

SI No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost (Taka in Lac)	Allocated amount (TK in Lac) Financial Year 2023-24	Time Code for Process	Advertise Prequel (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
		Printing & Stationary			01-02-016														
42	G-24	Supply of photocopier & printer cartridge, consumable stationary item & related service for SWTP-2	Lot	1	OTM(e-GP)	SE	Rev.	7.00	7.00	Planned Dates		15/04/24	06/05/24	20/05/24	27/05/24	03/06/24	24/06/24		22/10/24
										Planned Days									
										Actual Dates									
		Sub Total Printing & Stationary Taka						7.00	7.00										
		Computer Maintenance			01-02-023														
43	W-23	Repair, maintenance of computer accessories, printer & photocopy machine of SWTP-2.	Lot		DPM	SE	Rev.	3.00	3.00	Planned Dates		15/04/24	06/05/24	20/05/24	27/05/24	03/06/24	24/06/24		22/10/24
										Planned Days									
										Actual Dates									
		Sub Total for Computer Maintenance Taka						3.00	3.00										
		Furniture Maintenance			01-02-024														
44	UUGW 7	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	0.73	0.73	As per requirement									
		Sub Total for Furniture Maintenance Taka						0.73	0.73										
		Water Quality Testing Cost			01-02-026														
45	UUGW 8	Cash Advance for direct cash purchase/physical services. PPR Rule 81(1)	L.S.		DCP	CE	Rev.	3.00	3.00	As per requirement									
		Sub Total for Quality Control Taka						3.00	3.00										
		Chemical (Carried Over)			01-03-001														
46	G-58	Supply of Lime for water treatment of SWTP2, F#48.22	Lot	1	OTM (e-gp)	MD	Rev.	0.00	0.00	Planned Dates									
										Planned Days									
										Actual Dates		27/06/21	18/07/21	01/08/21	08/08/21	15/08/21	05/09/21		14/08/23
47	G-37	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-01/2022-23), WO#22-23.223	M.To n	800	OSTETM (e-GP)	MD	Rev.	327.60	327.60	Planned Dates									
										Planned Days									
										Actual Dates		22/08/22	12/09/22	26/09/22	03/10/22	10/10/22	31/10/22		16/09/23
48	G-38	Supply of 800 Metric Ton Aluminium Sulphate and related services for Water Treatment of SWTP Phase-II (Package-02/2022-23)	M.To n	800	OSTETM (e-GP)	MD	Rev.	372.80	372.80	Planned Dates									
										Planned Days									
										Actual Dates		01/11/22	22/11/22	06/12/22	13/12/22	20/12/22	10/01/23		16/09/23
49	G-75	Procurement of Different Types Laboratory Reagent For SWTP Phase-2, WO#247	Lot	1	OTM(e-GP)	CE	Rev.	24.60	24.60	Planned Dates									
										Planned Days									
										Actual Dates		09/09/22	30/09/22	14/10/22	21/10/22	28/10/22	18/11/22		21/04/24
50	G-23	Procurement of spare part for evaporator, chlorinator for the chlorination system of SWTP-2, W/O# 21-22.1044	Lot	1	OTM(e-GP)	CE	Rev.	24.85	24.85	Planned Dates									
										Planned Days									
										Actual Dates		07/12/21	28/12/21	11/01/22	18/01/22	25/01/22	15/02/22		16/03/24
51	G-24	Procurement of pressure reducing motorized valve & vacuum regulator for chlorination system of SWTP-2, W/O# 21-22.1042	Lot	1	OTM(e-GP)	CE	Rev.	24.93	24.93	Planned Dates									
										Planned Days									
										Actual Dates		14/10/21	04/11/21	18/11/21	25/11/21	02/12/21	23/12/21		12/07/23