                                                                                     |       |     |                      |                |                              | 105.88                      |                            |                      |                             |               |                          |
| Works to be done/Work in Progress: |                 |                                                                                                                                                     |       |     |                      |                |                              | 564.12                      |                            |                      |                             |               |                          |
| 45                                 | PG/ PW/ Service | Urgent and unforeseen goods/ works/services procured DCP under Rule 100(1), Impreset                                                                | Thock | N/A | OTM/ LTM/ DPM/ RFQ   | DWASA Own fund | DMD/ CE/SE                   | 10.00                       |                            |                      |                             |               |                          |
| 46                                 | PG/ PW/ Service | Urgent and unforeseen goods/ works/services procured DPM under Rule 99/1(dha)                                                                       | Thock | N/A | OTM/ LTM/ DPM/ RFQ   | DWASA Own fund | DMD/ CE/SE                   | 20.00                       |                            |                      |                             |               |                          |
| Total Taka (In lakh):              |                 |                                                                                                                                                     |       |     |                      |                |                              | 700.00                      |                            |                      |                             |               |                          |

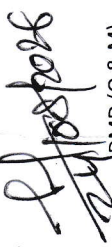
Total Taka (In lakh): Seven Hundred lakh taka only.

 23/8/26  
 Sub-Asstt. Engineer  
 F.M Division-1,  
 Dhaka WASA

 23/8/26  
 Executive Engineer  
 F.M Division-1,  
 Dhaka WASA

 23/8/26  
 Superintending Engineer  
 RPE&M Circle, DWASA

 23/8/26  
 Chief Engineer  
 Dhaka WASA

 23/8/26  
 DMD (O & M)  
 Dhaka WASA

 23/8/26  
 Managing Director  
 Dhaka WASA