

Sl no.	Pack No.	Description of Goods/Works/Services	Unit	Quantity	Procurement Method & type	Source of funds	Estimated Cost Tk. (in Lac)	Allocated budget Tk. (in Lac)	Time Code for process	Advertisement Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
11	GSP7	Supply of different materials, parts and related services for various capacity centrifugal pump motor set with Dhaka medical college & swamibag SLS. Work to be done	Lot	50	DPM	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		13-May-26	13-May-26	13-May-26	13-May-26	13-May-26	13-May-26	13-May-26	
12	SPMG1	Supply of different materials, parts and related services for 90/75/37KW centrifugal pump motor set under PSTP	Lot	1	DPM	Revenue	10.00	9.95	Planned Dates Planned Days Actual Dates		15-Sep-26	25-Sep-26	09-Oct-26	16-Oct-26	23-Oct-26	20-Nov-26	20-Dec-26	96
13	SPMG2	Supply of different materials, parts and related services for 45 KW centrifugal pump motor set under PSTP.	Lot	1	DPM	Revenue	10.00	9.95	Planned Dates Planned Days Actual Dates		23-Sep-26	03-Oct-26	17-Oct-26	24-Oct-26	31-Oct-26	28-Nov-26	28-Dec-26	96
14	E8	Unknown /Unseen allocation for emergency works.	Lot	1	DPM/RA	Revenue	1.95	1.95	Planned Dates Planned Days Actual Dates		01-Jul-27			As on when required				30-Jun-28
Sub Head-O: Print and stationary (Allocated Budget 10 Lac)								150.00										
Work to be done																		
1	PSG1	Supply of File Cover, Pen, Craft Bags, Key Ring etc. with related services for PSTP.	Lot	1	DPM	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		14-Sep-26	24-Sep-26	08-Oct-26	15-Oct-26	22-Oct-26	19-Nov-26	19-Dec-26	96
2	PSG2	Supply of Leaflets, Brochures, Nameplates and Other Related Materials for PSTP.	Lot	1	DPM	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		16-Sep-26	26-Sep-26	10-Oct-26	17-Oct-26	24-Oct-26	21-Nov-26	21-Dec-26	96
Sub total Tk(In lac)								10.00										
Sub Head-P: Chlorine system maintenance (Allocated Budget 20 Lac)																		
Work to be done																		
1	CSMG1	Supply of spare parts, materials and related services for chlorination system.	Lot	1	OTM (e-gp)	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		01-Oct-26	15-Oct-26	05-Nov-26	12-Nov-26	19-Nov-26	17-Dec-26	15-Feb-27	137
2	CSMG2	Supply of chlorine gas cylinder valve, Isolation valve, connecting pipe and other materials with related services for chlorination system.	Lot	1	OTM (e-gp)	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		08-Oct-26	22-Oct-26	12-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	22-Feb-27	137
Sub total Tk(In lac)								20.00										
Sub Head-Q: Generator maintenance (Allocated Budget 10 Lac)																		
Work to be done																		
1	GMG1	Supply of spare parts with related services for 375KVA generator.	Lot	1	OTM (e-gp)	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		08-Oct-26	22-Oct-26	12-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Jan-27	107
Sub total Tk(In lac)								10.00										
Sub Head-R: Office building maintenance (Allocated Budget 30 Lac)																		
Work to be done																		
1	OBMG1	Supply of Sanitary Fittings, Tiles, Glass Doors and Other Related Materials for Renovation Works of the PSTP Office Building.	Lot	1	RFQ (e-gp)	Revenue	10.00	9.50	Planned Dates Planned Days Actual Dates		21-Sep-26	05-Oct-26	26-Oct-26	02-Nov-26	09-Nov-26	07-Dec-26	06-Jan-27	107
2	OBMG2	Supply of different decorative material, water boosting pump and related serviv for PSTP office building.	Lot	1	RFQ (e-gp)	Revenue	10.00	9.25	Planned Dates Planned Days Actual Dates		29-Sep-26	13-Oct-26	03-Nov-26	10-Nov-26	17-Nov-26	15-Dec-26	14-Jan-27	107
3	OBMG3	Supply of different type wiring materials for PSTP Office Building.	Lot	1	OTM (e-gp)	Revenue	10.00	9.25	Planned Dates Planned Days Actual Dates		08-Oct-26	22-Oct-26	12-Nov-26	19-Nov-26	26-Nov-26	24-Dec-26	23-Jan-27	107
4	E9	Urgent/Very urgent/Unforeseen/Unpredictable Goods/Works	Lot	LS	DPM/RA	Revenue	2.00	2.00	Planned Dates Planned Days Actual Dates		01-Jul-27			As on when required				30-Jun-28
Sub total Tk(In lac)								30.00										
Sub Head-S: Electricity (power) (Allocated Budget 40 Lac)																		
Work to be done																		
1	E10	Electricity (power)	Lot	LS	TA	Revenue	40.00	40.00	Planned Dates Planned Days Actual Dates		01-Jul-27			As on when required				30-Jun-28
Sub total Tk(In lac)								40.00										
Sub Head-T: Telephone (Allocated Budget 0.1 Lac)																		
Work to be done																		
1	E11	Telephone	Lot	LS	TA	Revenue	0.10	0.10	Planned Dates Planned Days Actual Dates		01-Jul-27			As on when required				30-Jun-28
Sub total Tk(In lac)								0.10										






