

ANNUAL PROCUREMENT PLAN (APP) Financial Year 2024-2025

ANNUAL PROCUREMENT PLAN (APP)																	
Financial Year 2024-2025																	
Ministry		Local Government, Rural Development & Co-operatives										Budget			Revenue (BDT in Lakh)		
Division		Local Government Division										Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.					
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)															
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA															
Project/Programme Name		Dashedkandi Sewage Treatment Plant															
Sl. No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Est'd Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
81	APP/24-25/Imp	Imprest	N/A	L/S	1	Rev	MD	14.40	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	
82	APP/24-25/UR/4	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Water & Sewage Treatment Plant for Dashedkandi STP, Dhaka WASA	N/A	L/S	1	Rev	CE/ DMD/ MD	113.82	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	
Vehicle Maintenance (01-04-017)																	
83	APP/24-25/V	Procurement of various type tyre, battery etc. for Dashedkandi STP, Dhaka WASA	RFQ	lot	1	Rev	CE	4.00	Planned Dates Planned Days Actual Dates	1-Aug-24 0	22-Aug-24 21	29-Aug-24 7	5-Sep-24 7	12-Sep-24 7	26-Sep-24 14	30-Nov-24 121	
Fuel for Generator (01-03-003)																	
84	APP/24-25/F	Necessary Diesel from Meghna Petroleum Ltd for Dashedkandi STP, Dhaka WASA	DPM	LS	1	Rev	MD	3900.00	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	
85	APP/24-25/L/1	Necessary Lubricants from Jumuna Petroleum Ltd for Dashedkandi Sewage Treatment Plant	DPM	LS	1	Rev	MD	105.00	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	
86	APP/24-25/L/2	Necessary of Lubricants from Jumuna Petroleum Ltd for Dashedkandi Sewage Treatment Plant	DPM	LS	1	Rev	MD	50.00	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	
87	APP/24-25/L/3	Necessary Lubricants from Local Market for Dashedkandi Sewage Treatment Plant	OTM e-GP	LS	1	Rev	DMO	50.00	Planned Dates Planned Days Actual Dates	20-Sep-24 0	11-Oct-24 21	18-Oct-24 7	25-Oct-24 7	1-Nov-24 7	15-Nov-24 14	20-Jan-25 120	
88	APP/24-25/W/9	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Faulla, Narayangonj/Depot to Dashedkandi Sewage Treatment Plant (Lot-1)	DPM	LS	1	Rev	MD	10.00	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	
89	APP/24-25/W/10	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Faulla, Narayangonj/Depot to Dashedkandi Sewage Treatment Plant (Lot-2)	DPM	LS	1	Rev	MD	10.00	Planned Dates Planned Days Actual Dates	1-Sep-24 0						30-Jun-25 302	
89	APP/24-25/W/11	Transport of Diesel and necessary Lubricants from Meghna Petroleum Ltd Godnail/Faulla, Narayangonj/Depot to Dashedkandi Sewage Treatment Plant (Lot-3)	DPM	LS	1	Rev	MD	10.00	Planned Dates Planned Days Actual Dates	1-Nov-24 0						30-Jun-25 241	
90	APP/24-25/UR/5	Urgent and unforeseen Goods/Works (OTM, LTM, DPM, RFQ) of Fuel for Generator of Dashedkandi STP, Dhaka WASA	N/A	L/S	1	Rev	CE/ DMD/ MD	12.02	Planned Dates Planned Days Actual Dates	1-Jul-24 0						30-Jun-25 364	

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ইমান হোসেন
উপ-সহকারী প্রকৌশলী
দাশেরকান্দি পল্লী পোশাগার
ঢাকা ওয়াসা।

[Signature]

মোঃ মোহাম্মদ হুমায়ুন
নির্বাহী প্রকৌশলী
দাশেরকান্দি পল্লী পোশাগার
ঢাকা ওয়াসা।

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মুহাম্মদ হুমায়ুন
প্রধান প্রকৌশলী
দাশেরকান্দি পল্লী পোশাগার
ঢাকা ওয়াসা।

[Signature]

(প্রকৌঃ এ. কে. এম. সহিদ উদ্দিন)
উপ-সহকারী প্রকৌশল (পল্লী ও ওয়াসা)
দাশেরকান্দি পল্লী পোশাগার
ঢাকা ওয়াসা।

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প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।