

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry		Local Government, Rural Development & Co-operatives										Budget							Revenue (BDT in Lakh)	
Division		Local Government Division										Dhaka Water Supply and Sewerage Authority (DWASA)								
Agency		Executive Engineer, DSTP, DWASA & 637										Dashedkandi Sewage Treatment Plant							20890.03	
Procurement Entity Name & Code																				
Project/Programme Name																				
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)				
139	APP/25-26/G/41	Supply and fitting of various type purification materials for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates 11-Aug-25 Actual Dates 0	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90				
140	APP/25-26/G/42	Supply and fitting of screen with sound system at conference room of Dashedkandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
141	APP/25-26/G/43	Supply and fitting of various size tempered glass for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
142	APP/25-26/W/4	Repair and maintenance of office building wash room for Dashedkandi STP.	LTM e-GP	Lot	1	Rev	MD	25.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
143	APP/25-26/G/44	Supply and installation of various type LED Display for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
144	APP/25-26/G/45	Supply of gardening, cleaning, safety items etc. for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates 11-Aug-25 Actual Dates 0	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90				
145	APP/25-26/G/46	Supply of various size SS clump, nut-bolt etc. for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
146	APP/25-26/G/47	Procurement of various type electric and electronics items for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
147	APP/25-26/G/48	Supply of industrial sheet, bricks, sand, cement etc. for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	CE	25.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
148	APP/25-26/G/49	Supply of various type workshop tools for Dashedkandi STP.	OTM e-GP	Lot	1	Rev	SE	10.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
149	APP/25-26/W/5	Removal of 78% Sludge cake inside of the plant for internal sludge management of Dashedkandi STP.	DPM	Lot	1	Rev	MD	5.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
150	APP/25-26/W/6	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dashedkandi Sewage Treatment Plant, Dhaka WASA	LTM e-GP	Lot	1	Rev	MD	10.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
151	APP/25-26/W/7	Repair and maintenance of Pumping chamber at SLS of Dashedkandi STP.	LTM e-GP	Lot	1	Rev	MD	25.00	Planned Dates 15-Aug-25 Actual Dates 0	15-Aug-25 0	29-Aug-25 14	5-Sep-25 7	12-Sep-25 7	19-Sep-25 7	3-Oct-25 14	14-Nov-25 90				
152	APP/25-26/G/50	Procurement of necessary equipments for flue gas online analyzer of Dashedkandi STP.	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates 11-Aug-25 Actual Dates 0	11-Aug-25 0	25-Aug-25 14	1-Sep-25 7	8-Sep-25 7	15-Sep-25 7	29-Sep-25 14	31-Oct-25 90				

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Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost/ Contract Value (BDT in Lakh)	Expenditure in FY 2025-26	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
119	RAPP/25-26/G/089	Procurement of screw Compressor for sludge drying & incineration plant of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	37.20	37.20	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	14-Jan-26	17-Jan-26	27-Jan-26	14-Jul-26
120	RAPP/25-26/G/090	Supply of electric actuator valve, sensor etc. for burner of SDIP of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	49.10	49.10	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	13-Jan-26	14-Jan-26	17-Jan-26	27-Jan-26	26-May-26
121	RAPP/25-26/G/091	Transport of Screening Materials from STP and Sewage Lifting Station for Dasherbandi STP.	LTM	Lot	1	Rev	CE	18.01	5.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	14-May-27
122	RAPP/25-26/M/027	Repair & Maintenance of inside rotary kiln by using refractory castable cement of line-1 of SDIP at DSTP.	DPW	Lot	1	Rev	MD	4.50	0.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	14-May-27
123	RAPP/25-26/G/092	Supply and fitting-fixing of various size tempered glass for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	SE	5.00	2.98	Planned Dates Planned Days Actual Dates	1-Dec-25	11-Dec-25	8-Jan-26	11-Jan-26	12-Jan-26	22-Jan-26	20-May-26
124	RAPP/25-26/G/093	Procurement of uniform, safety shoe etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	DMD	41.50	0.00	Planned Dates Planned Days Actual Dates	16-Mar-26	31-Mar-26	25-Apr-26	5-May-26	10-May-26	15-May-26	14-Aug-26
125	RAPP/25-26/G/094	Supply of industrial sheet, bricks, sand, cement etc. for Dasherbandi STP.	OTM e-GP	Lot	1	Rev	CE	22.10	0.00	Planned Dates Planned Days Actual Dates	16-Mar-26	29-Mar-26	30-Apr-26	9-May-26	9-May-26	15-May-26	20-Jul-26
126	RAPP/25-26/G/095	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dasherbandi Sewage Treatment Plant, Dhaka WASA.	LTM e-GP	Lot	1	Rev	MD	9.50	0.00	Planned Dates Planned Days Actual Dates	25-Sep-25	9-Oct-25	6-Nov-25	18-Nov-25	19-Nov-25	27-Nov-25	25-May-26
127	RAPP/25-26/G/096	Procurement of filter cloth, bearings, sensors etc. for Sludge Thickening and Dewatering System of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	MD	300.00	0.00	Planned Dates Planned Days Actual Dates	15-Jan-26	1-Feb-26	1-Mar-26	18-Mar-26	19-Mar-26	24-Mar-26	20-Nov-26
128	RAPP/25-26/G/097	Supply of sludge incineration rotary kiln induced draft fan & others equipment for SDIP of Dasherbandi STP.	OTM e-GP	Lot	1	Rev	MD	184.50	0.00	Planned Dates Planned Days Actual Dates	2-Feb-26	18-Feb-26	9-Mar-26	25-Mar-26	25-Mar-26	6-Mar-26	4-Sep-26
129	RAPP/25-26/G/098	Repair and maintenance of office building wash room for Dasherbandi STP.	LTM e-GP	Lot	1	Rev	MD	23.74	0.00	Planned Dates Planned Days Actual Dates	25-Sep-25	9-Oct-25	6-Nov-25	18-Nov-25	19-Nov-25	24-Nov-25	23-May-26

Dasherkandi STP

APP 2026-2027

Dasherikandi STP																		
Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving Authority	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2026-27 (Taka in Lac)	Time Code for Process (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
AB	Generator maintenance 01-04-010																	
AB.1	Supply of Necessary Spare Parts, Lubricants, and Other Related Items for Operation, Maintenance, and Servicing of Generators at Dasherikandi STP.	Lot	1	OTM e-GP	SE	Rev.	10.00	10.00	Planned Dates Planned Days Actual Dates	15/08/24 0 15	30/08/24 15 15	13/09/24 14 14	20/09/24 7 7	27/09/24 7 7	25/10/24 28 28			19/12/24 55 55
AB.2	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Generator Maintenance for Dasherikandi STP, Dhaka WASA.	LS	-	N/A	MD/ DMD/ CE/SE	Rev.	5.00	5.00	Planned Dates Planned Days Actual Dates									
Sub Total (AB) =									15.00									
AC	Water & Sewage Treatment Plant (O&M) 01-04-011																	
AC1	Carried Over																	
AC1.1	Transport of Screening Materials from STP and Sewage Lifting Station for Dasherikandi STP. (T. ID: 1245894)	Lot	1	LTM e-GP	CE	Rev.	23.01	23.01	Planned Dates Planned Days Actual Dates									06/05/27 365 365
AC1.2	Supply and fitting/fixing of various sizes of tempered glass for Dasherikandi STP. (T. ID: 1177764)	Lot	1	OTM e-GP	SE	Rev.	7.98	7.98	Planned Dates Planned Days Actual Dates	17/03/26 17/03/26	31/03/26 31/03/26	25/04/26 25/04/26	04/05/26 04/05/26	06/05/26 06/05/26	07/05/26 07/05/26			22/04/26 90 90
AC1.3	Procurement of uniform, safety shoes, etc., for Dasherikandi STP. (T. ID: 1245279)	Lot	1	OTM e-GP	DMD	Rev.	41.50	41.50	Planned Dates Planned Days Actual Dates									14/09/26 120 120
AC1.4	Cleaning & Removal of Sludge (Scum & Solid Waste) from SLS Pump House of Dasherikandi Sewage Treatment Plant, Dhaka WASA. (T. ID: 1155619)	Lot	1	LTM e-GP	MD	Rev.	9.50	9.50	Planned Dates Planned Days Actual Dates									29/03/26 120 120
AC1.5	Repair and maintenance of the office building washroom for Dasherikandi STP. (T. ID: 1155621)	Lot	1	LTM e-GP	MD	Rev.	23.74	23.74	Planned Dates Planned Days Actual Dates									24/03/26 120 120
AC1.6	Supply & fitting/fixing floor tiles on the ground floor of the office control building of Dasherikandi STP. (T. ID: 1177748)	Lot	1	OTM e-GP	MD	Rev.	21.64	21.64	Planned Dates Planned Days Actual Dates									15/06/26 120 120
AC1.7	Making and Fitting-Fixing of Steel-Framed Waterproof Canopy for Pick-up Vehicle of Dasherikandi STP (Lot-01). (RAPP/25-26/UR/4)	Lot	1	DPM	CE	Rev.	0.50	0.50	Planned Dates Planned Days Actual Dates									23/06/26
AC1.8	Making and Fitting-Fixing of Steel-Framed Waterproof Canopy for Pick-up Vehicle of Dasherikandi STP (Lot-02). (RAPP/25-26/UR/4)	Lot	1	DPM	CE	Rev.	0.50	0.50	Planned Dates Planned Days Actual Dates									23/06/26
AC1.9	Repair & Maintenance of the inside rotary kiln by using refractory castable cement of line-1 of SDIP at Dasherikandi STP. (RAPP/25-26/WZ/7)	Lot	1	DPM	MD	Rev.	4.50	4.50	Planned Dates Planned Days Actual Dates									02/09/26 183 183

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