

S/no.	Pack No.	Description of Goods/Works/Services	Unit	Quantity	Document Method & type	Contract type	Source of funds	Estimated Cost Tk.(In Lac)	Allocated budget Tk. (In Lac)	Time Code for process	Advertiser Prequalification (If applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
2	VMW2	Repair, maintenance & servicing of double cabin pick-up (Dhaka Metro-tha-13-1119) under PSTP.	Lot	1	DPM	SE	Revenue	2.75	2.75	Planned Dates Planned Days Actual Dates		13-Sep-26 27-Sep-26 14	18-Oct-26 21	25-Oct-26 7	01-Nov-26 7	29-Nov-26 28	29-Dec-26 30	107		
3	E6	Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	LS	DPM/FA	EE/CE	Revenue	0.25	0.25	Planned Dates Actual Dates		01-Jul-27	As on when required						30-Jan-28	
		Sub total Tk(In lac)							6.00											
		Sub Head-K: Store maintenance (Allocated Budget 10 Lac)																		
		Work to be done																		
1	SMG1	Supply of Glass Door, Glass Partition, weighing scale and related services for PSTP Store.	Lot	1	RFQ (e-gp)	SE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		15-Sep-26 29-Sep-26 14	20-Oct-26 21	27-Oct-26 7	03-Nov-26 7	01-Dec-26 28	31-Dec-26 30	107		
2	SMG2	Supply of Chair, Smoke Detector, Signboard, and Other Necessary Equipment for PSTP Divisional Store.	Lot	1	DPM	SE	Revenue	5.00	5.00	Planned Dates Planned Days Actual Dates		23-Sep-26 07-Oct-26 14	28-Oct-26 21	04-Nov-26 7	11-Nov-26 7	09-Dec-26 28	08-Jan-27 30	107		
		Sub total Tk(In lac)							10.00											
		Sub Head-L: Internet connection charge (Allocated Budget 3 Lac)																		
1	ICCS1	Monthly internet bill for dedicated internet (Bandwidth) connectivity of PSTP.	Lot	LS	RFQ (e-gp)	SE	Revenue	3.00	3.00	Planned Dates Planned Days Actual Dates		15-Aug-26 29-Aug-26 14	19-Sep-26 21	26-Sep-26 7	03-Oct-26 7	31-Oct-26 28	31-Oct-27 365	442		
		Sub total Tk(In lac)							3.00											
		Sub Head-M: Office Maintenance (Allocated Budget 10 Lac)																		
1	OMG1	Supply of IP Phone with related services for PSTP Office.	Lot	1	RFQ (e-gp)	SE	Revenue	4.50	4.50	Planned Dates Planned Days Actual Dates		15-Sep-26 29-Sep-26 14	20-Oct-26 21	27-Oct-26 7	03-Nov-26 7	01-Dec-26 28	31-Dec-26 30	107		
2	OMG2	Supply of official uniform, safety equipment with other necessary item, medicine & related services for PSTP Division.	Lot	1	DPM	SE	Revenue	4.50	4.50	Planned Dates Planned Days Actual Dates		23-Sep-26 07-Oct-26 14	28-Oct-26 21	04-Nov-26 7	11-Nov-26 7	09-Dec-26 28	08-Jan-27 30	107		
3	E7	Unknown /Unseen allocation for emergency works	Lot	1	DPM/FA	CE/DMD/MD	Revenue	1.00	1.00	Planned Dates Planned Days Actual Dates		01-Jul-27	As on when required						30-Jun-28	
		Sub total Tk(In lac)							10.00											
		Sub Head-N: Sewer pump maintenance (Allocated Budget 150 Lac)																		
		Carried over works																		
1	CG20	Supply of different materials, parts and related services for dewatering pump motor set of Hazanbag SLS.	Lot	1	DPM	SE	Revenue	5.00	4.99	Planned Dates Planned Days Actual Dates		11-May-26 25-May-26 15-Jun-26	22-Jun-26 29-Jun-26 27-Jul-26	25-Oct-26						
2	GSP1	Supply of different materials, parts and related services for reconditioning dewatering pump motor set under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	20.01	Planned Dates Planned Days Actual Dates		05-May-26 19-May-26 09-Jun-26	16-Jun-26 23-Jun-26 21-Jul-26	04-Sep-26						
3	CG22	Supply of suction & delivery line, gate valve, NRV etc for 37KW pump motor of Narinda CPS.	Lot	1	DPM	SE	Revenue	10.00	9.95	Planned Dates Planned Days Actual Dates		16-Oct-25 30-Oct-25 20-Nov-25	27-Nov-25 04-Dec-25 01-Jan-26	02-Mar-26						
4	CW23	Rewinding repair & maintenance of 11/10 5/10/7.5/5/1.5 KW sewage dewatering pump motor set under PSTP	Lot	1	DPM	SE	Revenue	3.00	2.98	Planned Dates Planned Days Actual Dates		09-Oct-25 23-Oct-25 13-Nov-25	20-Nov-25 27-Nov-25 25-Dec-25	23-Feb-26						
5	GSP3	Supply of different materials, parts and related services for reconditioning centrifugal pump motor set under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	20.81	Planned Dates Planned Days Actual Dates		07-May-26 07-May-26 07-May-26	07-May-26 07-May-26 07-May-26	07-May-26						
6	CW 23	Supply of different materials, parts and related services for 15/11/7.5 KW sewage dewatering pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		23-Oct-25 06-Nov-25 27-Nov-25	04-Dec-25 11-Dec-25 08-Jan-26	22-Feb-26						
7	GSP4	Supply of different materials, parts and related services for 22/18 5/18 KW etc centrifugal pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	9.95	Planned Dates Planned Days Actual Dates		11-May-26 11-May-26 11-May-26	11-May-26 11-May-26 11-May-26	11-May-26						
8	GSP2	Supply of different materials, spare parts and related services for sedimentation tank gearbox set under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.46	Planned Dates Planned Days Actual Dates		06-May-26 06-May-26 06-May-26	06-May-26 06-May-26 06-May-26	06-May-26						
9	GSP6	Supply of different materials, parts and related services for 90 KW centrifugal pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		13-May-26 13-May-26 13-May-26	13-May-26 13-May-26 13-May-26	13-May-26						
10	GSP5	Supply of different materials, parts and related services for 22 KW sewage dewatering pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	10.00	Planned Dates Planned Days Actual Dates		12-May-26 12-May-26 12-May-26	12-May-26 12-May-26 12-May-26	12-May-26						

Since they packages are carried over from previous FYs & recommended to keep this as it is. *(Signature)*

(Signatures)