

Office of the Executive Engineer
MODS Zone-6, Dhaka WASA

SUMMARY SHEET OF REVISED ANNUAL PROCURMENT PLAN OF FINANCIAL YEAR 2025-26

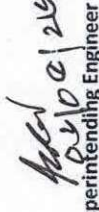
Ministry	Local Government, Rural Development & Co-operatives	Budget Type	: Own Fund
Division	Local Government Division	Allocation for	: MODS Zone-6
Procuring Entity Name & Code	Executive Engineer MODS Zone-6, Dhaka WASA.	Allocated (Expenditure) budget for Capital Expenditure and Repairing & Maintenance and others	: Taka (Lakh) = 8332.43

Sl.	Description of Works	Taka in Lakh
A	Total Capital Expenditure (2025-26)	126.00
B	Total Operating Expenditure (2025-26)	8,206.43
	Grand Total Tk. =	8,332.43


Sub Asst. Engr.
MODS Zone-6
Dhaka WASA


Assistant Engineer
MODS Zone-6
Dhaka WASA


Executive Engineer
MODS Zone-6
Dhaka WASA


Superintending Engineer
MODS Circle-1
Dhaka WASA


Chief Engineer
Dhaka WASA


DMD (O & M)
Dhaka WASA


Managing Director
Dhaka WASA

Office of the Executive Engineer
MODS Zone-6, Dhaka WASA

REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2025-26

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Actual Expenditure (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
Capital Expenditure List (2025-2026)																		
A																		
(A.1) Water Line, Code No- (02-01-002)																		
Carried over from FY 2024-2025																		
1	1	Road Crossing Interconnection of 200 mm dia water line at Toyenbee Circular Road, (Holding No # 281, Toyenbee Circular Road, Fakirapal to BTCL Colony Boundary wall, Toyenbee Circular Road, Dhaka) of DMA-615 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	MD	Own	02-01-002	5.53	5.10		3/6/2025	18/6/25	16/7/25	16/7/25	21/7/25	30/7/25	12/1/2026
Water Line, Code No- (02-01-002)																		
(a) Work done:																		
2	1	Rehabilitation of 110mm dia HDPE Water Line in front of Dokkhingon Poschim Para water pump under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	MD	Own	02-01-002	4.92	4.92		11/12/2025	30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
2	2	Construction of 200 mm dia HDPE water line at G Block, 6 No Road under MODS Zone-6 Dhaka WASA.	Lot	1	LTM	SE	Own	02-01-002	4.00	3.94		11/12/2025	30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
3	3	Construction of 110 mm dia HDPE water line at Banasree M-black, Road-11 & 12, Under MODS Zone-6, Dhaka WASA.	Lot	1	OTM (e-GP)	DMD	Own	02-01-002	16.00	14.00		11/12/2025	30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
4	4	Extension of 110 mm Dia Water Supply Network using HDPE Pipe & Fitting with related works in Nondipara 06 No. Road (DMA-605) area under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	Own	02-01-002	4.80	4.80		11/12/2025	30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Actual Expenditure (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
5	5	Construction of 110mm dia HDPE Water Line at Holding No. 10 to 16, Banasree M-Block, Extension Road no. 12 under MODS Zone-6, Dhaka WASA	Nos	1	RFQ	MD	Own	02-01-002	10.00	9.70	Planned Date Planned Days Actual Dates		30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
6	6	Construction of 110mm dia HDPE Water Line at Samsuzzaman House to Jamia Faruqiah Madrasha Banasree M-Block Extension Road no. 12 under MODS Zone-6, Dhaka WASA	Nos	1	RFQ	MD	Own	02-01-002	10.00	9.90	Planned Date Planned Days Actual Dates		30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
7	7	Construction of 50 mm dia HDPE Water Line at Dr. Alim Chowdhury Hall of Dhaka Medical College & Hospital under MODS Zone-6 Dhaka WASA	meter	133	RFQ	MD	Own	02-01-002	5.59	5.57	Planned Date Planned Days Actual Dates		30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
(b) Work to be done:																		
8	8	Road Crossing Interconnection Of 110 mm dia Water line Shantipara Madartek of DMA 606 under MODS Zone-6 Dhaka WASA	Lot	1	RFQ	MD	Own	02-01-002	3.00	2.99	Planned Date Planned Days Actual Dates		24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
9	9	Road Crossing Interconnection of 110 mm dia water line at culvert road in front of Paltan tower of DMA- 615 under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	DMD	Own	02-01-002	3.00	2.95	Planned Date Planned Days Actual Dates		24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
10	10	Road Crossing Interconnection of 200 mm dia water line at VIP Road, Naya Paltan (Holding # 30/A, VIP Road Naya Paltan, Dhaka to Holding # 51/1 VIP Road Naya Paltan, Dhaka) of DMA- 615 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	DMD	Own	02-01-002	4.40	4.38	Planned Date Planned Days Actual Dates		24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
11	11	Construction of SWIP at Malibagh Moor to the DMA-614 area under MODS Zone-6 Dhaka WASA	Lot	1	RFQ	DMD	Own	02-01-002	10.00	10.00	Planned Date Planned Days Actual Dates		24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026

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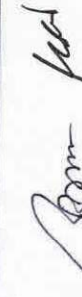
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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18	1
12	12	Allocation for Emergency and maintenance work (inc. road cutting) when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM/ DPM/ RFQ	MD/ DMD/ CE	REV	02-01-002	0.00	11.32									
(A.2) Automation and Digitization, Code No- (02-01-007)																			
Work done:										Sub Total with Carried Over									
13	1	Repairing , maintenance works and support service at different smart water hydrants under MODS Zone-6, dhaka WASA.	Lot	1	RFQ	CE	Own	02-01-007	5.00	4.94	Planned Date Planned Days	3/12/2025 0	18/12/25 14	4/1/2026 14	12/1/2026 7	12/1/2026 7	15/1/26 14	29/1/26 30	
14	2	Urgent Supply and installation of Network Video Recorder (NVR), Display and other accessories for surveillance system of IP Camera under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	SE	Own	02-01-007	4.50	4.44	Planned Date Planned Days	3/12/2025 0	18/12/25 14	4/1/2026 14	12/1/2026 7	12/1/2026 7	15/1/26 14	29/1/26 30	
Work to be done:																			
15	3	Procurement of Spare-Parts for Smart Water Hydrant at Kakrail water pump under MODS Zone-6 Dhaka WASA.	Lot	1	DPM	SE	Own	02-01-007	5.00	5.00	Planned Date Planned Days	1/5/2026 0	15/5/26 14	25/5/26 14	30/5/26 7	1/5/2026 7	2/6/2026 14	30/6/26 8	
16	4	Supply, Installation and Commissioning of 1 unit Smart Hydrant at Nandipara water pump house under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	SE	Own	02-01-013	10.00	10.00	Planned Date Planned Days	1/5/2026 0	15/5/26 14	25/5/26 14	30/5/26 7	1/5/2026 7	2/6/2026 14	30/6/26 8	
17	5	Procurement of necessary routin & emergency maintenance service of existing IP Camera for Surveillance System under MODS Zone-6 Dhaka WASA.	Lot	1	RFQ	SE	Own	02-01-007	5.00	5.00	Planned Date Planned Days	1/5/2026 0	15/5/26 14	25/5/26 14	30/5/26 7	1/5/2026 7	2/6/2026 14	30/6/26 8	
18	6	Procurement of Spare-Parts for Smart Water Hydrant at High Court water pump under MODS Zone-6 Dhaka WASA.	Lot	1	DPM	SE	Own	02-01-007	5.00	5.00	Planned Date Planned Days	1/5/2026 0	15/5/26 14	25/5/26 14	30/5/26 7	1/5/2026 7	2/6/2026 14	30/6/26 8	
19	7	Procurement of IP Camera for Surveillance system of different Pump Compound under MODS Zone-6 Dhaka WASA.	Lot	1	DPM	SE	Own	02-01-007	5.00	5.00	Planned Date Planned Days	1/5/2026 0	15/5/26 14	25/5/26 14	30/5/26 7	1/5/2026 7	2/6/2026 14	30/6/26 8	

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
20	8	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) eic under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTMI/ DPM/ RFQ	MDI/ DMD/ CE	Own	02-01-007	0.50	0.62								
(A.3) HT Meter Installation, Code No- (02-01-013)									Sub Total =	40.00	in Lakh							
Work to be done:									Allocation Cost	19.00	in Lakh							
21	1	Supply and installation of 06 (Six) Nos LT-CT (3 Phase, 200/5 Amp full set) Energy Meter and Display Unit of different DTW stations under MODS Zone-6 Dhaka WASA.	Lot	1	OTM (e-GP)	SE	Own	02-01-013	10.00	9.00	Planned Date							
22	2	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) eic under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTMI/ DPM/ RFQ	MDI/ DMD/ CE	REV	02-01-013	9.00	10.00	Planned Days							
											Actual Dates	11/12/2025	30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
(A.4) Computer and Accessories, Code No- (02-01-017)									Sub Total =	19.00	in Lakh							
Work done:									Allocation Cost	6.00	in Lakh							
23	1	Procurement of Desktop Computer, Printer and Others accessories, Etc, under MODS Zone-6, Dhaka WASA.	Lot	-	DPM	SE	Own	02-01-017	5.00	5.00	Planned Date							
24	2	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) eic under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTMI/ DPM/ RFQ	MDI/ DMD/ CE	Own	02-01-017	1.00	0.00	Planned Days							
											Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
(A.5) Furniture and office equipment, Code No- (02-01-018)									Sub Total =	6.00	in Lakh							
Work done:									Allocation Cost	2.00	in Lakh							
25	1	Procurement of wooden Chair table and others for pump houses under MODS Zone-6, Dhaka WASA	-	-	RFQ	SE	Own	02-01-018	2.00	2.00	Planned Date							
											Actual Dates	11/12/2025	30/12/2025	10/1/2026	22/1/2026	26/1/2026	3/2/2026	30/4/2026
Total Capital Expenditure with Carriedover Tk. =									148.24	126.00	in Lakh							



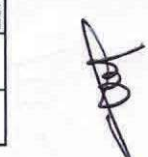


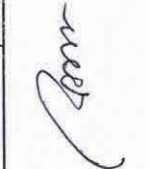


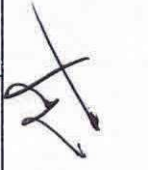

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
Total Time (in Days)																		
Operating Expenditure List (2025-26)																		
B.1 Seminar, conference and Contingency, Code No- (01-02-037)																		
B.2 Overtime, Code No- (01-01-002)																		
B.3 Conveyance, Code No- (01-02-001)																		
B.4 Honorarium , Code No- (01-02-007)																		
B.5 Telephone, Code No- (01-02-011)																		
B.6 Office Maintenance, Code No- (01-02-012)																		
Work done:																		
26	1	Initiative for raising public Awareness on Wise Use of potable Water in surrounding areas Under MODS Zone-6, Dhaka WASA, Dhaka	Lot	1	LTM	CE	Own	01-02-012	5.00	5.00	Planned Date							
27	2	Beautification and Landscapping of office compound and others under MODS Zone-6, Dhaka WASA	Lot	1	RFQ	SE	Own	01-02-012	3.00	3.00	Planned Date							
Work to be done:																		
28	3	Repair maintenance of Executive Engineers office room with electrification system at fakirapool MODS Zone-6 office building under MODS	Lot	1	RFQ	CE	Own	01-02-012	5.00	5.00	Planned Date							
29	4	Repair maintenance of Executive Engineers Toilet, common toilet for officers and common toilet for office staff office at fakirapool MODS Zone-6 office building under MODS Zone-6, Dhaka WASA	Lot	1	RFQ	CE	Own	01-02-012	5.00	5.00	Planned Date							
30	6	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	LTM / DPM/ RFQ	MD/ DMD/ CE	Own	01-02-012	0.00	8.00	Planned Date							
Sub Total =																		
B.7 Fuel and Lubricant (Vehicles), Code No- (01-02-013)																		
B.8 Internet connection Charge, Code No- (01-02-014)																		
Work done:																		
31	1	Payment of internet bills to keep activate the IP camera service of different pump houses under MODS zone-6 operational. (Lot-1)	Lot	1	LTM	DMD	Own	01-02-014	10.00	9.90	Planned Date							
Sub Total =																		
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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
32	2	Payment of internet bills to keep activate the IP camera service of different pump houses under MODS zone-6 operational. (Lot-2)	Lot	1	LTM	DMD	Own	01-02-014	10.00	9.90	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
33	3	Procurement of internet maintenance accessories and others under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	SE	Own	01-02-014	3.00	2.95	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
34	4	Supply of IP Camera and others accessories at different pump house under MODS Zone-6, Dhaka WASA	Lot	1	RFQ	SE	Own	02-01-007	3.00	2.96	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
Work to be done:																		
35	5	Payment of internet bills to keep activate the IP camera service of different pump houses under MODS zone-6 operational. (Lot-3)	Lot	1	DPM	CE	Own	01-02-014	4.00	4.00	Planned Date Planned Days Actual Dates	8/2/2026	24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
36	6	Emergency supply of spare parts for smart water hydraant system & Internet system different water Pump Compound under MODS Zone-6 Dhaka WASA.	Lot	1	DPM	CE	Own	02-01-007	5.00	5.00	Planned Date Planned Days Actual Dates	8/2/2026	24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
37	7	Payment of internet bills for keeping IP camera service running for the months of July/26 and August/26 of different pump houses under MODS Zone-6.	Lot	1	DPM	CE	Own	01-02-014	4.00	0.00	Planned Date Planned Days Actual Dates	8/2/2026	24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
38	8	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	Lot	1	OTM/ LTM/ DPM/ RFQ /	MD/ DMD/ CE	Own	01-02-014	0.00	5.29	Planned Date Planned Days Actual Dates	8/2/2026	24/2/2026	4/3/2026	15/3/2026	28/3/2026	5/3/2026	15/6/2026
B.8 Computer Maintenance, Code No- (01-02-023)																		
Work done:																		
39	1	Repair, maintenance of disputed computer with required spare parts or accessories and others under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	SE	Own	01-02-023	3.00	0.00	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
Sub Total =																		
in Lakh																		
in Lakh																		
Sub Total =																		
in Lakh																		

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
B.9 Furniture Maintenance, Code No- (01-02-024)																		
Work done:																		
40	1	Repair, maintenance of Furniture for office section and different water pump houses under MODS Zone-6, Dhaka WASA.	Lot	1	DPM	SE	Own	01-02-024	3.00	3.00	Planned Date Planned Days Actual Dates	8/1/2025 15/08/2025 3/12/2025	15/08/2025 18/12/25 4/1/2026	29/08/2025 4/1/2026	5/9/2025 12/1/2026	12/9/2025 12/1/2026	10/10/2025 15/1/26	9/11/2025 29/1/26
B.10 Electricity (Power), Code No- (01-03-002)																		
B.11 Fuel for Generator, Code No- (01-03-003)																		
B.12 Water Line Maintenance, Code No- (01-04-001)																		
Carried over from FY 2024-2025																		
41	1	মডস জোন-৬ এর ডিএমএ-৬১১ এর আওতাধীন নয়াটোলা এলাকার বিভিন্ন হোল্ডিং এ পানি না পওয়ায় পানির মেরিন লাইন কেটে ঢেক করণ কাজ	Lot	1	DPM	CE	Own	01-04-001	0.50	0.50	Planned Date Planned Days Actual Dates	4/1/2025 4/15/2025 4/1/2025	4/15/2025 12/12/2024 27/11/24	4/29/2025 8/1/2025	5/9/2025 20/1/25	5/9/2025 20/1/25	5/10/2025 22/1/25	5/11/2025 19/2/25
42	2	Repairing & Maintenance work of water line Leakage /Bursting / Damage/Dirty water Removal including all materials supply at different DMA area under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-1)	Lot	1	RFQ	CE	Own	01-04-001	4.50	4.50	Planned Date Planned Days Actual Dates	4/1/2025 4/15/2025 4/1/2025	4/15/2025 12/12/2024 27/11/24	4/29/2025 8/1/2025	5/9/2025 20/1/25	5/9/2025 20/1/25	5/10/2025 22/1/25	5/11/2025 19/2/25
43	3	Operation & maintenance of Different 612, 615, 617 under MODS Zone-6, Dhaka WASA (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-001	3.80	3.80	Planned Date Planned Days Actual Dates	4/1/2025 4/15/2025 4/1/2025	4/15/2025 12/12/2024 27/11/24	4/29/2025 8/1/2025	5/9/2025 20/1/25	5/9/2025 20/1/25	5/10/2025 22/1/25	5/11/2025 19/2/25
44	4	Repairing & Maintenance work of water line Leakage /Bursting / Damage/Dirty water Removal including all materials supply at different DMA area under MODS Zone-6, Dhaka WASA. (Frame Work) (Lot-3)	Lot	1	RFQ	CE	Own	01-04-001	4.50	4.50	Planned Date Planned Days Actual Dates	4/1/2025 4/15/2025 4/1/2025	4/15/2025 12/12/2024 27/11/24	4/29/2025 8/1/2025	5/9/2025 20/1/25	5/9/2025 20/1/25	5/10/2025 22/1/25	5/11/2025 19/2/25
New Work: Water Line Maintenance, Code No- (01-04-001)																		
Work done:																		
45	1	Repair maintenance colour wash painting and others ancillary works different points in at dr. Alim Chowdhury Hall, Dhaka medical college for beautification of Water ATM booth, under MODS Zone-6 ,Dhaka WASA.	Lot	1	RFQ	MD	Own	01-04-001	4.50	4.46	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26







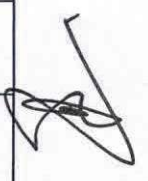

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
46	2	Emergency Lowering of 75mm dia Water Line at Malibag Boksi Bag and Kumilla Pocha Shaban Golf under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.75	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
47	3	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA-601, 604, 613 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.75	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
48	4	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA-607, 609, 614, area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	5.00	Planned Date Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
49	5	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA- 611, 616 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.75	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
50	6	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA-602,610 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	4.00	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
51	7	Making and supply of MS Stand including necessary goods to install water tank in different National Program/Event/Occasion at Zonal Jurisdiction area under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	SE	Own	01-04-001	3.00	2.96	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
52	8	Repair of different dia water line leakage with related works at DMA-601, 604, 613 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	4.00	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
53	9	Repair of different dia water line leakage with related works at DMA-607, 609, 614, area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	4.00	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
54	10	Repair of different dia water line leakage with related works at DMA- 611, 616 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.80	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
55	11	Repairing & Maintenance work of 4(Four) Nos Water Trolley under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	SE	Own	01-04-001	2.50	2.47	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
56	12	Procurement of Food Graded Plastic Tank with related accessories for instant water supply to the different national/ Religious establishments during Holy Ramadan-2026 under MODS Zone-6 Dhaka WASA's area.	Lot	1	RFQ	SE	Own	01-04-001	3.00	2.96	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026	3/3/2026	20/04/26
57	13	Removal of Dirty Water problem at DMA-601,604,613 Area under MODS Zone-6 Dhaka WASA	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	4.00	Planned Date Planned Days Actual Dates	1/1/2026	19/1/26	2/2/2026	5/2/2026	15/2/26	20/2/5	19/4/26
58	14	Removal of Dirty Water problem at DMA-611,616 Area under MODS Zone-6 Dhaka WASA	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.80	Planned Date Planned Days Actual Dates	1/1/2026	19/1/26	2/2/2026	5/2/2026	15/2/26	20/2/5	19/4/26
59	15	Removal of Dirty Water problem at DMA-607,609,614 Area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	4.00	Planned Date Planned Days Actual Dates	1/1/2026	19/1/26	2/2/2026	5/2/2026	15/2/26	20/2/5	19/4/26
60	16	Supply of drinking water to the different important places under MODS Zone-6 area's on the Occasion of Holy Ramadan-2026 from the 1st Ramadan to 29th Ramadan	Lot	1	DPM	CE	Own	01-04-001	4.85	4.85	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
61	17	Findout & checking of different dia Water Line with Leveling/ Casing/ Shifting/Replacing of Pipes & Fittings for removal of water supply interruption under MODS Zone-6 Dhaka WASA. (Frame Work) (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.78	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
62	18	Findout & checking of different dia Water Line with Leveling/ Casing/ Shifting/Replacing of Pipes & Fittings for removal of water supply interruption under MODS Zone-6 Dhaka WASA. (Frame Work) (Lot-2)	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.80	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
63	19	Repair, maintenance of Delivery line, Washout line of different DTW under MODS Zone-6 Dhaka WASA. (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.79	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
64	20	Repair, maintenance of Delivery line, Washout line of different DTW under MODS Zone-6 Dhaka WASA.(Lot-2)	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.80	Planned Date Planned Days Actual Dates	1/1/2026	19/1/26	2/2/2026	5/2/2026	15/2/26	20/2/5	19/4/26
65	21	Lowering & Leveling of HDPE Water Line at DMA-611, Mirbagh area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM	SE	Own	01-04-001	3.00	2.96	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026		20/04/26
66	22	Lowering & Leveling of HDPE Water Line at Mailbagh Baksibazar Railgate area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM	SE	Own	01-04-001	2.50	2.50	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026		20/04/26
67	23	Installation a 160mm dia Sluice valve at DMA-601 to the DMA-607 under MODS Zone-6, Dhaka WASA	Lot	1	DPM	CE	Own	01-04-001	0.50	0.50	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026		20/04/26
68	24	Repair of Water Line infront of Dilu Road Water Pump under MODS Zone-6, Dhaka WASA	Lot	1	DPM	CE	Own	01-04-001	0.50	0.50	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026		20/04/26
69	25	Repair, maintenance of delivery line of New Eskaton DTW and maintenance of 160mm dia water line at DMA-614 area under MODS Zone-6, Dhaka WASA	Lot	1	DPM	CE	Own	01-04-001	0.50	0.50	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026		20/04/26
70	26	Repair of Water Line infront of wills Little Flower School and Audit Bhaban Kakrail under MODS Zone-6, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Own	01-04-001	0.50	0.50	Planned Date Planned Days Actual Dates	1/1/2026	19/1/2026	26/2/2026	2/3/2026	3/3/2026		20/04/26
Work to be done:																		
71	27	Repair of different dia water line leakage with related works at DMA-602,610 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	4.00	Planned Date Planned Days Actual Dates	5/5/2026	20/5/2026	25/5/2026	27/5/2026	28/5/2026	29/5/2026	30/5/2026
72	28	Repair of different dia water line leakage with related works at DMA- 605, 608 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.79	Planned Date Planned Days Actual Dates	5/5/2026	20/5/2026	25/5/2026	27/5/2026	28/5/2026	29/5/2026	30/5/2026
73	29	Repair of different dia water line leakage with related works at DMA-603, 606 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.80	Planned Date Planned Days Actual Dates	5/5/2026	20/5/2026	25/5/2026	27/5/2026	28/5/2026	29/5/2026	30/5/2026







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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
74	30	Emergency Lowering Of Existing 110 mm dia water at Sylhet Goli Extended area With works Of DMA-606 under MODS Zone-6 Dhaka Wasa.	Lot	1	RFQ	MD	Own	01-04-001	2.30	2.30	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
75	31	Emergency Lowering of Existing 110 mm dia Water Line at sylhet Goli with related Works of DMA- 605 under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	MD	Own	01-04-001	3.00	3.19	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
76	32	Removal of Dirty Water Problem at DMA-603,605 Area under MODS Zone-6 Dhaka Wasa	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.75	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
77	33	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA-603, 606 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.75	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
78	34	Removal of Dirty Water problem at DMA-602 Area under MODS Zone-6 Dhaka WASA	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.75	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	29/08/2025 14 Actual Dates	25/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	30/5/2026 14 Actual Dates	30/6/26 30 Actual Dates
79	35	Removal of Dirty Water problem at DMA-605,608 Area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.80	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
80	36	Rehabilitation of 200 mm dia HDPE Water Line of Lion Hati water pump's Delivery Line under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	3.20	2.80	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
81	37	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA- 612, 615, 617 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.73	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates

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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
82	38	Repair of different dia water line leakage with related works at DMA- 612,615,617 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.77	Planned Date Planned Days	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 30
83	39	Removal of Dirty Water problem at DMA-612,615,617 Area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	4.00	3.78	Planned Date Planned Days	1/8/2026 0	15/08/2025 14	29/08/2025 14	5/9/2025 7	12/9/2025 7	10/10/2025 14	9/11/2025 30
84	40	Repair-maintenance works of different diameter Water Pipe within the DMA-607,609 & 614 areas to prevent contamination and water loss under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.75	Planned Date Planned Days	1/8/2026 0	15/08/2025 14	29/08/2025 14	5/9/2025 7	12/9/2025 7	10/10/2025 14	9/11/2025 30
85	41	Locating, Expose & Raising of different dia Sluice Valve Chamber with Repair-Maintenance of Sluice Valve and necessary DMA Assets at DMA- 605, 608 area under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-001	5.00	4.75	Planned Date Planned Days	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 30
86	42	Repair-maintenance of different dia water line to prevent water line leakage/ removing dirty water problem/ resolve no water complaint and related works at DMA-607,609 & 614 area under MODS Zone-6 Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-001	5.00	0.00	Planned Date Planned Days	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 30
87	43	Repair-maintenance of different dia water line to prevent water line leakage/ removing dirty water problem/ resolve no water complaint and related works at DMA-611 & 616 area under MODS Zone-6 Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-001	5.00	0.00	Planned Date Planned Days	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 30
88	44	Repair-maintenance of different dia water line to prevent water line leakage/ removing dirty water problem/ resolve no water complaint and related works at DMA-606,612 & 615 area under MODS Zone-6 Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-001	5.00	0.00	Planned Date Planned Days	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 30
89	45	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM/ DPM/ RFQ	MD/ DMD/ CE	Own	01-04-001	0.00	12.28	Planned Date Planned Days	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 30
Sub Total =										178.15	155.00	in Lakh						






Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
E.14 Sewer Line Maintenance, Code No- (01-04-002)																		
Work done:																		
90	1	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-611,616 area under MODS Zone-6, Dhaka WASA. (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.74	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
91	2	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-609,614 area under MODS Zone-6, Dhaka WASA (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	5.00	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
92	3	Supply of borak bamboo for making bakhari to be used in sewer line cleaning under MODS Zone-6, Dhaka WASA (Lot-1)	Lot	1	LTM	SE	Own	01-04-002	4.50	4.44	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
93	4	Construction of different type intermediate manhole on different dia sewer line for removing sewer line blockage with service line pit and ancillary works (When and where require) under MODS Zone-6, Dhaka WASA (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	5.00	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
94	5	Supply of borak bamboo for making bakhari to be used in sewer line cleaning under MODS Zone-6, Dhaka WASA (Lot-2)	Lot	1	LTM	SE	Own	01-04-002	4.50	4.44	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
95	6	Activation of non-functional sewer lines and repair, maintenance & rising of sewer manholes with installation of manhole covers at different DMA area of ModS Zone-6 (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.74	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
96	7	Activation of non-functional sewer lines and repair, maintenance & rising of sewer manholes with installation of manhole covers at different area of ModS Zone-6 (Lot-2)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.74	Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Actual Expenditure (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18	19
97	8	Activation of non-functional sewer lines and repair, maintenance & rising of sewer manholes with installation of manhole covers at different area of MODS Zone-6 (Lot-3)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.74	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	
98	9	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes within the jurisdiction of MODS Zone-6 Dhaka WASA (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	7.74	Planned Date Planned Days Actual Dates								
99	10	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes within the jurisdiction of MODS Zone-6 Dhaka WASA (Lot-2)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.74	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	
100	11	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes within the jurisdiction of MODS Zone-6 Dhaka WASA (Lot-3)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.74	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	
101	12	Repair, Maintenance & Cleaning works of 100/150 mm dia Sewer Pipe and Sewer Pit at different Pump Compound under MODS Zone-6 Dhaka WASA (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.74	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	
102	13	Repair, Maintenance & Cleaning works of 100/150 mm dia Sewer Pipe and Sewer Pit at different Pump Compound under MODS Zone-6 Dhaka WASA (Lot-2)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.74	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	
103	14	Cleaning of Sewer Line to Normalize Overflow at Siddeshwori Lane and New Eskaton Garden area under MODS Zone-6, Dhaka WASA	Lot	1	DPM	CE	Own	01-04-003	0.50	0.50	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
Work to be done:																		
104	15	Cleaning existing sewer line, inspection pit and ancillary works of DTW Toilet of DMA-612 & 615 under MODS Zone-6	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30
105	16	Supply of borak bamboo for making bakhari to be used in sewer line cleaning under MODS Zone-6, Dhaka WASA. (Lot-3)	Lot	1	DPM	SE	Own	01-04-002	4.50	4.50	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30
106	17	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-605,608 area under MODS Zone-6, Dhaka WASA (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.75	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30
107	18	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-606, 613, 610 area under MODS Zone-6, Dhaka WASA (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.75	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30
108	19	Emergency removing sewer line blockage and overflow according to consumer complain of different dia sewer line at different area of DMA - 615 area under MODS Zone-6.	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30
109	20	Emergency removing sewer line blockage and overflow according to consumer complain of different dia sewer line at different area of DMA - 606 & 612 area under MODS Zone-6.	Lot	1	RFQ	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30
110	21	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes at Bely Road, Mintu Road and Old Elephant Road area the jurisdiction of MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	5/5/2026 0 0	20/5/2026 14 14	25/5/2026 14 14	27/5/2026 7 7	28/5/2026 7 7	29/5/2026 14 14	30/5/2026 30 30

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
111	22	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes at Siddeshori Area Road area, Iskaton, New Eskaton Area under MODS Zone-6,Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
112	23	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes at Inside of National Stadium area the jurisdiction of MODS Zone-6,Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	5/5/2026 0 Actual Dates	20/5/2026 14 Actual Dates	25/5/2026 14 Actual Dates	27/5/2026 7 Actual Dates	28/5/2026 7 Actual Dates	29/5/2026 14 Actual Dates	30/5/2026 30 Actual Dates
113	24	Removal of Sewer line Blockage to ensure the proper functioning of the sewerage lines by keeping them operational, addressing overflows, and repairing and maintaining the manholes at Inside of Gulistan, Abdul Goni Road, Dhaka University Area under MODS Zone-6,Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-002	5.00	0.00	Planned Date Planned Days Actual Dates	1/8/2026 0 Actual Dates	15/08/2025 14 Actual Dates	29/08/2025 14 Actual Dates	5/9/2025 7 Actual Dates	12/9/2025 7 Actual Dates	10/10/2025 14 Actual Dates	9/11/2025 30 Actual Dates
114	25	Rising, Repairing & Maintenance work of hidden or under pavement Sewer manhole Cover at DMA-612,615,617 area under MODS Zone-6, Dhaka WASA (Frame Work)	Lot	1	LTM (e-GP)	CE	Own	01-04-002	5.00	4.73	Planned Date Planned Days Actual Dates	1/8/2026 0 Actual Dates	15/08/2025 14 Actual Dates	29/08/2025 14 Actual Dates	5/9/2025 7 Actual Dates	12/9/2025 7 Actual Dates	10/10/2025 14 Actual Dates	9/11/2025 30 Actual Dates
115	26	Allocation for Mass Cleaning works any kind of Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account, etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM/ DPM/ RFQ/ Force Account	MD/ DMD/ CE	Own	01-04-002	31.98	41.29	Planned Date Planned Days Actual Dates	1/8/2026 0 Actual Dates	15/08/2025 14 Actual Dates	29/08/2025 14 Actual Dates	5/9/2025 7 Actual Dates	12/9/2025 7 Actual Dates	10/10/2025 14 Actual Dates	9/11/2025 30 Actual Dates
B.14 Water Pump House Maintenance, Code No-(01-04-003)										Sub Total	155.98	120.00	in Lakh					
Work done:										Allocation Cost	85.00	85.00	in Lakh					
116	1	Repairing, Maintenance and others ancillary works of GORAN CHAPRA MOSQUE & MOTHER TEK OLD Pump house under MODS	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Planned Days Actual Dates	3/12/2025 Actual Dates	18/12/25 Actual Dates	4/1/2026 Actual Dates	12/1/2026 Actual Dates	12/1/2026 Actual Dates	15/1/26 Actual Dates	29/1/26 Actual Dates
117	2	Repairing, Maintenance and others ancillary works of HIGH COURT & CARULATA Pump house under MODS Zone-6, Dhaka WASA (Lot-)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Planned Days Actual Dates	3/12/2025 Actual Dates	18/12/25 Actual Dates	4/1/2026 Actual Dates	12/1/2026 Actual Dates	12/1/2026 Actual Dates	15/1/26 Actual Dates	29/1/26 Actual Dates

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2		4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
118	3	Repairing, Maintenance and others ancillary works of PG HOSPITAL & DILU ROAD Pump house under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
119	4	Repairing, Maintenance and others ancillary works of BANASREE-2 & MARUF MARKET Pump house under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
120	5	Repairing, Maintenance and others ancillary works of GORAN-3 & Ulon-2 Pump house under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.00	3.80	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
121	6	Procurement of mosquito insecticide chemicals to run regular fogging activities in office and different water pump compounds under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	LTM	SE	Own	01-04-003	4.00	3.95	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
122	7	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at different Pump Compound under MODS Zone-6, Dhaka WASA. (Lot-1)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.00	3.80	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
123	8	Cleaning of DTW's Pump Compound to prevent the spread/breeding of dengue mosquitoes at different Pump Compound under MODS Zone-6, Dhaka WASA. (Lot-2)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	4.00	3.80	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
124	9	Filling, Dressing, Leveling & Beautification of GORAN HAWAI GOLI Water pump compounds under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	CE	Own	01-04-003	3.85	3.85	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
125	10	Filling, Dressing, Leveling & Beautification of MODHUBAGH PURATAN water pump compounds under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	3.85	3.85	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
126	11	Making & Installation of Nameplate for different Water Pump Compounds under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	SE	Own	01-04-003	3.00	3.00	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
127	12	Procurement with Installation of Exhaust Fan for different Water Pump Compounds under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	SE	Own	01-04-003	3.00	3.00	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26

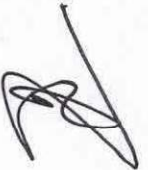





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1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
128	13	Repair & maintenance of Rain water harvesting System, protection wall, fencing and other ancillary works at Generator Division of DMA-Rampura TV Road Pump House under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Actual Dates			4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
129	14	Emergency Repairing, Maintenance works of Rampura TV Road Pump House under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	0.50	0.50	Planned Date Actual Dates			26/1/26	2/3/2026	2/3/2026	2/3/2026	25/4/26
130	15	Repairing, Maintenance and others ancillary works of Meradia Primary School Pump House under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	0.50	0.50	Planned Date Actual Dates			26/1/26	2/3/2026	2/3/2026	2/3/2026	25/4/26
Work to be done:																		
131	16	Filling, Dressing, Leveling & Beautification of HATIR JHEEL-2 water pump compounds under MODS Zone-6, Dhaka WASA. (Lot-6)	Lot	1	LTM (e-GP)	CE	Own	01-04-003	3.85	3.66	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8
132	17	Filling, Dressing, Leveling & Beautification of New Iskaton water pump compound under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	3.85	3.66	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8
133	24	Repairing, Maintenance and others ancillary works of DAKHIN GAON HORISHOVA & GORAN BHUIYAR JHIL Pump house under	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8
134	25	Vertical extension of Middle Nondi Para Existing Pump House under MODS Zone-6 Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	3.20	3.02	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8
135	26	Filling, Dressing, Leveling & Beautification of DAKHIN GAON POSCHIM PARA water pump compounds under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	3.85	3.66	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8
136	27	Repairing, Maintenance and others ancillary works of Rajarbagh-1 & Arambag SLS Pump house under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	5.00	4.75	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8
137	28	Filling, Dressing, Leveling & Beautification of Khilgaon-7 water pump compound under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-003	3.85	3.66	Planned Date Planned Days Actual Dates	5/5/2026 0	20/5/2026 14	25/5/2026 14	27/5/2026 7	28/5/2026 7	29/5/2026 14	30/5/2026 8







Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
138	29	Repair, maintenance & re-construction of Toilet with ancillary works of Khilgona-4 DTW of DMA-612 Under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	SE	Own	01-04-003	2.50	2.50	Planned Date 1/5/2026 Planned Days 0 Actual Dates	1/5/2026 0	15/5/26 14	25/5/26 14	30/5/26 7	1/5/2026 7	2/6/2026 14	30/6/26 30
139	30	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM/ DPM/ RFQ	MD/ DMD/ CE	Own	01-04-003	0.00	8.87								
B.15 Sewer Pump Maintenance, Code No- (01-04-004)										Sub Total =	in Lakh							
Work done:										Allocation Cost	in Lakh							
140	1	Repairing, Maintenance and others ancillary works of Dhaka Medical Sewer Pump Station under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-004	3.90	3.70	Planned Date Planned Days Actual Dates							
141	2	Repairing, Maintenance and others ancillary works of Mogbazar Sewer Pump Station under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-004	3.90	3.70	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
142	3	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM/ DPM/ RFQ	MD/ DMD/ CE	Own	01-04-004	0.20	1.10		3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
B.16 Boundary Wall Maintenance, Code No- (01-04-005)										Sub Total =	in Lakh							
Work done:										Allocation Cost	in Lakh							
143	1	Repairing, Maintenance of Boundary Wall and Related works at DMA-614 & 607 Area Water Pump Compound under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-005	4.50	4.28	Planned Date Planned Days Actual Dates							
144	2	Repairing, Maintenance of Boundary Wall and Related works at DMA-611 & 616 Water Pump Compound under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	CE	Own	01-04-005	4.50	4.28	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
145	3	Repairing, Maintenance of Boundary Wall and Related works at DMA-602 & 604 Water Pump Compound under MODS Zone-6, Dhaka WASA	Lot	1	LTM (e-GP)	CE	Own	01-04-005	4.50	4.28	Planned Date Planned Days Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26

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Serial No	Package No	Description of Procurement Package (works, goods and services)				Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3				4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
Work to be done:																					
146	4	Repairing, Maintenance of Boundary Wall and Related works at NABINBAGH Water Pump Compound under MODS Zone-6, Dhaka WASA.				Lot	1	RFQ	CE	Own	01-04-005	4.50	4.28	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
147	5	Repairing, Maintenance of Boundary Wall and Related works at Circuit House Water Pump Compound and Rampura TV Road Water Pump Compound Area Water Pump Compound under MODS Zone-6, Dhaka WASA.				Lot	1	DPM	CE	Own	01-04-005	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
148	6	Construction of Boundary wall rising Banasree-5 & Banasree-6 under MODS Zone-6, Dhaka WASA				Lot	1	RFQ	CE	Own	01-04-005	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
149	7	Repairing, Maintenance of Boundary Wall and Related works at Osmani Uddan Water Pump Compound and Dhaka Medical Water Pump Compound Compound under MODS Zone-6, Dhaka WASA.				Lot	1	RFQ	CE	Own	01-04-005	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
150	8	Repairing, Maintenance Boundary wall of Nondipara pump Compound under MODS Zone-6, Dhaka WASA.				Lot	1	RFQ	CE	Own	01-04-005	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
151	9	Repair, maintenance, Rising boundary wall & safety fencing for increasing security with ancillary works of Khilgong-6 DTW of DMA-612 Under MODS Zone-6				Lot	1	RFQ	CE	Own	01-04-005	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
152	10	Repairing, Maintenance Boundary wall of East Rampura Sahadat Ali Road (Jamtola) and Rampura Titas Road pump Compound under MODS Zone-6, Dhaka WASA				Lot	1	RFQ	CE	Own	01-04-005	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
153	11	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA				-	-	OTM/ LTM/ DPM/ RFQ	MD/ DMD/ CE	Own	01-04-005	6.50	3.18	Planned Date Planned Days Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
Sub Total =											54.50	50.00	in Lakh								

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18	19
B.17 Store Maintenance, Code No- (01-04-008)																			
Work done:																			
154	1	Repairing, Maintenance and others works of Sub-Store under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	CE	Own	01-04-008	5.00	4.92	Planned Date Planned Days								
155	2	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TAV Force Account etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM/ DPM/ RFQ	MD/ DMD/ CE	Own	01-04-008	0.00	0.08	Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26		29/1/26
B.18 SCADA maintenance, Code No- (01-04-015)																			
Work done:																			
156	1	Necessary routine & emergency maintenance of existing SCADA System under MODS Zone-6 Dhaka WASA (Lot-1)	Lot	1	LTM	CE	Own	01-04-015	5.00	4.92	Planned Date Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26		29/1/26
157	2	Necessary routine & emergency maintenance of existing SCADA System under MODS Zone-6 Dhaka WASA (Lot-2)	Lot	1	LTM	CE	Own	01-04-015	5.00	4.92	Planned Date Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26		29/1/26
158	3	Emergency Shifting & Re-installation of existing SCADA System to the different DTW's Stations under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	CE	Own	01-04-015	4.00	3.95	Planned Date Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26		29/1/26
159	4	Supply, installation and Programming with Commissioning of Programmable Logic Controller at Meradia Moddho Para DTW	Lot	1	OTM (e-GP)	CE	Own	01-04-015	5.00	4.78	Planned Date Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26		29/1/26
160	5	Supply, installation and Programming with Commissioning of Programmable Logic Controller at Iqra Mosque DTW Stations under	Lot	1	OTM (e-GP)	CE	Own	01-04-015	5.00	4.78	Planned Date Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26		29/1/26
Work to be done:																			
161	5	Supply of Required Spare-Parts for existing SCADA System under MODS Zone-6 Dhaka WASA.	Lot	1	RFQ	SE	Own	01-04-015	5.00	4.95	Planned Date Planned Days Actual Dates	1/5/2026 0 0	15/5/26 14 14	25/5/26 14 14	30/5/26 7 7	1/5/2026 7 7	2/6/2026 14 14	30/6/26 30 30	8/7/26 8 8

Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
1	2		4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18	1
162	6	Procurement of PLC programming, integration with existing SCADA software systems, and associated software-related service support for SCADA-operated water pumps under MODS Zone-6 of Dhaka WASA.	Lot	1	DPM	CE	Own	01-04-015	5.00	4.95	Planned Date	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26	8
163	7	Necessary routine & emergency maintenance of existing SCADA System under MODS Zone-6 Dhaka WASA.	Lot	1	DPM	CE	Own	01-04-015	5.00	4.95	Planned Date	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26	8
164	8	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) TA/ Force Account etc under MODS Zone-6, Dhaka WASA	-	-	OTM/ LTM /DPM/ RFQ	MD/ DMD/ CE	Own	01-04-015	0.00	4.80	Planned Date	0	14	14	7	7	14	30	
											Sub Total =		in Lakh						
B.19 Vehicle Maintenance, Code No- (01-04-017)											31.00	40.00	in Lakh						
Work done:											Allocation Cost		in Lakh						
165	1	Periodical Maintenance, suspension works, break works and others necessary works of Dhaka metro-Sha- 11-2726 & Dhaka metro-Sha- 11-2727 water bowser under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-017	4.80	4.50	Planned Date	8/1/2025	15/08/2025	29/08/2025	5/9/2025	12/9/2025	10/10/2025	9/11/2025	8
166	2	Periodical Maintenance, suspension works, break works and others necessary works of Dhaka metro-Dha- 11-0058 & Dhaka metro-Sha- 14-0128 water bowser under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-017	4.80	4.60	Planned Date	3/12/2025	15/08/2025	29/08/2025	5/9/2025	12/9/2025	10/10/2025	9/11/2025	8
167	3	Repairing, Maintenance and others works of Single Cabine Pickup Dhaka metro-Tha 11-9675, Dhaka metro-Tha- 11-6813 & Single Cabine CNG Pickup Dhaka metro-Tha 11-5821 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	CE	Own	01-04-017	4.60	4.33	Planned Date								
											Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26	

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Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka in Lakh)	Actual Expenditure (Taka in Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
168	4	Repairing, Maintenance and others necessary works of DNA Maintenance Vehicle Dhaka metro Sha-14-1154 & Dhaka metro-Ma- 11-7584 under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	CE	Own	01-04-017	3.60	3.36	Planned Date Planned Days							
169	5	Repairing, Maintenance and others necessary works of Tractor Dhaka Metro-E-11-1217, Dhaka Metro-E-11-1218 & Tractor (On-Test) under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	SE	Own	01-04-017	3.00	2.72	Actual Dates Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
170	6	Repairing, Maintenance and others necessary works of Water Bowser (On-Test) & Sludge Dumping Truck under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	CE	Own	01-04-017	3.50	3.25	Actual Dates Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
171	7	Emergency Repairing, Maintenance and others works of different cars under MODS Zone-6, Dhaka WASA.	Lot	1	LTM	SE	Own	01-04-017	2.00	1.85	Actual Dates Planned Date Planned Days	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
Work to be done:																		
172	8	Emergency Repairing, Maintenance and others necessary works of different water bowser under MODS Zone-6, Dhaka WASA.	Lot	1	RFQ	CE	Own	01-04-017	5.00	5.00	Planned Date Planned Days	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
173	9	Supply and Installation of Require Spare parts for different cars under MODS Zone-6, Dhaka WASA	Lot	1	DPM	SE	Own	01-04-017	4.90	4.90	Actual Dates Planned Date Planned Days	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
174	10	Emergency Repairing, Maintenance and others necessary works of different D- watering Pump under MODS Zone-6, Dhaka WASA	Lot	1	DPM	SE	Own	01-04-017	2.25	2.25	Actual Dates Planned Date Planned Days	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
175	11	Emergency cylinder replacement of Single Cabin CNG Pickup Dhaka metro-Tha 11-5821 under MODS Zone-6, Dhaka WASA	Lot	1	DPM	SE	Own	01-04-017	1.20	1.20	Actual Dates Planned Date Planned Days	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26







Serial No	Package No	Description of Procurement Package (works, goods and services)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Allocation Code	Estimated/ Contract Cost (Taka In Lakh)	Actual Expenditure (Taka In Lakh)	Time Code for Process	Invitation of Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract
1	2	3	4	5	6	7	8	9	10	10	11	12	13	14	15	16	17	18
176	12	Allocation for Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM /DPM/ RFQ	MD/ DMD/ CE	Own	01-04-017	0.35	2.04								
B.20 Spare parts, Code No- (01-04-024)											Sub Total =		in Lakh		in Lakh			
Work done:											Allocation Cost		in Lakh		in Lakh			
177	1	Supply and Installation of Require Spare parts for de-watering pumps-1,2,3 & 4 under MODS Zone-6, Dhaka WASA .	Lot	1	LTM	SE	Own	01-04-024	5.00	4.95	Planned Date							
											Planned Days							
178	2	Supply of safety device, tools and others accessories under MODS Zone-6, Dhaka WASA.	Lot	1	LTM (e-GP)	SE	Own	01-04-024	5.00	4.80	Actual Dates	3/12/2025	18/12/25	4/1/2026	12/1/2026	12/1/2026	15/1/26	29/1/26
Work to be done:											Actual Dates		Planned Date		Planned Days			
179	3	Supply of Electrofusion Welding Machine for MODS Zone-6, Dhaka WASA .	Lot	1	DPM	SE	Own	01-04-024	5.00	5.00	Planned Date	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
											Planned Days	0	14	14	7	7	14	30
180	4	Emergency Supply of Diesel Engine (shallow machine) with require spare parts for different water bowser under MODS Zone-6, Dhaka WASA	Lot	1	RFQ	SE	Own	01-04-024	3.00	3.00	Actual Dates	1/5/2026	15/5/26	25/5/26	30/5/26	1/5/2026	2/6/2026	30/6/26
											Planned Days	0	14	14	7	7	14	30
171	5	Allocation for Spare parts Emergency and maintenance work when and where required as per PPR-2008 clause 76/1 (Ta), 81/1, 82/1) etc under MODS Zone-6, Dhaka WASA	-	-	OTM/LTM /DPM/ RFQ	MD/ DMD/ CE	Own	01-04-024	3.00	3.25	Actual Dates							
Total Operating Expenditure with Carriedover Tk. =										21.00	Sub Total =		in Lakh		in Lakh		in Lakh	
Total Expenditure on Capital and Operating Expenditure of MODS Zone-6 Tk =										8,206.43			in Lakh		in Lakh		in Lakh	

Total Operating Expenditure on Capital and Operating Expenditure of MODS Zone-6 Tk = 8,332.43	21.00	in Lakh
Total Operating Expenditure with Carriedover Tk. = 8,206.43	21.00	in Lakh

	in Lakh
Total Expenditure on Capital and Operating Expenditure of MODS Zone-6 Tk.	8,206.43
Less: Operating Expenditure with Carriedover Tk.	8,332.43

Sub-Asst.Engineer MODS Zone-6 Dhaka WASA	Asistant Engineer MODS Zone-6 Dhaka WASA	Executive Engineer MODS Zone-6 Dhaka WASA	Superintending Engineer MODS Circle-1 Dhaka WASA	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA
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Sub-Asst.Engineer MODS Zone-6 Dhaka WASA	Asistant Engineer MODS Zone-6 Dhaka WASA	Executive Engineer MODS Zone-6 Dhaka WASA	Superintending Engineer MODS Circle-1 Dhaka WASA	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA
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Sub-Asst.Engineer MODS Zone-6 Dhaka WASA	Asistant Engineer MODS Zone-6 Dhaka WASA	Executive Engineer MODS Zone-6 Dhaka WASA	Superintending Engineer MODS Circle-1 Dhaka WASA	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA
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Sub-Asst.Engineer MODS Zone-6 Dhaka WASA	Asistant Engineer MODS Zone-6 Dhaka WASA	Executive Engineer MODS Zone-6 Dhaka WASA	Superintending Engineer MODS Circle-1 Dhaka WASA	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA
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Sub-Asst.Engineer MODS Zone-6	Asistant Engineer MODS Zone-6	Executive Engineer MODS Zone-6	Superintending Engineer MODS Circle-1	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA
Dhaka WASA	Dhaka WASA	Dhaka WASA	Dhaka WASA			

প্রকল্প পরিচালনা, ঢাকা জলসেতু
 প্রধান কার্যালয়, ঢাকা

Sub-Asst.Engineer MODS Zone-6 Dhaka WASA	Asistant Engineer MODS Zone-6 Dhaka WASA	Executive Engineer MODS Zone-6 Dhaka WASA	Superintending Engineer MODS Circle-1 Dhaka WASA	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA

মোঃ জাহাঙ্গীর আলী
 অতিরিক্ত পরিচালক
 ঢাকা জলসেতায় পরিচালনা
 প্রকল্প কার্যালয়।

Sub-Asst.Engineer MODS Zone-6	Asistant Engineer MODS Zone-6	Executive Engineer MODS Zone-6	Superintending Engineer MODS Circle-1	Chief Engineer Dhaka WASA	Deputy Managing Director (O&M) Dhaka WASA	Managing Director Dhaka WASA
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মোঃ জাহাঙ্গীর আলী
 অতিরিক্ত পরিচালক
 ঢাকা জলসেবা বিভাগ
 ঢাকা-১০০০