

| Sl no. | Pack No. | Description of Goods/Works/Services                                                                                    | Unit | Quantity | Document type | Contract type | Source of funds | Estimated Cost Tk (in Lac) | Allocated Budget Tk (in Lac) | Time Code for process | Advertisement Prequalification (if applicable) | Advertisement of Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Completion of Contract | Total time (in days) |
|--------|----------|------------------------------------------------------------------------------------------------------------------------|------|----------|---------------|---------------|-----------------|----------------------------|------------------------------|-----------------------|------------------------------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|----------------------|
| 1      | VMW2     | Repair, maintenance & servicing of double cabin pick-up (Dhaka Metro-tha-13-1119) under PSTP.                          | Lot  | 1        | DPM           | SE            | Revenue         | 2.75                       | 2.75                         | Planned Dates         |                                                | 13-Sep-26               | 27-Sep-26      | 18-Oct-26         | 25-Oct-26         | 01-Nov-26             | 29-Nov-26           | 29-Dec-26              | 107                  |
| 2      | E6       | Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services                                                  | Lot  | LS       | DPM/FA        | EE/CE         | Revenue         | 0.25                       | 0.25                         | Planned Dates         |                                                | 01-Jul-27               |                |                   |                   |                       |                     | 30-Jun-28              |                      |
|        |          | Sub total Tk(in lac)                                                                                                   |      |          |               |               |                 | 6.00                       |                              | Actual Dates          |                                                |                         |                |                   |                   |                       |                     |                        |                      |
|        |          | Sub Head-K: Store maintenance (Allocated Budget 10 Lac)                                                                |      |          |               |               |                 |                            |                              |                       |                                                |                         |                |                   |                   |                       |                     |                        |                      |
| 1      | SMG1     | Supply of Glass Door, Glass Partition, weighing scale and related services for PSTP Store.                             | Lot  | 1        | RFQ           | SE            | Revenue         | 5.00                       | 5.00                         | Planned Dates         |                                                | 15-Sep-26               | 29-Sep-26      | 20-Oct-26         | 27-Oct-26         | 03-Nov-26             | 01-Dec-26           | 31-Dec-26              | 107                  |
| 2      | SMG2     | Supply of Chair, Smoke Detector, Signboard, and Other Necessary Equipment for PSTP Divisional Store.                   | Lot  | 1        | DPM           | SE            | Revenue         | 5.00                       | 5.00                         | Planned Dates         |                                                | 23-Sep-26               | 07-Oct-26      | 28-Oct-26         | 04-Nov-26         | 11-Nov-26             | 09-Dec-26           | 08-Jan-27              | 107                  |
|        |          | Sub total Tk(in lac)                                                                                                   |      |          |               |               |                 | 10.00                      |                              | Actual Dates          |                                                |                         |                |                   |                   |                       |                     |                        |                      |
|        |          | Sub Head-L: Internet connection charge (Allocated Budget 3 Lac)                                                        |      |          |               |               |                 |                            |                              |                       |                                                |                         |                |                   |                   |                       |                     |                        |                      |
| 1      | ICCS1    | Monthly internet bill for dedicated internet (Bandwidth) connectivity of PSTP.                                         | Lot  | LS       | RFQ (e-gp)    | SE            | Revenue         | 3.00                       | 3.00                         | Planned Dates         |                                                | 15-Aug-26               | 29-Aug-26      | 19-Sep-26         | 26-Sep-26         | 03-Oct-26             | 31-Oct-26           | 31-Oct-27              | 442                  |
|        |          | Sub total Tk(in lac)                                                                                                   |      |          |               |               |                 | 3.00                       |                              | Actual Dates          |                                                |                         |                |                   |                   |                       |                     |                        |                      |
|        |          | Sub Head-M: Office Maintenance (Allocated Budget 10 Lac)                                                               |      |          |               |               |                 |                            |                              |                       |                                                |                         |                |                   |                   |                       |                     |                        |                      |
| 1      | OMG1     | Supply of IP Phone with related services for PSTP Office.                                                              | Lot  | 1        | RFQ (e-gp)    | SE            | Revenue         | 4.50                       | 4.50                         | Planned Dates         |                                                | 15-Sep-26               | 29-Sep-26      | 20-Oct-26         | 27-Oct-26         | 03-Nov-26             | 01-Dec-26           | 31-Dec-26              | 107                  |
| 2      | OMG2     | Supply of official uniform, safety equipment with other necessary item, medicine & related services for PSTP Division. | Lot  | 1        | DPM           | SE            | Revenue         | 4.50                       | 4.50                         | Planned Dates         |                                                | 23-Sep-26               | 07-Oct-26      | 28-Oct-26         | 04-Nov-26         | 11-Nov-26             | 09-Dec-26           | 08-Jan-27              | 107                  |
| 3      | E7       | Unknown /Unseen allocation for emergency works.                                                                        | Lot  | 1        | DPM/FA        | CE/DMD/MD     | Revenue         | 1.00                       | 1.00                         | Planned Dates         |                                                | 01-Jul-27               |                |                   |                   |                       |                     | 30-Jun-28              |                      |
|        |          | Sub total Tk(in lac)                                                                                                   |      |          |               |               |                 | 10.00                      |                              | Actual Dates          |                                                |                         |                |                   |                   |                       |                     |                        |                      |
|        |          | Sub Head-N: Sewer pump maintenance (Allocated Budget 150 Lac)                                                          |      |          |               |               |                 |                            |                              |                       |                                                |                         |                |                   |                   |                       |                     |                        |                      |
|        |          | Carried over works                                                                                                     |      |          |               |               |                 |                            |                              |                       |                                                |                         |                |                   |                   |                       |                     |                        |                      |
| 1      | CG20     | Supply of different materials, parts and related services for dewatering pump motor set of Hazanbag SLS.               | Lot  | 1        | DPM           | SE            | Revenue         | 5.00                       | 4.99                         | Planned Dates         |                                                |                         |                |                   |                   |                       |                     |                        |                      |
| 2      | GSP1     | Supply of different materials, parts and related services for reconditioning dewatering pump motor set under PSTP.     | Lot  | 1        | OTM (e-gp)    | CE            | Revenue         | 25.00                      | 20.01                        | Planned Dates         |                                                | 11-May-26               | 25-May-26      | 15-Jun-26         | 22-Jun-26         | 29-Jun-26             | 27-Jul-26           | 25-Oct-26              |                      |
| 3      | CG22     | Supply of suction & delivery line, gate valve, NRV etc for 37KW pump motor of Narinda CPS.                             | Lot  | 1        | DPM           | SE            | Revenue         | 10.00                      | 9.95                         | Planned Dates         |                                                | 05-May-26               | 19-May-26      | 09-Jun-26         | 16-Jun-26         | 23-Jun-26             | 21-Jul-26           | 04-Sep-26              |                      |
| 4      | CW23     | Rewinding repair & maintenance of 11/10 5/10/7.5/5/1.5 KW sewage dewatering pump motor set under PSTP                  | Lot  | 1        | DPM           | SE            | Revenue         | 3.00                       | 2.98                         | Planned Dates         |                                                | 16-Oct-25               | 30-Oct-25      | 20-Nov-25         | 27-Nov-25         | 04-Dec-25             | 01-Jan-26           | 02-Mar-26              |                      |
| 5      | GSP3     | Supply of different materials, parts and related services for reconditioning centrifugal pump motor set under PSTP     | Lot  | 1        | OTM (e-gp)    | CE            | Revenue         | 25.00                      | 20.81                        | Planned Dates         |                                                | 09-Oct-25               | 23-Oct-25      | 13-Nov-25         | 20-Nov-25         | 27-Nov-25             | 25-Dec-25           | 23-Feb-26              |                      |
| 6      | CW 23    | Supply of different materials, parts and related services for 15/11/7.5 KW sewage dewatering pump motor set under PSTP | Lot  | 1        | DPM           | SE            | Revenue         | 10.00                      | 10.00                        | Planned Dates         |                                                | 07-May-26               | 07-May-26      | 07-May-26         | 07-May-26         | 07-May-26             | 07-May-26           | 07-May-26              |                      |
| 7      | GSP4     | Supply of different materials, parts and related services for 22/18 5/18 KW etc centrifugal pump motor set under PSTP  | Lot  | 1        | DPM           | SE            | Revenue         | 10.00                      | 9.95                         | Planned Dates         |                                                | 23-Oct-25               | 06-Nov-25      | 27-Nov-25         | 04-Dec-25         | 11-Dec-25             | 08-Jan-26           | 22-Feb-26              |                      |
| 8      | GSP2     | Supply of different materials, spare parts and related services for sedimentation tank gearbox set under PSTP.         | Lot  | 1        | OTM (e-gp)    | CE            | Revenue         | 25.00                      | 19.46                        | Planned Dates         |                                                | 11-May-26               | 11-May-26      | 11-May-26         | 11-May-26         | 11-May-26             | 11-May-26           | 11-May-26              |                      |
| 9      | GSP6     | Supply of different materials, parts and related services for 90 KW centrifugal pump motor set under PSTP              | Lot  | 1        | DPM           | SE            | Revenue         | 10.00                      | 10.00                        | Planned Dates         |                                                | 06-May-26               | 06-May-26      | 06-May-26         | 06-May-26         | 06-May-26             | 06-May-26           | 06-May-26              |                      |
| 10     | GSP5     | Supply of different materials, parts and related services for 22 KW sewage dewatering pump motor set under PSTP        | Lot  | 1        | DPM           | SE            | Revenue         | 10.00                      | 10.00                        | Planned Dates         |                                                | 13-May-26               | 13-May-26      | 13-May-26         | 13-May-26         | 13-May-26             | 13-May-26           | 13-May-26              |                      |
|        |          | Sub total Tk(in lac)                                                                                                   |      |          |               |               |                 | 10.00                      |                              | Actual Dates          |                                                | 12-May-26               | 12-May-26      | 12-May-26         | 12-May-26         | 12-May-26             | 12-May-26           | 12-May-26              |                      |

Since they packages are carried over from previous FYs g recommendation to keep this as it is. *(Signature)*

*(Signatures)*