

42	PG7	Supply of Axial thrust bearing for different capacity Submersible motor set under F.M. Division-1.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00		Plan Dates	01-Aug-24	16-Aug-24	28-Aug-24	10-Sep-24
										Actual Dates				
43	PG8	Supply and fitting-fixing of Power saw at Segunbagacha Workshop under FMD-1 of Dhaka WASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00		Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
										Actual Dates				
44	PG9	Providing of safety equipment for Maintenance work under FMD-1, DWASA	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00		Plan Dates	01-Jan-25	16-Jan-25	25-Jan-25	20-Jun-25
										Actual Dates				
45	PG10	Procurement of 200Amps FDS(Fuse Disconnector Switch) for Maintenance work under F.M.Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	10.00		Plan Dates	15-Sep-24	29-Sep-24	20-Oct-24	25-Oct-24
										Actual Dates				
Sub total:								131.75						
Carried Over works:								37.43						
Works to be done:								407.00						
Goods to be supplied:								131.75						
46	✓	Urgent and unforeseen goods, works and services. {Rule 76(1)(Ta)}, {Rule 81(1)}, {Rule 82(1)}. Imprest.	L/S	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	MD/CE	43.99						
Total Taka (In lakh):								620.17						

Sub-Asstt. Engineer
F.M Division-1,
Dhaka WASA

Assistant Engineer
F.M Division-1,
Dhaka WASA

Executive Engineer
F.M Division-1,
Dhaka WASA

Superintending Engineer
RPE&M Circle, DWASA

Chief Engineer
Dhaka WASA

DMD (O & M)
Dhaka WASA

Managing Director
Dhaka WASA

(প্রতিঃ এ.কে.এম. মহিদ উদ্দিন)
স্ব-ব্যয়না শ্রদ্ধাঙ্গক (শ্রদ্ধাঙ্গ ও মৃত্যুংগ)

ବିଦ୍ୟାବିଜୟ
 ଶ୍ରୀମଦ୍ଭଗବତ୍
 ଗୀତା
 ଗୋପବନ୍ଧୁ ।

OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
REVISED ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2024-25

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Budget Allocation	Contract Approving Authority	Estimated Cost in TK (Lakh)	Allocated Budget for Sub-Head-A: 700.00 Lakh					
									Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date	
		A) Water pump maintenance head (Code No: 01-04-003)												
		Carried Over works:												
1	CO1	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1.	Nos.	1	LTM (e-GP)	DWASA Own fund	DMID	9.45	Plan Dates Actual Dates	5-May-24 20-May-24	21-May-24	28-Nov-24		
2	CO2	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (Lot-2)	Set	20	LTM (e-GP)	DWASA Own fund	DMID	8.50	Actual Dates	9-May-24	27-May-24	11-Jun-24	9-Oct-24	
3	CO3	Repair and maintenance of 40(forty) Nos various types of cable faults in electrical network at different pump stations under FMD-1, DWASA.	Nos.	40	LTM (e-GP)	DWASA Own fund	DMID	9.45	Plan Dates Actual Dates	24-Jun-24 9-Jul-24	10-Sep-24	27/10/2024		
4	CO4	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	DMID	9.46	Plan Dates Actual Dates	5-May-24 20-May-24	23-May-24	11-Aug-24		
		Works to be done:												
							Sub total:	36.86						
5	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	DMID	9.26	Plan Dates Actual Dates	5-Sep-24 23-Sep-24	1-Oct-24	2-Feb-25		
6	PW2	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1) W/O- 17	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	28.30	Plan Dates Actual Dates	5-Sep-24 23-Sep-24	9-Oct-25	17-Feb-25		
7	PW3	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2) W/O- 54	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	28.28	Plan Dates Actual Dates	12-Dec-24 30-Dec-25	7-Jan-25	20-Apr-25		
8	PW4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	29.90	Plan Dates Actual Dates	15-Apr-25 30-Apr-25	8-May-25	30-Jun-25		
9	PW5	Repairing Base and Fence of Transformers with Related Works at Different Pump Stations of Different MODS Zone by Frame Work Basis under F.M.Division-1 W/O- 47	Item	1	LTM (e-GP)	DWASA Own fund	DMID	9.46	Actual Dates	21-Nov-24	9-Dec-24	26-Dec-24	30-Apr-25	
10	PW6	Rising of Electrical Transformer C.C pad with necessary construction works at different pump station under MODS under F.M.Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMID	9.39	Plan Dates Actual Dates	27-Aug-24 11-Sep-24	2-Oct-24	19-Dec-24		
11	PW7	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (Lot-1)	Nos.	20	LTM (e-GP)	DWASA Own fund	DMID	9.39	Plan Dates Actual Dates	12-Aug-24	28-Aug-24	16-Dec-24	30-May-25	

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12	PW8	Replacement/Re-install of Pole/Pad Mounted Transformer (20 site), Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 (Lot-2) W/O- 52	Nos.	20	LTM (e-GP)	DWASA Own fund	DMD	9.49	Plan Dates				
									Actual Dates	4-Dec-24	19-Dec-24	6-Jan-25	30-Jun-25
13	PW9	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-1) W/O- 42	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	12.24	Plan Dates				
									Actual Dates	6-Nov-24	21-Nov-24	12-Dec-24	30-May-25
14	PW10	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2) W/O- 49	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	12.18	Plan Dates				
									Actual Dates	4-Dec-24	19-Dec-24	2-Jan-25	30-May-25
15	PW11	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3)	Nos.	10	LTM (e-GP)	DWASA Own fund	MD	12.64	Plan Dates				
									Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
16	PW12	Repair & Maintenance of HT faults at 25 (Twenty Five) nos. different pumping stations under F.M. division-1. W/O- 23	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.67	Plan Dates				
									Actual Dates	2-Oct-24	17-Oct-24	29-Oct-24	30-Jan-25
17	PW13	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.68	Plan Dates				
									Actual Dates	2-Oct-24	17-Oct-24	17-Nov-24	1-Dec-24
18	PW14	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 25 (Twenty Five) nos. different pumping stations under F.M. division-1. W/O- 48	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	4.65	Plan Dates				
									Actual Dates	21-Nov-24	9-Dec-24	29-Dec-24	17-Mar-25
19	PW15	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (Lot-1)	Nos.	70	LTM (e-GP)	DWASA Own fund	MD	22.31	Plan Dates				
									Actual Dates	5-Sep-24	23-Sep-24	8-Oct-24	15-Dec-24
20	PW16	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (Lot-2)	Nos.	70	LTM (e-GP)	DWASA Own fund	MD	23.15	Plan Dates				
									Actual Dates	12-Dec-24	30-Dec-25	15-Jan-25	30-Jun-25
21	PW17	Withdrawn & Re-installation (Breakdown work) of sub-pump motor set at different pump stations under F.M. Division-1 on framework basis.	Nos.	45	LTM (e-GP)	DWASA Own fund	MD	12.96	Plan Dates				
									Actual Dates	27-Aug-24	11-Sep-24	6-Oct-24	30-May-25
22	PW18	Repair and servicing works of submersible-pump (only pump side) of different brand & capacity under FMD-1 of Dhaka WASA.	Nos.	20	LTM (e-GP)	DWASA Own fund	CE	4.69	Plan Dates				
									Actual Dates	2-Oct-24	17-Oct-24	28-Oct-24	31-Dec-24
23	PW19	Rewinding of 05 (Five) Nos 5 Ton capacity electric chain-pully with related services under F.M.D-1, DWASA.	Nos.	5	LTM (e-GP)	DWASA Own fund	CE	4.49	Plan Dates				
									Actual Dates	21-Aug-24	9-Sep-24	12-Sep-24	21-Nov-24
24	PW20	Repair, maintenance & Replacement of NRV (Non Return Valve) of Delivery line at different pump station under F M Division-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.65	Plan Dates				
									Actual Dates	26-Dec-24	13-Jan-25	30-Jan-25	30-May-25
25	PW21	Changing of Non return valves by removing and re installation with repairing and necessary works in delivery line of different pump station on framework basis for different mods zones under FMD-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.68	Plan Dates				
									Actual Dates	16-Oct-24	31-Oct-24	26-Nov-24	9-Feb-25
26	PW22	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (Lot-1)	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	18.77	Plan Dates				
									Actual Dates	30-Oct-24	14-Nov-24	26-Nov-24	30-Mar-25









27	PW23	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under FM Division-1 (Lot-2) W/O- 53	Nos.	60	LTM (e-GP)	DWASA Own fund	MD	18.79	Plan Dates					
									Actual Dates	4-Dec-24	19-Dec-24	7-Jan-25	30-Jun-25	
28	PW24	Repair of axial thrust bearing for submersible pump motor set under F.M Division-1	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.66	Plan Dates	21-Nov-24	9-Dec-24	26-Nov-24	30-May-25	
									Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25	
29	PW25	Installation of water level sensor and Temperature sensor for SCADA related pump under FM Division-1 DWASA.	Item	1	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates					
									Actual Dates					
30	PW26	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1. (Lot-1) W/O- 24	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	14.10	Actual Dates	2-Oct-24	17-Oct-24	30-Oct-24	23-Feb-25	
31	PW27	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of 50 (fifty) Nos well of different pump station under FM Division-1 (Lot-2)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	13.94	Plan Dates	23-Mar-25	8-Apr-25	20-Apr-25	30-Jun-25	
									Actual Dates					
32	PW28	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (Lot-1)	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.40	Plan Dates	5-Sep-24	23-Sep-24	6-Oct-24	30-Jun-25	
									Actual Dates					
33	PW29	Raising of housing pipe and joist with necessary adjustment of delivery line of 10 Nos different pumping station under FMD-1 (Lot-2) W/O- 45	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.28	Plan Dates	21-Nov-24	9-Dec-24	24-Dec-24	30-Jun-25	
									Actual Dates					
34	PW30	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos. different sub stations under MODS Zone-3 of Dhaka WASA. W/O- 69	Nos.	15	LTM (e-GP)	DWASA Own fund	MD	14.01	Actual Dates	17-Feb-25	4-Mar-25	16-Mar-25	30-Jun-25	
									Plan Dates					
35	PW31	Installation of sub pump motor with delivery line construction & making provision for dual pump motor operation at 10 nos. different pump stations under MODS Circle-1 of Dhaka WASA. W/O- 68	Nos.	10	LTM (e-GP)	DWASA Own fund	DMD	9.40	Plan Dates	17-Feb-25	4-Mar-25	16-Mar-25	30-Jun-25	
									Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25	
36	PW32	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 on frame work basis (lot-1)	No	90	LTM (e-GP)	DWASA Own fund	MD	25.17	Actual Dates					
37	PW33	Preventive maintenance and servicing of 315 KVA transformer and other Electric apparatus by Withdrawal & Re-installation of MODS Zone-1 office compound, Jarabari.	No	1	DPM	DWASA Own fund	MD	1.40	Plan Dates	2-Jan-25	2-Jan-25	2-Jan-25	16-Jan-25	
									Actual Dates					
38	PW34	Preventive maintenance and servicing of 06 Nos 500 KVA, 250 KVA and 200 KVA Power transformer and other Electric apparatus by Withdrawal & Re-installation of Officer's quarter compound of Dhaka WASA. W/O- 66	Nos.	6	OTM (e-GP)	DWASA Own fund	DMD	7.27	Actual Dates	17-Feb-25	4-Mar-25	12-Mar-25	30-Jun-25	
39	PW35	Shifting, Re-Installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-1) W/O- 70	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.20	Plan Dates	17-Feb-25	4-Mar-25	18-Mar-25	30-Jun-25	
									Actual Dates					
40	PW36	Shifting, Re-Installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-2)	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	15.21	Plan Dates	13-Apr-25	28-Apr-25	12-May-25	30-Aug-25	
									Actual Dates					








41	PW37	Repair and maintenance of 50(fifty) nos various types of cable faults in electrical network (sub station) at different pump stations under FMD-1, DWASA (lot-1)	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	13.54	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
42	PW38	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-3)	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.80	Plan Dates Actual Dates	1-Apr-25	18-Apr-25	28-Apr-25	30-Aug-25
43	PW39	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 50(fifty) nos different pumping stations under F.M. division-1(lot-2)	Nos.	45	LTM (e-GP)	DWASA Own fund	MD	13.50	Plan Dates Actual Dates	1-Apr-25	18-Apr-25	28-Apr-25	30-Aug-25
44	PW40	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFCLA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on framework basis (Lot-3)	Nos.	65	LTM (e-GP)	DWASA Own fund	MD	18.50	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
45	PW41	Repair and servicing works of submersible-pump (only pump side) of different brand & capacity under FMD-1 of Dhaka WASA (lot-2)	Nos.	25	LTM (e-GP)	DWASA Own fund	CE	5.00	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
46	PW42	Installation of HT cable of main source and Transformer at National Stadium water Pump Station under MODS Zone-6, Dhaka WASA.	No	1	DPM	DWASA Own fund	MD	3.69	Plan Dates Actual Dates	13-Apr-25	28-Apr-25	12-May-25	30-Jun-25
Sub total:									511.09				
Goods to be supplied:													
47	PG1	Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1	Nos.	50	OTM (e-GP)	DWASA Own fund	CE	2.33	Plan Dates Actual Dates	21-Aug-24	9-Sep-24	20-Sep-24	30-Jun-25
48	PG2	Supply of Transformer fencing net and MS angle frame for 11/0.44 KV electric sub station at different pump station under F.M.Division-1 of Dhaka WASA. W/O- 29	No	1	OTM (e-GP)	DWASA Own fund	CE	13.53	Plan Dates Actual Dates	16-Oct-24	31-Oct-24	18/11/2024	30-Mar-25
49	PG3	Supply of 200 Amps MCCB for Maintenance work under FMD-1, DWASA	No	1	OTM (e-GP)	DWASA Own fund	SE	5.90	Plan Dates Actual Dates	27-Aug-24	11-Sep-24	9-Sep-24	7-Nov-24
50	PG4	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-3, under FM Division-1 DWASA (Package-1) W/O- 19	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	21.13	Plan Dates Actual Dates	2-Oct-24	17-Oct-24	18-Oct-24	25-Feb-25
51	PG5	Supply and Installation of 16 Nos customised LT panel board at MODS Zone-6, under FM Division-1 DWASA (Package-2) W/O- 44	Nos.	16	OTM (e-GP)	DWASA Own fund	CE	21.45	Plan Dates Actual Dates	21-Nov-24	9-Dec-24	18-Dec-24	30-Mar-25
52	PG6	Supply of 30 Nos Non return Valve under FM Division-1, Dhaka WASA. W/O- 41	Nos.	30	OTM (e-GP)	DWASA Own fund	SE	9.71	Plan Dates Actual Dates	30-Oct-24	14-Nov-24	8-Dec-24	30-Jun-25
53	PG7	Supply of Axial thrust breaing for different capacity Submersible motor set under F.M. Division-1. W/O- 11	No	1	OTM (e-GP)	DWASA Own fund	SE	4.98	Plan Dates Actual Dates	21-Aug-24	9-Sep-24	29-Sep-24	7-Nov-24
54	PG8	Providing of safety equipment for Maintenance work under FMD-1, DWASA	No	1	OTM (e-GP)	DWASA Own fund	SE	6.84	Plan Dates Actual Dates	26-Jan-25	11-Feb-25	9-Mar-25	30-Jun-25







