

ANNUAL PROCUREMENT PLAN (APP)
Financial Year 2026-27

Ministry		Local Government, Rural Development & Co-operatives								Budget		Revenue							
Division		Local Government Division								Allocation for		SOC Division							
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)								Total Allocation (Amount in lakh tk)		788.42							
Procuring Entity Name & Code		Executive Engineer, SOC Division & Code-441.																	
SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Expected expenditure in FY 2026-27	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Carried Over - Capital Expenditure																			
Chlorine Room (Code : 02-01-021)																			
67)	WCR-4	Construction of 4 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.	No.	1	LTM (e-GP)	SE	Rev.	9.50	9.50	Planned Dates									
										Planned Days									
										Actual Dates	20/01/2026	03/02/26			15/03/2026	16/03/2026			
08, R-1)	WCR-6	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-03)	No.	1	LTM (e-GP)	SE	Rev.	2.82	2.82	Planned Dates									
										Planned Days									
										Actual Dates	01/06/26	15/06/2026			17/06/2026	21/06/2026			
Sub Total =								12.32	12.32										
Carried Over Total (CAP/EX) =								12.32	12.32										
Carried Over - Operational Expenses:																			
Chlorine System Maintenance (01-04-020)																			
29 (R-1)	CSM-14	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka WASA (Term-2)	No.	1	OTM (e-GP)	MD	Rev.	35.91	11.92	Planned Dates									
										Planned Days									
										Actual Dates	11/12/25	22/12/2025			19/01/2026	21/01/2026			
27)	WCSM-1	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System under Dhaka WASA.	No.	1	OTM (e-GP)	MD	Rev.	28.07	9.58	Planned Dates									
										Planned Days									
										Actual Dates	30/11/2026	16/02/2026			08/03/26	08/03/26			
Sub Total =								63.98	21.50										
Generator Maintenance (Code : 01-04-010) [Allocation=20.00]																			
30)	GGM-2	Supply of spare parts and related services for 4 nos of generator maintenance of SOC division.	No.	1	OTM (e-GP)	SE	Rev.	7.70	7.70	Planned Dates									
										Planned Days									
										Actual Dates	18/01/2026	3/2/2026			12/3/2026	15/03/2026			
32)	WGM-1	Shifting and reconnection of generator with ancillary works at different DTW compounds under SOC division.	No.	1	DPM	CE	Rev.	4.98	4.98	Planned Dates									
										Planned Days									
										Actual Dates					23/09/2025	24/09/2025			
Sub Total =								12.68	12.68										

Dr. Md. Moniruzzaman
Managing Director
(Additional Secretary)
Dhaka WASA