

ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry			Local Government, Rural Development & Co-operatives								Budget:					Revenue (BDT in Lakh) 4796.12
Division			Local Government Division								Budget Allocation : Energy/Power, Automation & Digitalization, Telephone, Internet Bill, Vehicle Fuel & Repair, Printing & stationary, Oil & Lubricant, Chemical, Generator Fuel & Maintenance, SCADA, Office Repair & Maintenance, Plant O & M, Computer Purchase & Maintenance, Furniture Purchase & Maintenance, Car Purchase & Rent, Sports & Cultural Cost, research, development & service, outsourcing, remuneration, etc.					
Agency			Dhaka Water Supply and Sewerage Authority (DWASA)													
Procuring Entity Name & Code			Excutive Engineer, PWTP, DWASA & Code- 628													
Project/Programme Name			Padma Water Treatment Plant													
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

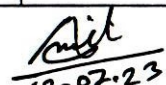
Carried Over FY: 2022- 2023

Chemical-Goods

1	G-59	Supply of 400 MT Poly Aluminium Chloride (PAC) for PWTP (lot-3). F-085.2022, W/O-199.2023	OTM e-GP	lot	1	Rev	MD	245.00	Planned Dates							
									Planned Days							
									Actual Dates	11-Sep-22	2-Oct-22	22-Oct-22	27-Oct-22	1-Nov-22	15-Nov-22	
2	RAPP/21-22/G/1	Supply of 400 Metric Ton Poly Aluminium Chloride (PAC) for PWTP (Lot-4). F-090.2022, W/O-34.2022	OTM	MT	400	Rev	MD	150.00	Planned Dates							
									Planned Days							
									Actual Dates	26-Jul-22	16-Aug-22	5-Sep-22	10-Sep-22	15-Sep-22	29-Sep-22	
3	APP/22-23/G/1	Supply of 200 Metric Ton Poly Aluminium Chloride (PAC) for PWTP. F-008.2023	OTM e-GP	lot	1	Rev	MD	156.20	Planned Dates							
									Planned Days							
									Actual Dates	25-Mar-23	15-Apr-23	5-May-23	10-May-23	15-May-23	29-May-23	
4	APP/22-23/G/1.1	Supply of 200 Metric Ton Poly Aluminium Chloride (PAC) for PWTP (lot-1). F-008.2023	OTM e-GP	lot	1	Rev	MD	149.70	Planned Dates							
									Planned Days							
									Actual Dates	25-Mar-23	15-Apr-23	5-May-23	10-May-23	15-May-23	29-May-23	
5	APP/22-23/G/3	Supply of 115 Metric Ton liquid chlorine for PWTP. F-044.2023	DPM	lot	1	Rev	MD	24.85	Planned Dates							
									Planned Days							
									Actual Dates				10-May-23	15-May-23	29-May-23	
6	APP/22-23/G/109	Procurement of NaOH for Chlorine leakage neutralization tower. F-048.2023	OTM e-GP	lot	1	Rev	CE	15.00	Planned Dates							
									Planned Days							
									Actual Dates	27-Apr-23	18-May-23	7-Jun-23	12-Jun-23	17-Jun-23	1-Jul-23	
7	APP/22-23/G/127	Supply of Poly Aluminium Chloride (PAC) for PWTP. F-069.2023	OTM e-GP	lot	1	Rev	MD	406.70	Planned Dates	20-Jun-23	11-Jul-23	18-Jul-23	25-Jul-23	1-Aug-23	15-Aug-23	26-Aug-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates	20-Jun-23						
8	APP/22-23/G/126	Supply of Polyacrylamide (PAM) for PWTP. F-068.2023	OTM e-GP	lot	1	Rev	MD	49.60	Planned Dates	20-Jun-23	11-Jul-23	18-Jul-23	25-Jul-23	1-Aug-23	15-Aug-23	26-Aug-23
									Planned Days	0	21	7	7	7	14	67
									Actual Dates	20-Jun-23						
								1197.05								

Rent-A-car-Goods

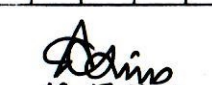
9	APP/22-23/G/93	Supply of 1 (One) no Microbus on Rental Basis for PWTP. F-177.2021, W/O-061.2021	OTM e-GP	lot	1	Rev	MD	3.00	Planned Dates							
									Planned Days							
									Actual Dates	7-Sep-21	27-Sep-21	17-Oct-21	22-Oct-21	26-Oct-21	26-Oct-21	26-Oct-22


12.07.23
Sub-Assistant Engineer

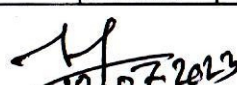
Padma Water Treatment Plant
Dhaka WASA


12.07.2023
Assistant Engineer

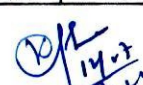
Padma Water Treatment Plant
Dhaka WASA


12.07.2023
Executive Engineer

Padma Water Treatment Plant
Dhaka WASA


12.07.2023
Superintending Engineer

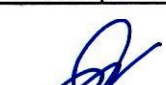
W&S Treatment Plant Circle
Dhaka WASA


14.07.23
Chief Engineer

Dhaka WASA


12.7.2023
Deputy Managing Director (O&M)

Dhaka WASA


Managing Director
Dhaka WASA