

REVISED ANNUAL PROCUREMENT PLAN (RAPP)

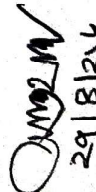
Financial Year 2025-26

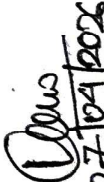
Summary Sheet

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	FM Division-1
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Amount in lakh tk)	1094.63
Procuring Entity Name & Code	Executive Engineer, FM Division-1, Code- 423		

Sl. No.	Name of Allocation	Particulars	Sub total (In lakh)	Total TK (In lakh)
1	Water pump maintenance head (Code No: 01-04-003)	Carried Over	184.00	
		Work done/Works to be done:	438.39	710.00
		Goods to be supplied	64.23	
		Thock/ Lump-Sum	23.38	
2	VFD/Inverter maintenance head (Code No: 01-04-019)	Carried Over	11.21	140.00
		Work done/Works to be done:	128.79	
3	Spare Parts head (Code No: 01-04-024)	Carried Over	3.70	60.00
		Goods to be supplied	56.30	
4	Vehicle maintenance head (Code No: 01-04-017)	Carried Over	2.64	30.00
		Work done/Works to be done:	27.36	
5	Office maintenance head (Code No: 01-02-012)	Carried Over	0.45	28.00
		Work done/Works to be done:	27.55	
6	Computer maintenance head (Code No: 01-02-023)	Work done/Works to be done:	1.50	1.50
7	Furniture maintenance head (Code No: 01-02-024)	Carried Over	1.00	1.00
8	Printing and Stationary head (Code No: 01-02-016)	Works to be done	1.00	1.00
Total Taka (in word): Nine hundred seventy one lakh and fifty thousand taka Only.			Grand Total:	971.50


Sub-Asstt. Engineer
F.M Division-1,
Dhaka WASA


29/8/25
Assistant Engineer
F.M Division-1,
Dhaka WASA


27/04/2025
Executive Engineer
F.M Division-1,
Dhaka WASA


28/11/25
Superintending Engineer
RPE&M Circle, DWASA


29/04/25
Chief Engineer
Dhaka WASA


28/04/25
DMB O & M
Dhaka WASA

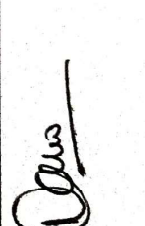
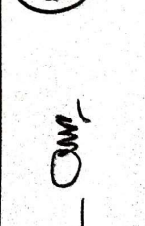
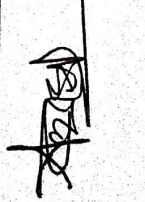

Managing Director
Dhaka WASA

**OFFICE OF THE EXECUTIVE ENGINEER
FIELD MAINTENANCE DIVISION-1 (F.M.D-1)
DHAKA WATER SUPPLY AND SEWERAGE AUTHORITY
REVISED ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR OF 2025-26**

Allocated Budget for Sub-Head-A: 710.00 Lakh										Contract	Sign	Evaluation	Tender	Invitation	Time Code	Completion
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Authority	Estimated Cost in TK (Lakh)								Date
		A) Water pump maintenance head (Code No: 01-04-003)														
		Carried Over works:														
1	CO1	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 on frame work basis (lot-1) W/O- 82	No	90	LTM (e-GP)	DWASA Own fund	MD	23.91						9-Apr-25	24-May-25	9-Feb-26
2	CO2	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-2) W/O- 105	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	14.42						3-Jun-25	30-Jun-25	10-Mar-26
3	CO3	Activating HT or LT line by detecting, locating and repairing HT/LT fault at 50(fifty) nos different pumping stations under F.M. division-1 (lot-2) W/O- 107	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	12.68						20-May-25	30-Jun-25	11-Sep-25
4	CO4	Repair and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3) W/O- 101	Nos.	50	LTM (e-GP)	DWASA Own fund	MD	28.26						20-May-25	25-Jun-25	11-Sep-25
5	CO5	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at 20 Nos Pumping Stations under F.M.Division-1 of Dhaka WASA (lot-3) W/O- 106	Nos.	20	LTM (e-GP)	DWASA Own fund	MD	13.91						3-Jun-25	30-Jun-25	3-Feb-26
6	CO6	Repair and Rising of Transformer's base, repair of fencing and removal of daniel at different pump stations under F.M.Division-1 W/O- 103	Item	1	LTM (e-GP)	DWASA Own fund	MD	25.88						3-Jun-25	30-Jun-25	29-Sep-25
7	CO7	Supply of 24 Nos customised LT panel board with other electrical accessories and related services at MODS Zone-6, under FM Division-1 DWASA W/O- 98	No	1	OSTETM (e-GP)	DWASA Own fund	DMD	32.78						14-May-25	18-Jun-25	13-Nov-25
8	CO8	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for various MODS Zone under FM Division-1 on frame work basis (lot-3) W/O-102	Item	1	LTM (e-GP)	DWASA Own fund	MD	17.53						20-May-25	30-Jun-25	14-Oct-25
9	CO9	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at 15(fifteen) Nos different sub stations under MODS Zone-3 of Dhaka WASA W/O-69	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.94						17-Feb-25	16-Mar-25	16-Sep-25
10	CO10	Rewinding and repair of 10 nos damaged x-former with new copper windings and other accessories works of FM Division-1 (Lot-3) W/O- 89	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.01						22-Apr-25	4-Jun-25	11-Jan-26
		Carried over works Sub total:						184.00								
		Work done/Works to be done:														
10	PW1	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA. W/O-20	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.48						3-Sep-25	9-Oct-25	12-May-26
11	PW2	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-1) W/O- 64	Item	1	LTM (e-GP)	DWASA Own fund	MD	33.22						6-Jan-26	2-Mar-26	19-May-26
12	PW3	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-2) W/O- 39	Item	1	LTM (e-GP)	DWASA Own fund	MD	33.19						4-Nov-25	7-Dec-25	28-May-26

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SL No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in Tk (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
13	PW4	Repairing and rewinding of burnt sub-pump motor set with new windings, other accessories and related works under F.M. Division-1 (Lot-3) W/O-41	Item	1	LTM (e-GP)	DWASA Own fund	MD	33.18	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	8-Dec-15	15-Jun-26
14	PW5	Rising of Electrical Transformer C.C pad with necessary construction works at different MODS Zone under F.M. Division-1 of Dhaka WASA. W/O-16	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.43	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	7-Oct-25	8-Jan-26 25-Jun-26
15	PW6	Replacement/Re-installation of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different Water Pumping Stations Under F.M Division-1 W/O-9	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.49	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	30-Sep-25	15-May-26
16	PW7	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-1) W/O-48	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.34	Plan Dates Actual Dates	5-Nov-25	20-Nov-25	28-Dec-25	22-May-26
17	PW8	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-2) W/O-40	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.33	Plan Dates Actual Dates	4-Nov-25	19-Nov-25	8-Dec-25	12-Jun-26
18	PW9	Rewinding and repair of damaged x-former with new copper windings and other accessories works of F M Division-1 (Lot-3) W/O-51	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.34	Plan Dates Actual Dates	19-Nov-25	4-Dec-25	29-Dec-25	
19	PW10	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1 W/O-43	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.16	Plan Dates Actual Dates	4-Nov-25	19-Nov-25	8-Dec-25	24-Feb-26
20	PW11	Activating HT or LT line by Detecting, Locating and Repairing HT/LT fault at Different Pumping Stations under F.M Division-1. W/O-15	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.19	Plan Dates Actual Dates	3-Sep-25	22-Sep-25	7-Oct-25	2-Feb-26
21	PW12	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-2 and 3 under FM Division-1 W/O-06	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.23	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	21-Sep-25	9-Feb-26
22	PW13	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-1 and 7 under FM Division-1 W/O-04	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.13	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	17-Sep-25	17-Dec-25
23	PW14	Repair, Periodical preventive maintenance & cleaning the sub-station including replacement of DOFC/LA, circuit breaker & other ancillary repairing works for MODS Zone-5 under FM Division-1 W/O-14	Item	1	LTM (e-GP)	DWASA Own fund	MD	14.19	Plan Dates Actual Dates	10-Sep-25	25-Sep-25	6-Oct-25	2-Feb-26
24	PW15	Rewinding and Repairing of 5 Ton capacity electric chain-pully with related services under F.M.D-1, DWASA. W/O-54	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.64	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	11-Jan-26	20-Feb-26
25	PW16	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 2 and 3, FM Division-1. W/O-25	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.27	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	14-Oct-25	10-Mar-26
26	PW17	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 1 and 7, FM Division-1 W/O-42	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.15	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	8-Dec-25	24-Feb-26

Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Contract Completion Date
27	PW18	Periodical preventive maintenance and servicing of Transformer and other Electric apparatus by Withdrawal & Re-installation of Various Capacity Transformer of different pump station under MODS Zone- 6, FM Division-1 W/O-23	Item	1	LTM (e-GP)	DWASA Own fund	MD	12.19	Plan Dates Actual Dates	10-Sep-25	25-Sep-25	13-Oct-25	
28	PW19	Repairing of axial thrust bearing for submersible pump motor set under F.M.Division-1 W/O-03	Item	1	LTM (e-GP)	DWASA Own fund	CE	4.73	Plan Dates Actual Dates	11-Aug-25	26-Aug-25	16-Sep-25	8-Feb-26
29	PW20	Installation of water level sensor and Temperature sensor for SCADA related pump under FM Division-1 DWASA. W/O-49	Item	1	LTM (e-GP)	DWASA Own fund	DMD	5.60	Plan Dates Actual Dates	6-Nov-25	24-Nov-25	29-Dec-25	3-Feb-26
30	PW21	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-2 and 3, FM Division-1. W/O-50	Item	1	LTM (e-GP)	DWASA Own fund	MD	18.63	Plan Dates Actual Dates	5-Nov-25	20-Nov-25	29-Dec-25	20-Feb-26
31	PW22	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-1 and 7 FM Division-1 W/O-24	Item	1	LTM (e-GP)	DWASA Own fund	MD	18.54	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	14-Oct-25	18-Dec-25
32	PW23	Periodical preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by Withdrawal & Re-installation of different pump station under MODS Zone-6, FM Division-1 W/O-26	Item	1	LTM (e-GP)	DWASA Own fund	MD	18.63	Plan Dates Actual Dates	3-Sep-25	22-Sep-25	14-Oct-25	15-Feb-26
33	PW24	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone- 2 and 3 under FMD-1 W/O-12	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.44	Plan Dates Actual Dates	26-Aug-25	10-Sep-25	5-Oct-25	2-Feb-26
34	PW25	Raising of housing pipe and joist with necessary adjustment of delivery line of MODS Zone-6 under FMD-1 W/O-19	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.47	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	9-Oct-25	25-Apr-26
35	PW26	Installation of sub pump motor making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA.	Item	1	LTM (e-GP)	DWASA Own fund	DMD	0.00	Plan Dates Actual Dates				
36	PW27	Installation of Sub pump motor of New/Replacement/Re-generation DTW and making provision for dual pump motor operation at different pump stations under MODS Circle-1 of Dhaka WASA. W/O-18	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.39	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	9-Oct-25	9-Mar-26
37	PW28	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA. W/O-47	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.94	Plan Dates Actual Dates	4-Nov-25	19-Nov-25	21-Dec-25	26-Jun-26
38	PW29	Installation of earthing system for pump motor set, VFD panel board, LT-CT meter panel, SCADA panel at MODS Zone- 2 and 3 under FM Division-1 of Dhaka WASA W/O-10	Item	1	LTM (e-GP)	DWASA Own fund	MD	11.36	Plan Dates Actual Dates	3-Sep-25	22-Sep-25	5-Oct-25	3-Feb-26
39	PW30	Replacement of Pole/Pad Mounted Transformer, Change Burnt over Head Loop by Heat Shrink Termination Kits & Other Ancillary Works at Different MODS Zone Under F.M Division-1 W/O-29	Item	1	LTM (e-GP)	DWASA Own fund	DMD	9.49	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	22-Oct-25	25-Jun-26
40	PW31	Installation of HT cable of main source at Red Crescent water Pump under MODS Zone-6, Dhaka WASA. W/O-01	Item	1	DPM	DWASA Own fund	SE	1.20	Plan Dates Actual Dates	19-Jul-25	25-Jul-25	7-Aug-25	2-Sep-25
41	PW32	Allocation for (as PPR-2008, Clause: 82/1) Emergency for breakdown maintenance work in different Zone under FM Division-1	Item	1	Force Account	DWASA Own fund	CE	0.00	Plan Dates Actual Dates				









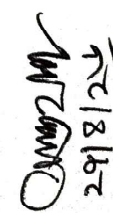


Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Approving Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Completion Date
42	PW33	Activating HT or LT line by Detecting, Locating and Repairing HT/LT fault at Different pumping Stations Under F.M.Division-1 (Lot-2)	Item	1	LTM (e-GP)	DWASA Own fund	MD	13.38	Plan Dates Actual Dates	6-Jan-26	21-Jan-26	9-Feb-26	25-Jun-26
43	PW34	Periodical Preventive maintenance and servicing of pump motor set, column pipe and other electric apparatus by withdrawal & re-installation of different pump station under mods zone 1, 7 and other Zone of FM Division-1	Item	1	OTM (e-GP)	DWASA Own fund	MD	17.22	Plan Dates Actual Dates	2-Mar-26	16-Mar-26	20-Apr-26	22-Jun-26
44	PW35	Withdrawal & Re-Installation (Breakdown/Preventive maintenance) of Sub-Pump Motor set at Different Pump Stations under FM Division-1 of Dhaka WASA. (lot-2)	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	22-Apr-26	10-May-26	15-May-26	28-Jul-26
45	PW36	Repair and maintenance of various types of cable faults in electrical network of substation and sub pumps of different MODS under FM Division-1 (Lot-3)	Item	1	LTM (e-GP)	DWASA Own fund	DMD	10.00	Plan Dates Actual Dates	22-Apr-26	10-May-26	15-May-26	28-Aug-26
46	PW37	Shifting, Re-installation, Servicing & Maintenance of Electrical Sub-Stations at Different Pumping Stations under F.M.Division-1 of Dhaka WASA (Lot-1)	Item	1	OTM (e-GP)	DWASA Own fund	DMD	9.99	Plan Dates Actual Dates	20-Apr-26	30-Apr-26	8-May-26	25-Aug-26
		Work done/Works to be done:											
								438.39					

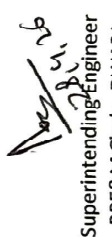
Sl. No.	Pack. No.	Description of Works & Goods	Unit	Qty	Proc. Method & Types	Source of Fund	Contract Authority	Estimated Cost in TK (Lakh)	Time Code	Invitation of Tender	Tender Opening & Evaluation	Contract Sign	Completion Date
		Goods to be supplied:											
47	PG1	Supply of DOFC, MCCB, Heat shrink kits and other electrical materials for Sub-station works under FM Division-1 W/O-31	Item	1	OTM (e-GP)	DWASA Own fund	CE	8.74	Plan Dates Actual Dates	11-Aug-25	26-Aug-25	26-Oct-25	10-Mar-26
48	PG2	Supply of 24 Nos customised LT panel board with other electrical accessories and related services at MODS Zone-3, under FM Division-1 DWASA W/O-30	Item	1	OSTETM (e-GP)	DWASA Own fund	DMD	28.48	Plan Dates Actual Dates	3-Sep-25	18-Sep-25	26-Oct-25	15-Jun-26
49	PG3	Supply of Non return Valve under FM Division-1, Dhaka WASA. W/O- 13	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.38	Plan Dates Actual Dates	19-Aug-25	3-Sep-25	26-Oct-15	3-Feb-26
50	PG4	Procurement of Safety equipment and Fire extinguisher under F.M.Division-1 of Dhaka WASA.	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.99	Plan Dates Actual Dates	7-Apr-26	22-Apr-26	30-Apr-26	25-Jun-26
51	PG5	Supply of Mechanical spare parts of Sub-mersible Pump under FMD-1, DWASA. W/O- 70	Item	1	OTM (e-GP)	DWASA Own fund	SE	6.90	Plan Dates Actual Dates	6-Jan-26	22-Jan-26	9-Mar-26	20-Jun-26
52	PG6	Procurement of 200Amps FDS (Fuse Disconnect Switch) for Maintenance work under F.M.Division-1 of Dhaka WASA. W/O-27	Item	1	OTM (e-GP)	DWASA Own fund	SE	5.00	Plan Dates Actual Dates	26-Aug-25	10-Sep-25	21-Oct-25	20-Jun-26
53	PG7	Supply and fitting-fixing of MS Plate for defunct well at different MODS Zones under FMD-1	Item	1	OTM (e-GP)	DWASA Own fund	SE	3.74	Plan Dates Actual Dates	24-Apr-26	12-May-26	20-May-26	28-Aug-26
		Goods to be supplied:						64.23					
		Carried Over works:						184.00					
		Work done/Works to be done						438.39					
54	PG/PW/ Service	Urgent and unforeseen goods/ works/services procured DPM under Rule 99/1(dha)	Item	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	7.23					
55	PG/PW/ Service	Urgent and unforeseen goods/ works/services procured DCP under Rule 100(1)	Item	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	7.15					
56	PG/PW/ Service	Urgent and unforeseen goods/ works/services to be proceed {Rule 99/1(dha)}, {Rule 100(1)}, Imprest.	Thock	N/A	OTM/ LTM/ DPM/ RFQ	DWASA Own fund	DMD/ CE/SE	9.00					
		Total Taka (In lakh):						710.00					

Total Taka (In lakh): Seven Hundred and Ten lakh taka only.


29/8/25
Sub-Asstt. Engineer
F.M Division-1,
Dhaka WASA


29/8/25
Assistant Engineer
F.M Division-1,
Dhaka WASA


27/04/2026
Executive Engineer
F.M Division-1,
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29/8/25
Superintending Engineer
RPE&M Circle, DWASA


29/8/25
Chief Engineer
Dhaka WASA


Managing Director
Dhaka WASA