

Package No	Description of Procurement Package WORKS/GOODS	Unit	Quantity	Procurement Method & Type	Estimate Approving	Source of Funds	Estimated Cost (Taka in Lac)	Allocation of Year 2023-24 (Taka in Lac)	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Operating Expenses																
D	Over Time Expenditure	-	-	-	-	Rev.	352.26	352.26									
E	Commute	-	-	-	-	Rev.	10.00	10.00									
F	Honorarium	-	-	-	-	Rev.	1.50	1.50									
G	Telephone Expense	-	-	-	-	Rev.	0.36	0.36									
H	Office Maintenance																
1	Emergency purchase and Repairing works for Office maintenance (works/goods) under Imprest Fund MODS Zone-1, Dhaka WASA	-	-	-	-	Rev.	9.00	9.00									
I	Oil and Fuel (Vehicle)	-	-	-	-	Rev.	64.54	64.54									
J	Printing and Monohari	-	-	-	-	Rev.	3.50	3.50									
K	Newspaper, Books and Publications	-	-	-	-	Rev.	0.00	0.00									
L	Computer Maintenance	-	-	-	-	Rev.	1.36	1.36									
M	Furniture Repair	-	-	DCP/ DPM	-	Rev.	0.86	0.86									
N	Electricity (Generation)	-	-	-	-	Rev.	3645.06	3645.06									
O	Generator Fuel	-	-	-	-	Rev.	44.89	44.89									
Sub. Total (D:O) Tk=							4133.33	4133.33									

P	Repairing and Maintenance (Water Line)																
P1	Carried Over (Water Line)																
1	Repairing & Maintenance of Leakage water Line at Haque Society, Kodomtola, Hazi Goli, South Bassabo, Kodomtola Wasa Road Right Side, Area Under MODS Zone-01, Dhaka	No.	1	LTM (e-GP)	CE	Rev.	3.68	3.68	Planned Dates								
									Planned Days	0	15	14	7	7	28	60	
									Actual Dates								
2	Remove of Contamination Water Line at Modinabag Wasa Road, Ahammadbag, Sobuj Kanon Area Under MODS Zone-1 Dhaka WASA.	No.	1	LTM (e-GP)	SE	Rev.	2.37	2.37	Planned Dates								
									Planned Days	0	15	14	7	7	28	60	
									Actual Dates								
3	Repairing & Maintenance of Leakage Water Line at Motijheel, Motijheel C/A, Motijheel Dilkusha, Motijheel Dilkusha C/A, Toynabee Circuler Road, Hatkhola Road Area Under MODS	No.	1	LTM (e-GP)	CE	Rev.	3.79	3.79	Planned Dates								
									Planned Days	0	15	14	7	7	28	60	
									Actual Dates								
Sub. Total P1 Tk=							9.84	9.84									

P2	For Works: To be done (Water Line)																
1	Repairing & Maintenance of Leakage water Line at Kobi Jashim Uddin Road, South Kamlapur, North Kamlapur, Infront of Bangladesh Bank Road Area Under MODS Zone-1,	No.	1	LTM (e-GP)	CE	Rev.	4.20	4.20	Planned Dates	15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		
									Planned Days	0	15	14	7	7	28	60	
									Actual Dates								
2	Repairing & Maintenance of Leakage water Line at Motijheel, Motijheel C/A, Motijheel Dilkusha, Toynabee Circuler Road, Hatkhola Road Area Under MODS Zone-1, Dhaka WASA.	No.	1	LTM (e-GP)	CE	Rev.	4.00	4.00	Planned Dates	15/08/23	30/08/23	13/09/23	20/09/23	27/09/23	25/10/23		
									Planned Days	0	15	14	7	7	28	60	
									Actual Dates								