

Sl no.	Pack No.	Description of Goods/Works/Services	Unit	Quantity	Document type	Contract type	Source of funds	Estimated Cost Tk (in Lac)	Allocated Budget Tk (in Lac)	Time Code for process	Advertisement Prequalification (if applicable)	Advertisement of Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total time (in days)
1	VMW2	Repair, maintenance & servicing of double cabin pick-up (Dhaka Metro-tha-13-1119) under PSTP.	Lot	1	DPM	SE	Revenue	2.75	2.75	Planned Dates		13-Sep-26	27-Sep-26	18-Oct-26	25-Oct-26	01-Nov-26	29-Nov-26	29-Dec-26	107
3	E6	Urgent/Very urgent/Unforeseen/Unpredictable Goods, Works and Services	Lot	LS	DPM/FA	EE/CE	Revenue	0.25	0.25	Planned Dates		01-Jul-27						30-Jun-28	
		Sub total Tk(in lac)						6.00		Actual Dates									
		Sub Head-K: Store maintenance (Allocated Budget 10 Lac)																	
1	SMG1	Supply of Glass Door, Glass Partition, weighing scale and related services for PSTP Store.	Lot	1	RFQ	SE	Revenue	5.00	5.00	Planned Dates		15-Sep-26	29-Sep-26	20-Oct-26	27-Oct-26	03-Nov-26	01-Dec-26	31-Dec-26	107
2	SMG2	Supply of Chair, Smoke Detector, Signboard, and Other Necessary Equipment for PSTP Divisional Store.	Lot	1	DPM	SE	Revenue	5.00	5.00	Planned Dates		23-Sep-26	07-Oct-26	28-Oct-26	04-Nov-26	11-Nov-26	09-Dec-26	08-Jan-27	107
		Sub total Tk(in lac)						10.00		Actual Dates									
		Sub Head-L: Internet connection charge (Allocated Budget 3 Lac)																	
1	ICCS1	Monthly internet bill for dedicated internet (Bandwidth) connectivity of PSTP.	Lot	LS	RFQ (e-gp)	SE	Revenue	3.00	3.00	Planned Dates		15-Aug-26	29-Aug-26	19-Sep-26	26-Sep-26	03-Oct-26	31-Oct-26	31-Oct-27	442
		Sub total Tk(in lac)						3.00		Actual Dates									
		Sub Head-M: Office Maintenance (Allocated Budget 10 Lac)																	
1	OMG1	Supply of IP Phone with related services for PSTP Office.	Lot	1	RFQ (e-gp)	SE	Revenue	4.50	4.50	Planned Dates		15-Sep-26	29-Sep-26	20-Oct-26	27-Oct-26	03-Nov-26	01-Dec-26	31-Dec-26	107
2	OMG2	Supply of official uniform, safety equipment with other necessary item, medicine & related services for PSTP Division.	Lot	1	DPM	SE	Revenue	4.50	4.50	Planned Dates		23-Sep-26	07-Oct-26	28-Oct-26	04-Nov-26	11-Nov-26	09-Dec-26	08-Jan-27	107
3	E7	Unknown /Unseen allocation for emergency works.	Lot	1	DPM/FA	CE/DMD/MD	Revenue	1.00	1.00	Planned Dates		01-Jul-27						30-Jun-28	
		Sub total Tk(in lac)						10.00		Actual Dates									
		Sub Head-N: Sewer pump maintenance (Allocated Budget 150 Lac)																	
		Carried over works																	
1	CG20	Supply of different materials, parts and related services for dewatering pump motor set of Hazanbag SLS.	Lot	1	DPM	SE	Revenue	5.00	4.99	Planned Dates									
2	GSP1	Supply of different materials, parts and related services for reconditioning dewatering pump motor set under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	20.01	Planned Dates		11-May-26	25-May-26	15-Jun-26	22-Jun-26	29-Jun-26	27-Jul-26	25-Oct-26	
3	CG22	Supply of suction & delivery line, gate valve, NRV etc for 37KW pump motor of Narinda CPS.	Lot	1	DPM	SE	Revenue	10.00	9.95	Planned Dates		05-May-26	19-May-26	09-Jun-26	16-Jun-26	23-Jun-26	21-Jul-26	04-Sep-26	
4	CW23	Rewinding repair & maintenance of 11/10 5/10/7.5/5/1.5 KW sewage dewatering pump motor set under PSTP	Lot	1	DPM	SE	Revenue	3.00	2.98	Planned Dates		16-Oct-25	30-Oct-25	20-Nov-25	27-Nov-25	04-Dec-25	01-Jan-26	02-Mar-26	
5	GSP3	Supply of different materials, parts and related services for reconditioning centrifugal pump motor set under PSTP	Lot	1	OTM (e-gp)	CE	Revenue	25.00	20.81	Planned Dates		09-Oct-25	23-Oct-25	13-Nov-25	20-Nov-25	27-Nov-25	25-Dec-25	23-Feb-26	
6	CW 23	Supply of different materials, parts and related services for 15/11/7.5 KW sewage dewatering pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	10.00	Planned Dates		07-May-26	07-May-26	07-May-26	07-May-26	07-May-26	07-May-26	07-May-26	
7	GSP4	Supply of different materials, parts and related services for 22/18 5/18 KW etc centrifugal pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	9.95	Planned Dates		23-Oct-25	06-Nov-25	27-Nov-25	04-Dec-25	11-Dec-25	08-Jan-26	22-Feb-26	
8	GSP2	Supply of different materials, spare parts and related services for sedimentation tank gearbox set under PSTP.	Lot	1	OTM (e-gp)	CE	Revenue	25.00	19.46	Planned Dates		11-May-26	11-May-26	11-May-26	11-May-26	11-May-26	11-May-26	11-May-26	
9	GSP6	Supply of different materials, parts and related services for 90 KW centrifugal pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	10.00	Planned Dates		06-May-26	06-May-26	06-May-26	06-May-26	06-May-26	06-May-26	06-May-26	
10	GSP5	Supply of different materials, parts and related services for 22 KW sewage dewatering pump motor set under PSTP	Lot	1	DPM	SE	Revenue	10.00	10.00	Planned Dates		13-May-26	13-May-26	13-May-26	13-May-26	13-May-26	13-May-26	13-May-26	
		Sub total Tk(in lac)						10.00		Actual Dates		12-May-26	12-May-26	12-May-26	12-May-26	12-May-26	12-May-26	12-May-26	

Since they packages are carried over from previous FYs & recommended to keep this as it is. *(Signature)*

(Signatures)