

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry		Local Government, Rural Development & Co-operative Affairs		Budget		Revenue (Rs.)										
Division		Local Government Division		Budget Allocation : (Contingent, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage)		m (1981)										
Agency		Chitawa Water Supply and Sewerage Authority (CWASA)		Executive Engineer, DSTP, CWASA & Co.		20592.03										
Procurement Entry Name & Code		Chitawand Sewerage Treatment Plant														
Project/Programme Name																
Sl. No.	Package No.	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
153	APP/25-26/0054	Repair and maintenance of lease ceiling for Dashedland STP	LTM+ GP	Lot	1	Rev	CE	5.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25
154	APP/25-26/0051	Procurement of Compressor, capacitor, pipe, gas etc. for Air Conditioner Maintenance of Dashedland STP (Lot-1)	OTM+ GP	L/S	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Aug-25 0 15-Aug-25	29-Aug-25 14 29-Aug-25	5-Sep-25 7 5-Sep-25	12-Sep-25 7 12-Sep-25	19-Sep-25 7 19-Sep-25	3-Oct-25 14 3-Oct-25	14-Nov-25 30 14-Nov-25
155	APP/25-26/0052	Supply of glass door lock door lock handle etc. for Dashedland STP	OTM+ GP	L/S	1	Rev	CE	10.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 11-Aug-25	25-Aug-25 14 25-Aug-25	1-Sep-25 7 1-Sep-25	8-Sep-25 7 8-Sep-25	15-Sep-25 7 15-Sep-25	29-Sep-25 14 29-Sep-25	31-Oct-25 30 31-Oct-25
156	APP/25-26/0053	Supply & fitting of new pump units at Office building of Dashedland STP	OTM	L/S	1	Rev	MD	5.00	Planned Dates Planned Days Actual Dates	12-Aug-25 0 12-Aug-25	26-Aug-25 14 26-Aug-25	2-Sep-25 7 2-Sep-25	9-Sep-25 7 9-Sep-25	16-Sep-25 7 16-Sep-25	30-Sep-25 14 30-Sep-25	1-Nov-25 31 1-Nov-25
157	APP/25-26/0059	Construction of windows in Car Parking Place, UV disinfection chamber, AAO work, fire alarm etc. for Dashedland STP, Chitawa	LTM+ GP	Lot	1	Rev	MD	50.00	Planned Dates Planned Days Actual Dates	20-Oct-25 0 20-Oct-25	3-Nov-25 14 3-Nov-25	10-Nov-25 7 10-Nov-25	17-Nov-25 7 17-Nov-25	24-Nov-25 7 24-Nov-25	8-Dec-25 14 8-Dec-25	18-Dec-25 30 18-Dec-25
158	APP/25-26/0061	Support service of AWS Gate pass (QR Code generated) Software, SMS etc. by Technology for Dashedland STP	OTM	L/S	1	Rev	MD	1.50	Planned Dates Planned Days Actual Dates	13-Aug-25 0 13-Aug-25	27-Aug-25 14 27-Aug-25	3-Sep-25 7 3-Sep-25	10-Sep-25 7 10-Sep-25	17-Sep-25 7 17-Sep-25	1-Oct-25 14 1-Oct-25	2-Nov-25 30 2-Nov-25
159	APP/25-26/0062	Cost Advisory for direct cash purchase (Temporary Advance)	N/A	L/S	1	Rev	CE	5.00	Planned Dates Planned Days Actual Dates	1-Aug-25 0 1-Aug-25	1-Aug-25 14 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 14 1-Aug-25	30-Jun-26 30 30-Jun-26
160	APP/25-26/0063	Imprest	N/A	L/S	1	Rev	MD	15.00	Planned Dates Planned Days Actual Dates	1-Aug-25 0 1-Aug-25	1-Aug-25 14 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 14 1-Aug-25	30-Jun-26 30 30-Jun-26
161	APP/25-26/0064	Urgent and unforeseen Goods/Services (OTM, LTM, OTM, PFO) of Water & Sewerage Treatment Plant for Dashedland STP, Chitawa	N/A	L/S	1	Rev	CE/MD/MD	60.07	Planned Dates Planned Days Actual Dates	1-Aug-25 0 1-Aug-25	1-Aug-25 14 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 7 1-Aug-25	1-Aug-25 14 1-Aug-25	30-Jun-26 30 30-Jun-26
Fuel and Lubricants (Vehicles) (01-02-013)																
162	APP/25-26/0065	Necessary Fuel and Lubricants for all Vehicles and Lawn Mower & Grass Cutter for Dashedland STP	N/A	Lot	1	Rev	CE	17.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 11-Aug-25	25-Aug-25 14 25-Aug-25	1-Sep-25 7 1-Sep-25	8-Sep-25 7 8-Sep-25	15-Sep-25 7 15-Sep-25	29-Sep-25 14 29-Sep-25	31-Oct-25 30 31-Oct-25
Generator Maintenance (01-04-010)																
163	APP/25-26/0066	Supply of necessary spare parts & Lubricant for maintenance of 11MW & 77MW generators for Dashedland STP	OTM+GP	Lot	1	Rev	SE	10.00	Planned Dates Planned Days Actual Dates	11-Aug-25 0 11-Aug-25	25-Aug-25 14 25-Aug-25	1-Sep-25 7 1-Sep-25	8-Sep-25 7 8-Sep-25	15-Sep-25 7 15-Sep-25	29-Sep-25 14 29-Sep-25	31-Oct-25 30 31-Oct-25
164	APP/25-26/0066	Urgent and unforeseen Goods/Services (OTM, LTM, OTM, PFO) of Water & Sewerage Treatment Plant for Dashedland STP, Chitawa	N/A	L/S	1	Rev	CE/MD/MD	0.58	Planned Dates Planned Days Actual Dates	11-Aug-25 0 11-Aug-25	25-Aug-25 14 25-Aug-25	1-Sep-25 7 1-Sep-25	8-Sep-25 7 8-Sep-25	15-Sep-25 7 15-Sep-25	29-Sep-25 14 29-Sep-25	31-Oct-25 30 31-Oct-25

Handwritten notes and signatures are present in the left margin, including the word "Fund" and several illegible signatures.