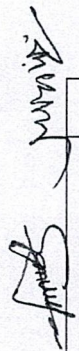
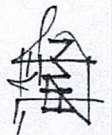


Annual Procurement Plan Financial Year 2026-27

Ministry										Local Government, Rural Development & Co-operative																			
Division										Dhaka Water Supply & Sewerage Authority (DWASA)																			
Agency										Managing Director, Dhaka Water Supply & Sewerage Authority, Authorized Officer: Executive Engineer, Procurement Division-2, Authorized Officer will issue Invitation for tender (IFT), Tender Document Notification of Award & perform Contract Agreement.																			
Procurement Entity Name & Code																													
Package No.										Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated/c ontract/bill amount in Taka (in	Expected Expenditure in 2026-27 (Taka in Lakh).	Time Code for Process	Advertise tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion	Remarks			
1										3	4	5	6	7	8	9	10	12	13	14	15	16	17	18	19	20			
2																													
Capital Expense																													
H-1																													
Pump purchase (Code:01-04-022)																													
(i)																													
Carried Over																													
1										Set	17	OSTEIM (e-GP)	MID	Rev	192,300	192,300	Planned Dates Actual Dates	- 26/09/24	- 20/10/24	- 28/10/24	- 17/11/24	- 17/11/24	- 25/11/24	- 25/11/24	- 25/11/24	- 25/11/24			
2										Set	18	OSTEIM (e-GP)	MID	Rev	193,000	193,000	Planned Dates Actual Dates	- 26/09/24	- 20/10/24	- 28/10/24	- 17/11/24	- 17/11/24	- 25/11/24	- 25/11/24	- 25/11/24	- 25/11/24			
3										Set	22	OTM (e-GP)	MID	Rev	416,000	157,700	Planned Dates Actual Dates	- 21/11/24	- 22/12/24	- 15/12/24	- 12/02/25	- 16/02/25	- 09/03/25	- 09/03/25	- 09/03/25	- 09/03/25			
4										Set	23	OTM (e-GP)	MID	Rev	447,000	447,000	Planned Dates Actual Dates	- 21/11/24	- 22/12/24	- 15/12/24	- 12/02/25	- 16/02/25	- 09/03/25	- 09/03/25	- 09/03/25	- 09/03/25			
5										Set	23	OTM (e-GP)	MID	Rev	389,000	389,000	Planned Dates Actual Dates	- 21/11/24	- 22/12/24	- 15/12/24	- 12/02/25	- 16/02/25	- 09/03/25	- 09/03/25	- 09/03/25	- 09/03/25			
6										Set	23	OTM (e-GP)	MID	Rev	281,000	281,000	Planned Dates Actual Dates	- 21/11/24	- 22/12/24	- 15/12/24	- 12/02/25	- 16/02/25	- 09/03/25	- 09/03/25	- 09/03/25	- 09/03/25			
7										Set	28	OTM (e-GP)	MID	Rev	340,000	340,000	Planned Dates Actual Dates	- 21/11/24	- 22/12/24	- 15/12/24	- 12/02/25	- 16/02/25	- 09/03/25	- 09/03/25	- 09/03/25	- 09/03/25			
H-2										Total TK										2000,000									
VFD purchase (Code:02-01-012)																													
(i)																													
Carried Over																													
8										Set	29	OTM (e-GP)	MID	Rev	252,180	236,400	Planned Dates Actual Dates	- 26/01/26	- 08/02/26	- 28/02/26	- 05/03/26	- 05/03/26	- 12/03/26	- 12/03/26	- 12/03/26	- 12/03/26			
9										Set	36	OTM (e-GP)	MID	Rev	252,000	172,000	Planned Dates Actual Dates	- 17/09/25	- 12/10/25	- 26/10/25	- 24/12/25	- 28/12/25	- 01/01/26	- 01/01/26	- 01/01/26	- 01/01/26	- 01/01/26		
10										Set	30	OTM (e-GP)	MID	Rev	207,000	188,400	Planned Dates Actual Dates	- 24/06/26	- 12/07/26	- 20/07/26	- 28/07/26	- 30/07/26	- 12/08/26	- 12/08/26	- 12/08/26	- 12/08/26	- 12/08/26		
(ii)																													
New																													
11										Set	30	OTM (e-GP)	MID	Rev	253,200	253,200	Planned Dates Actual Dates	- 25/08/26	- 13/09/00	- 17/09/26	- 25/09/2026	- 30/09/26	- 10/10/26	- 10/10/26	- 10/10/26	- 10/10/26			
Division, Dhaka WASA.																													

 20.09.2024