

| Package No        | Description of Procurement Package WORKS/GOODS                                                                                                                                                               | Unit | Quantity | Procurement Method & Type | Estimate Approving | Source of Funds | Estimated Cost (Taka in Lac) | Allocation of Year 2023-24 (Taka in Lac) | Time Code for Process | Advertise Prequal (if Applicable) | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract |
|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|---------------------------|--------------------|-----------------|------------------------------|------------------------------------------|-----------------------|-----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|
| 1                 | 2                                                                                                                                                                                                            | 3    | 4        | 5                         | 6                  | 7               | 8                            | 9                                        | 10                    | 11                                | 12               | 13             | 14                | 15                | 16                    | 17                  | 18                     |
| 13                | Repairing & Maintenance of Leakage water Line at Bibir Baghicha Gate no.01,02 ,03,04 , Kazlarper school road and all Kazlarper Area Under MODS Zone-01, Dhaka WASA.                                          | No.  | 1        | LTM (e-GP)                | CE                 | Rev.            | 3.50                         | 3.50                                     | Planned Dates         |                                   | 22/08/23         | 06/09/23       | 20/09/23          | 27/09/23          | 04/10/23              | 01/11/23            | 0                      |
|                   |                                                                                                                                                                                                              |      |          |                           |                    |                 |                              |                                          | Planned Days          |                                   | 0                | 15             | 14                | 7                 | 7                     | 28                  | 60                     |
|                   |                                                                                                                                                                                                              |      |          |                           |                    |                 |                              |                                          | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |
| 14                | Allocation for Emergency Procurement of works, ((DPM as PPR/2008, clause 82/1 and 76/1(Ka)), Bulk allocation for sludge de-watering pump, Emergency maintenance of water line under MODS Zone-1, Dhaka WASA. | L.S  | -        | DPM/RF Q/LTM/ DCP         | MD/ DM D/C E       | Rev.            | 92.73                        | 92.73                                    | Planned Dates         |                                   |                  |                |                   |                   |                       |                     |                        |
|                   |                                                                                                                                                                                                              |      |          |                           |                    |                 |                              |                                          | Planned Days          |                                   | 0                | 15             | 14                | 7                 | 7                     | 28                  | -                      |
|                   |                                                                                                                                                                                                              |      |          |                           |                    |                 |                              |                                          | Actual Dates          |                                   |                  |                |                   |                   |                       |                     |                        |
| Sub. Total P2 Tk= |                                                                                                                                                                                                              |      |          |                           |                    |                 | 142.33                       | 142.33                                   |                       |                                   |                  |                |                   |                   |                       |                     |                        |
| Sub-Total (P1+P2) |                                                                                                                                                                                                              |      |          |                           |                    |                 | 152.17                       | 152.17                                   |                       |                                   |                  |                |                   |                   |                       |                     |                        |

|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      |               |  |          |          |          |          |          |          |          |
|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---|------------|----|------|------|------|---------------|--|----------|----------|----------|----------|----------|----------|----------|
| Q                 | Sewer Line Maintenance                                                                                                                                                                             |     |   |            |    |      |      |      |               |  |          |          |          |          |          |          |          |
| Q1                | Carried Over (Sewer Line )                                                                                                                                                                         |     |   |            |    |      |      |      |               |  |          |          |          |          |          |          |          |
| 1                 | Repairing and Raising of Manhole at Motijheel, Motijheel C/A, Motijheel Dilkusha, Motijheel Dilkusha C/A, Toynabee Circular Road, Hatkhola Road Area Under MODS Zone-1,                            | No. | 1 | LTM (e-GP) | SE | Rev. | 2.37 | 2.37 | Planned Dates |  |          |          |          |          |          |          |          |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |
| 2                 | Repairing and Raising of Manhole at Lalkuthi, Forashgonj, B K Das Road, RM Das Road, Area Under MODS Zone-1 Dhaka WASA.                                                                            | No. | 1 | LTM (e-GP) | SE | Rev. | 2.35 | 2.35 | Planned Dates |  |          |          |          |          |          |          |          |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |
| Sub. Total Q1 Tk= |                                                                                                                                                                                                    |     |   |            |    |      | 4.72 | 4.72 |               |  |          |          |          |          |          |          |          |
| Q2                | For Works: To be done (Sewer Line )                                                                                                                                                                |     |   |            |    |      |      |      |               |  |          |          |          |          |          |          |          |
| 1                 | Reparing and Raising of Manhole at Motijheel, Motijheel C/A, Motijheel Dilkusha, Toynbee Circular Road, Hatkhola Road Area Under Mods Zone-1, Dhaka WASA.                                          | No. | 1 | LTM (e-GP) | CE | Rev. | 3.50 | 3.50 | Planned Dates |  | 11/08/23 | 26/08/23 | 09/09/23 | 16/09/23 | 23/09/23 | 21/10/23 | 20/11/23 |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |
| 2                 | Reparing and Raising of Manhole at R.K Mission Road, Gopibag, K.M Das Lane, Koratitola, Doyagonj, Shamibag Area Under Mods Zone-1, Dhaka WASA.                                                     | No. | 1 | LTM (e-GP) | CE | Rev. | 3.25 | 3.25 | Planned Dates |  | 11/08/23 | 26/08/23 | 09/09/23 | 16/09/23 | 23/09/23 | 21/10/23 | 20/11/23 |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |
| 3                 | Reparing and Raising of Manhole at Kobi Jashim Uddin Road, South Kamlapur, North Kamalapur, Infront of Bangladesh Bank Area Under Mods Zone-1, Dhaka WASA.                                         | No. | 1 | LTM (e-GP) | CE | Rev. | 3.80 | 3.80 | Planned Dates |  | 12/08/23 | 27/08/23 | 10/09/23 | 17/09/23 | 24/09/23 | 22/10/23 | 22/11/23 |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |
| 4                 | Repairing and Raising of Manhole at Lalkuthi, Forashgonj, B K Das Road, RM Das Road, Hazi Abdur Roufe Road, Reshikash das Road, Tonuganj lane & Shirish Das Lane Area Under MODS Zone-1 Dhaka WASA | No. | 1 | LTM (e-GP) | CE | Rev. | 3.70 | 3.70 | Planned Dates |  | 13/08/23 | 28/08/23 | 11/09/23 | 18/09/23 | 25/09/23 | 23/10/23 | 24/11/23 |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |
| 5                 | Repairing & Raising of Manhole at Distillery Road, Akshay Das Lane, Dinnath sen Road, SK Das Road, Rajni Chowdhury road, Satish Sarkar Road & Saratgupa Road Area Under MODS Zone-1 Dhaka WASA     | No. | 1 | LTM (e-GP) | CE | Rev. | 3.50 | 3.50 | Planned Dates |  | 11/08/23 | 26/08/23 | 09/09/23 | 16/09/23 | 23/09/23 | 21/10/23 | 20/11/23 |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Planned Days  |  | 0        | 15       | 14       | 7        | 7        | 28       | 71       |
|                   |                                                                                                                                                                                                    |     |   |            |    |      |      |      | Actual Dates  |  |          |          |          |          |          |          |          |