

**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2026-27**

Sl. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Allocated Budget for Sub-Head-A: 700.00 Lakh				
								Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
A)	Water pump maintenance head (Code No: 01-04-003)											
	Works to be done/Work in Progress:											
W1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-1) W/O- 108	Nos	25	OTM (e-GP)	DWASA Own fund	DMD	8.65	Plan Dates			10-Jul-26	30-Aug-26
W2	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA. (lot-2) W/O- 109	Nos	22	LTM (e-GP)	DWASA Own fund	DMD	9.30	Actual Dates	6-May-26	20-May-26		
W3	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1 (Lot-3) W/O-107	Nos	50	LTM (e-GP)	DWASA Own fund	DMD	9.48	Plan Dates	2-Jun-26	15-Jun-26	10-Jul-26	30-Aug-26
W4	Periodical Preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by withdrawal & re-installation of different pump station under mods zone 1, 7 and other Zone of FM Division-1 W/O- 88	Nos	44	OTM (e-GP)	DWASA Own fund	MD	17.22	Plan Dates				
W5	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2) W/O-40	Nos	10	LTM (e-GP)	DWASA Own fund	MD	12.33	Actual Dates	2-Mar-26	16-Mar-26	28-Apr-26	17-Jun-26
W6	Repair and rising of Transformer's base, repair of fencing and removal of darnel at different pumping station under FM Division-1 W/O- 86	Nos	34	OTM (e-GP)	DWASA Own fund	MD	15.58	Plan Dates	4-Nov-25	18-Nov-25	8-Dec-25	11-Jun-26
W7	Repair and rising of electrical transformer C.C pad with necessary construction works at MODS Zone-2 & MODS Zone-3 under FM Division-1 of Dhaka WASA. W/O-89	Nos	34	OTM (e-GP)	DWASA Own fund	MD	15.13	Actual Dates	2-Mar-26	16-Mar-26	28-Apr-26	10-Jul-26
W8	Repair and Rewinding of burnt sub-pump motor set with new windings, other accessories and related works under FM division-1 (Lot-4)	Nos	23	OTM (e-GP)	DWASA Own fund	MD	19.97	Plan Dates	15-Sep-26	29-Sep-26	20-Oct-26	25-Oct-26
W9	Repair and Rewinding of burnt sub-pump motor set with new windings, other accessories and related works under FM division-1 (Lot-5) W/O-87	Nos	41	OTM (e-GP)	DWASA Own fund	MD	34.80	Actual Dates				
W10	Repairing and servicing works of submersible-pump (only pump side) of Different brand & capacity under FMD-1 of Dhaka WASA. W/O- 106	Nos	50	OTM (e-GP)	DWASA Own fund	MD	10.60	Plan Dates	2-Mar-26	16-Mar-26	28-Apr-26	30-Jul-27
W11	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1)	Nos	36	OTM (e-GP)	DWASA Own fund	MD	35.00	Actual Dates	30-Jun-27	15-Jul-27	2-Aug-27	20-Nov-27
W12	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2)	Nos	37	OTM (e-GP)	DWASA Own fund	MD	35.00	Plan Dates	15-Sep-26	29-Sep-26	20-Oct-26	25-Oct-26
								Actual Dates	19-Aug-26	3-Sep-26	7-Oct-26	8-Jan-27


 June 1/24

**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
REVISED ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract
		A) Water pump maintenance head (Code No.: 01-04-003)											
		Carried Over works:											
1	CO1	Withdrawal & Re-installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 on frame work basis (lot-1) W/O-82	No	90	LTM (e-GP)	DWASA Own fund	MD	23.91	Plan Dates Actual Dates	9-Apr-25 24-Apr-25	18-Jun-25 24-May-25	30-Jun-25 24-May-25	9-F-
2	CO2	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M. Division-1 of Dhaka WASA (lot-2) W/O-105	Nos	20	LTM (e-GP)	DWASA Own fund	MD	14.42	Plan Dates Actual Dates	3-Jun-25 18-Jun-25	18-Jun-25 30-Jun-25	30-Jun-25 10-N-	10-N-
3	CO3	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 50(fifty) nos different pumping stations under F.M. division-1 (lot-2) W/O-107	Nos	50	LTM (e-GP)	DWASA Own fund	MD	12.68	Plan Dates Actual Dates	20-May-25 4-Jun-25	4-Jun-25 30-Jun-25	30-Jun-25 11-S-	11-S-
4	CO4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3) W/O-101	Nos	50	LTM (e-GP)	DWASA Own fund	MD	28.26	Plan Dates Actual Dates	20-May-25 4-Jun-25	4-Jun-25 25-Jun-25	25-Jun-25 11-S-	11-S-
5	CO5	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M. Division-1 of Dhaka WASA (lot-3) W/O-106	Nos	20	LTM (e-GP)	DWASA Own fund	MD	13.91	Plan Dates Actual Dates	3-Jun-25 18-Jun-25	18-Jun-25 30-Jun-25	30-Jun-25 3-F-	3-F-
6	CO6	Repair and Rising of Transformer's base, repair of fencing and removal of dunnel at different pump stations under F.M. Division-1 W/O-103	Item	1	LTM (e-GP)	DWASA Own fund	MD	25.88	Plan Dates Actual Dates	3-Jun-25 18-Jun-25	18-Jun-25 30-Jun-25	30-Jun-25 29-S-	29-S-
7	CO7	Supply of 24 Nos customised LT panel board with other electrical accessories and related services at MODS Zone-6, under FM Division-1 DWASA W/O-98	No	1	OSTETM (e-GP)	DWASA Own fund	DMD	32.78	Plan Dates Actual Dates	14-May-25 29-May-25	29-May-25 18-Jun-25	18-Jun-25 13-N-	13-N-
8	CO8	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on frame work basis (lot-3) W/O-102	Item	1	LTM (e-GP)	DWASA Own fund	MD	17.53	Plan Dates Actual Dates	20-May-25 4-Jun-25	4-Jun-25 30-Jun-25	30-Jun-25 14-O-	14-O-
9	CO9	Installation of earthing system for pump motor set, VFD panel board, LT-CI meter panel, SCADA panel at 15(fifteen) Nos different sub stations under MODS Zone-3 of Dhaka WASA W/O-69	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.94	Plan Dates Actual Dates	17-Feb-25 4-Mar-25	4-Mar-25 16-Mar-25	16-Mar-25 16-S-	16-S-
10	CO10	Rewinding and repair of 10 nos damaged x-tormer with new copper windings and other accessories works of F.M Division-1 (Lot-3) W/O-89	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.01	Plan Dates Actual Dates	22-Apr-25 8-May-25	8-May-25 4-Jun-25	4-Jun-25 11-Jan	11-Jan
		Work done/Works to be done:											
		Carried over works Sub total:						184.00					
10	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M. Division-1 of Dhaka WASA W/O-20	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.48	Plan Dates Actual Dates	3-Sep-25 18-Sep-25	18-Sep-25 9-Oct-25	9-Oct-25 12-May	12-May
11	PW2	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1) W/O-64	Item	1	LTM (e-GP)	DWASA Own fund	MD	33.22	Plan Dates Actual Dates	6-Jun-26 27-Jan-26	27-Jan-26 2-Mar-26	2-Mar-26 19-May	19-May
12	PW3	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2) W/O-39	Item	1	LTM (e-GP)	DWASA Own fund	MD	33.19	Plan Dates Actual Dates	4-Nov-25 19-Nov-25	19-Nov-25 7-Dec-25	7-Dec-25 28-May	28-May

Sl. No.	Proj. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
13	PW4	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3) W/O-41	Item	1	LTM (e-GP)	DWASA Own fund	MD	33.18	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	8-Dec-15	13-Jun-26
14	PW5	Rising of Electrical Transformer C.C pad with necessary construction works at different MODS Zone under F.M. Division-1 of Dhaka WASA. W/O-16	Item	1	LTM (e-GP)	DWASA Own fund	MD	9.43	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	7-Oct-25	8-Jan-26
15	PW6	Replacement/Re-installation of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M. Division-1 W/O-9	Item	1	LTM (e-GP)	DWASA Own fund	MD	9.49	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	30-Sep-25	23-Jun-26
16	PW7	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M. Division-1 (Lot-1) W/O-48	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.34	Plan Dates Actual Dates	5-Nov-25	20-Nov-25	28-Dec-25	13-May-26
17	PW8	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M. Division-1 (Lot-2) W/O-40	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.33	Plan Dates Actual Dates	4-Nov-25	19-Nov-25	8-Dec-25	22-May-26
18	PW9	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F.M. Division-1 (Lot-3) W/O-51	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.34	Plan Dates Actual Dates	19-Nov-25	4-Dec-25	29-Dec-25	12-Jun-26
19	PW10	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1 W/O-43	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.16	Plan Dates Actual Dates	4-Nov-25	19-Nov-25	8-Dec-25	24-Feb-26
20	PW11	Activating HT or LT line by Detecting, Locating and Repairing HT/LT fault at Different Pumping Stations under F.M. Division-1. W/O-15	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.19	Plan Dates Actual Dates	3-Sep-25	22-Sep-25	7-Oct-25	2-Feb-26
21	PW12	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for MODS Zone-2 and 3 under FM Division-1 W/O-06	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.23	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	21-Sep-25	9-Feb-26
22	PW13	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for MODS Zone-1 and 7 under FM Division-1 W/O-04	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.13	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	17-Sep-25	17-Dec-25
23	PW14	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for MODS Zone-6 under FM Division-1 W/O-14	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.19	Plan Dates Actual Dates	10-Sep-25	25-Sep-25	6-Oct-25	2-Feb-26
24	PW15	Rewinding and Repairing of 5 Ton capacity electric chair-pully with related services under F.M.D-1, DWASA. W/O-54	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.64	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	11-Jan-26	20-Feb-26
25	PW16	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone-2 and 3, FM Division-1. W/O-25	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.27	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	14-Oct-25	10-Mar-26
26	PW17	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone-1 and 7, FM Division-1 W/O-42	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.15	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	8-Dec-25	24-Feb-26

Sl. No.	Part. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion
27	PW18	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone-6, FM Division-1 W/O-23	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.19	Plan Dates Actual Dates	10-Sep-25	25-Sep-25	13-Oct-25	
28	PW19	Repairing of axial thrust bearing for submersible pump motor set under F.M.Division-1 W/O-03	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.73	Plan Dates Actual Dates	11-Aug-25	26-Aug-25	16-Sep-25	8-Feb
29	PW20	Installation of water level sensor and Temperature sensor for SCADA related pump under FM Division-1 DWASA. W/O-49	Item	1	LTM (e-GP)	DWASA Own fund	DMD	5.60	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	20-Dec-25	3-Feb
30	PW21	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-2 and 3, FM Division-1. W/O-50	Item	1	LTM (e-GP)	DWASA Own fund	MD	18.63	Plan Dates Actual Dates	5-Nov-25	20-Nov-25	29-Dec-25	20-Feb
31	PW22	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-1 and 7 FM Division-1 W/O-24	Item	1	LTM (e-GP)	DWASA Own fund	MD	18.54	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	14-Oct-25	18-Dec
32	PW23	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-6, FM Division-1 W/O-26	Item	1	LTM (e-GP)	DWASA Own fund	MD	18.63	Plan Dates Actual Dates	3-Sep-25	22-Sep-25	14-Oct-25	15-Feb
33	PW24	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone-2 and 3 under FM-D-1 W/O-12	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.44	Plan Dates Actual Dates	26-Aug-25	10-Sep-25	5-Oct-25	2-Feb
34	PW25	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone-6 under FM-D-1 W/O-19	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.47	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	9-Oct-25	25-Apr
35	PW26	Installation of sub pump motor making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	0.00	Plan Dates Actual Dates				
36	PW27	Installation of Sub pump motor of New/Replacement/Re-generation DTW and making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA. W/O-18	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.39	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	9-Oct-25	9-Mar
37	PW28	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA. W/O-47	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.94	Plan Dates Actual Dates	4-Nov-25	19-Nov-25	21-Dec-25	26-Jun
38	PW29	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at MODS Zone-2 and 3 under FM Division-1 of Dhaka WASA. W/O-10	Item	1	LTM (e-GP)	DWASA Own fund	MD	11.36	Plan Dates Actual Dates	3-Sep-25	22-Sep-25	5-Oct-25	3-Feb
39	PW30	Replacement of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different MODS Zone Under F.M Division-1 W/O-29	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.49	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	22-Oct-25	25-Jun
40	PW31	Installation of HT cable of main source at Red Crescent water Pump under MODS Zone-6, Dhaka WASA. W/O-01	Item	1	DPM	DWASA Own fund	SE	1.20	Plan Dates Actual Dates	19-Jul-26	25-Jul-25	7-Aug-25	2-Sep
41	PW32	Allocation for (as PPR-2008, Clause: 82/1) Emergency for breakdown maintenance work in different Zone under FM Division-1	Item	1	Force Account	DWASA Own fund	CE	0.00	Plan Dates Actual Dates				