

| SL No                                      | Package No | Description of Procurement Package<br>WORKS/GOODS                                                                    | Unit  | Quantity | Procurement<br>Method & Type | Estimate/Contract<br>Approving Authority | Source of Funds | Estimated<br>Cost/Budget<br>(Take in Lac) | Time Code<br>for Process                      | Advertise Prequal<br>(if Applicable) | Advertise Tender   | Tender Opening       | Tender Evaluation    | Approval to Award  | Notification<br>of Award | Signing<br>of Contract | Total time to<br>Contract | Time for<br>completion<br>of contract |
|--------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------|-------|----------|------------------------------|------------------------------------------|-----------------|-------------------------------------------|-----------------------------------------------|--------------------------------------|--------------------|----------------------|----------------------|--------------------|--------------------------|------------------------|---------------------------|---------------------------------------|
| 118                                        | W94        | Transformer oil test and related others work of DTW's 100 KVA sub-station under SKWP                                 | Lot 1 | 1        | OTM<br>e-GP                  | CE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 31/10/24<br>0<br>0                   | 14/11/24<br>0<br>0 | 28/11/24<br>14<br>14 | 05/12/24<br>14<br>14 | 12/12/24<br>7<br>7 | 08/01/25<br>28<br>28     | 90                     | 09/04/25                  |                                       |
| 119                                        | W85        | Yearly servicing and maintenance work of office building lift and jetting machine of SKWP                            | Lot 1 | 1        | DPM                          | SE                                       | Rev.            | 3,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 03/11/24<br>0<br>0                   | 17/11/24<br>0<br>0 | 01/12/24<br>14<br>14 | 08/12/24<br>14<br>14 | 15/12/24<br>7<br>7 | 12/01/25<br>28<br>28     | 15                     | 27/01/25                  |                                       |
| 120                                        | W86        | Construction of epoxy coating on top slab of Cascade aerator at IRP-2, SKWP                                          | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 10,000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 04/11/24<br>0<br>0                   | 18/11/24<br>0<br>0 | 02/12/24<br>14<br>14 | 09/12/24<br>14<br>14 | 16/12/24<br>7<br>7 | 13/01/25<br>28<br>28     | 30                     | 12/02/25                  |                                       |
| 121                                        | G35        | Providing daily labors for different cleaning work in IRP's of SKWP                                                  | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 05/11/24<br>0<br>0                   | 19/11/24<br>0<br>0 | 03/12/24<br>14<br>14 | 10/12/24<br>14<br>14 | 17/12/24<br>7<br>7 | 14/01/25<br>28<br>28     | 180                    | 13/07/25                  |                                       |
| 122                                        | W87        | Servicing, repairing, maintenance & gas filling of air conditioner at office & electrical control room               | Lot 1 | 1        | OTM<br>e-GP                  | CE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 06/11/24<br>0<br>0                   | 20/11/24<br>0<br>0 | 04/12/24<br>14<br>14 | 11/12/24<br>14<br>14 | 18/12/24<br>7<br>7 | 15/01/25<br>28<br>28     | 30                     | 14/02/25                  |                                       |
| 123                                        | W88        | Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#1 area                    | Lot 1 | 1        | OTM<br>e-GP                  | CE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 10/11/24<br>0<br>0                   | 24/11/24<br>0<br>0 | 08/12/24<br>14<br>14 | 15/12/24<br>14<br>14 | 22/12/24<br>7<br>7 | 19/01/25<br>28<br>28     | 120                    | 19/05/25                  |                                       |
| 124                                        | W89        | Servicing & maintenance of Booster pump-motor set electric panel under SKWP                                          | Lot 1 | 1        | OTM<br>e-GP                  | CE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 12/11/24<br>0<br>0                   | 26/11/24<br>0<br>0 | 10/12/24<br>14<br>14 | 17/12/24<br>14<br>14 | 24/12/24<br>7<br>7 | 21/01/25<br>28<br>28     | 30                     | 20/02/25                  |                                       |
| 125                                        | W90        | Right of way cleaning/tree trimming work through 11 & 33KV HT electrical line route in IRP#2 area                    | Lot 1 | 1        | OTM<br>e-GP                  | CE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 14/11/24<br>0<br>0                   | 28/11/24<br>0<br>0 | 12/12/24<br>14<br>14 | 19/12/24<br>14<br>14 | 26/12/24<br>7<br>7 | 23/01/25<br>28<br>28     | 120                    | 23/05/25                  |                                       |
| 126                                        | W91        | Repairing & maintenance of lightning arrester system for office compound at IRP#1, IRP#2 & DTW under SKWP            | Lot 1 | 1        | OTM<br>e-GP                  | DMD                                      | Rev.            | 10,000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 15/11/24<br>0<br>0                   | 29/11/24<br>0<br>0 | 13/12/24<br>14<br>14 | 20/12/24<br>14<br>14 | 27/12/24<br>7<br>7 | 24/01/25<br>28<br>28     | 30                     | 23/02/25                  |                                       |
| 127                                        | G36        | Procurement of plants, fertilizer, soil and related others for SKWP.                                                 | Lot 1 | 1        | DPM                          | SE                                       | Rev.            | 9,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 17/11/24<br>0<br>0                   | 01/12/24<br>0<br>0 | 15/12/24<br>14<br>14 | 22/12/24<br>14<br>14 | 29/12/24<br>7<br>7 | 26/01/25<br>28<br>28     | 30                     | 25/02/25                  |                                       |
| 128                                        | G92        | Repairing & maintenance of ACR, ABS, DS & LBS for 33 KV & 11 KV HT line under SKWP.                                  | Lot 1 | 1        | OTM<br>e-GP                  | CE                                       | Rev.            | 5,000                                     | Planned Dates<br>Planned Days<br>Actual Dates | 18/11/24<br>0<br>0                   | 02/12/24<br>0<br>0 | 16/12/24<br>14<br>14 | 23/12/24<br>14<br>14 | 30/12/24<br>7<br>7 | 27/01/25<br>28<br>28     | 30                     | 26/02/25                  |                                       |
| 129                                        | G37        | Procurement of mechanical tools for mechanical workshop                                                              | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 10,000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 20/11/24<br>0<br>0                   | 04/12/24<br>0<br>0 | 18/12/24<br>14<br>14 | 25/12/24<br>14<br>14 | 01/01/25<br>7<br>7 | 29/01/25<br>28<br>28     | 60                     | 30/03/25                  |                                       |
| 130                                        | G38        | Development of SCADA reporting system of SKWP                                                                        | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 10,000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 24/11/24<br>0<br>0                   | 08/12/24<br>0<br>0 | 22/12/24<br>14<br>14 | 29/12/24<br>14<br>14 | 05/01/25<br>7<br>7 | 02/02/25<br>28<br>28     | 90                     | 03/05/25                  |                                       |
| Operation Expenses: Flow Meter Maintenance |            |                                                                                                                      |       |          |                              |                                          |                 |                                           |                                               |                                      |                    |                      |                      |                    |                          |                        |                           |                                       |
| 131                                        | G39        | Supply of spare for repairing & maintenance of flow meter of SKWP                                                    | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 10,000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 26/09/24<br>0<br>0                   | 10/10/24<br>0<br>0 | 24/10/24<br>14<br>14 | 31/10/24<br>14<br>14 | 07/11/24<br>7<br>7 | 05/12/24<br>28<br>28     | 180                    | 03/06/25                  |                                       |
| Operation Expenses: SCADA Maintenance      |            |                                                                                                                      |       |          |                              |                                          |                 |                                           |                                               |                                      |                    |                      |                      |                    |                          |                        |                           |                                       |
| 132                                        | G40        | Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP (TF#1000310)     | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 9,989                                     | Planned Dates<br>Planned Days<br>Actual Dates | 18/09/24<br>0<br>0                   | 01/10/24<br>0<br>0 | 14/10/24<br>14<br>14 | 22/09/24<br>14<br>14 | 29/09/24<br>7<br>7 | 27/10/24<br>28<br>28     | 120                    | 24/02/25                  |                                       |
| 133                                        | G41        | Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP (TF#1000311) | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 9,995                                     | Planned Dates<br>Planned Days<br>Actual Dates | 18/09/24<br>0<br>0                   | 01/10/24<br>0<br>0 | 15/09/24<br>14<br>14 | 22/09/24<br>14<br>14 | 29/09/24<br>7<br>7 | 27/10/24<br>28<br>28     | 120                    | 24/02/25                  |                                       |
| 134                                        | G42        | Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA                          | Lot 1 | 1        | OTM<br>e-GP                  | SE                                       | Rev.            | 10,000                                    | Planned Dates<br>Planned Days<br>Actual Dates | 28/09/24<br>0<br>0                   | 12/10/24<br>0<br>0 | 26/10/24<br>14<br>14 | 02/11/24<br>14<br>14 | 09/11/24<br>7<br>7 | 07/12/24<br>28<br>28     | 120                    | 06/04/25                  |                                       |

Handwritten signatures and initials are present on the right side of the page, including a large signature at the bottom right and several initials above it.

| SL No                                                  | Package No | Description of Procurement Package WORKS/GOODS                                                              | Unit  | Quantity | Procurement Method & Type | Estimate/Contract Authority | Source of Funds | Estimated Cost/Budget (Take in Use) | Time Code (If Applicable) | Advise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Local time to complete | Signature | Time for completion |
|--------------------------------------------------------|------------|-------------------------------------------------------------------------------------------------------------|-------|----------|---------------------------|-----------------------------|-----------------|-------------------------------------|---------------------------|---------------|----------------|-------------------|-------------------|-----------------------|---------------------|------------------------|-----------|---------------------|
| <b>Operation Expenses: Flow Meter Maintenance</b>      |            |                                                                                                             |       |          |                           |                             |                 |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 134                                                    | G43        | Supply of spare for repairing & maintenance of flow meter of SKWP (T#879231)                                | Lot 1 | OTM e-GP | SE                        | Rev.                        | 8,370           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| <b>Operation Expenses: SCADA Maintenance</b>           |            |                                                                                                             |       |          |                           |                             |                 |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 135                                                    | G44        | Supply of electro-automation spare items for SCADA operated chlorination system maintenance of SKWP         | Lot 1 | OTM e-GP | SE                        | Rev.                        | 9,889           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 136                                                    | G45        | Supply of radio controller, I/O Card & related other field devices for maintenance of SCADA (T#898323)      | Lot 1 | OTM e-GP | CE                        | Rev.                        | 19,847          |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 137                                                    | G46        | Procurement of spare parts for different types of machine operated valve actuator's maintenance of SKWP     | Lot 1 | OTM e-GP | SE                        | Rev.                        | 9,995           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 138                                                    | G47        | Supply of Radio Modem, SCADA PACK and related others for RTU Panel maintenance in DTWs (T#917862)           | Lot 1 | OTM e-GP | CE                        | Rev.                        | 24,811          |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 139                                                    | G48        | Supply of level indicator transmitter (LIT) & related others for DTWs SCADA system maintenance (T#891310)   | Lot 1 | OTM e-GP | CE                        | Rev.                        | 20,371          |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| <b>Operation Expenses: Vehicle Maintenance</b>         |            |                                                                                                             |       |          |                           |                             |                 |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 140                                                    | W67        | Repairing & maintenance of crane mounted pickup under SKWP                                                  | Lot 1 | OTM e-GP | CE                        | Rev.                        | 0,000           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 141                                                    | W68        | Repairing & maintenance of tata pickup under SKWP                                                           | Lot 1 | OTM e-GP | CE                        | Rev.                        | 0,000           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 142                                                    | W69        | Major maintenance work for Microbus (Dhaka Metro Ch-56-4162) used for operation and maintenance under SKWP. | Lot 1 | DPM      | MD                        | Rev.                        | 1,100           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 143                                                    | G82        | Supply of consumable items for maintenance of crane mounted pickup under SKWP                               | Lot 1 | DPM      | SE                        | Rev.                        | 3,900           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| <b>Operation Expenses: VFD/Inverter Maintenance</b>    |            |                                                                                                             |       |          |                           |                             |                 |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 144                                                    | W69        | Repairing & maintenance of variable frequency drive (VFD) with related spare item of SKWP (T#891604)        | Lot 1 | OTM e-GP | CE                        | Rev.                        | 4,587           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 145                                                    | G49        | Supply of spare for repairing & maintenance of variable frequency drive (VFD) of SKWP (T#898260)            | Lot 1 | OTM e-GP | CE                        | Rev.                        | 15,436          |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| <b>Operation Expenses: Chlorine System Maintenance</b> |            |                                                                                                             |       |          |                           |                             |                 |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 146                                                    | W70        | Repairing & maintenance Work of Chlorine System of SKWP (T#869380)                                          | Lot 1 | OTM e-GP | CE                        | Rev.                        | 4,550           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| <b>Operation Expenses: Spare Parts (W&amp;STP)</b>     |            |                                                                                                             |       |          |                           |                             |                 |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 147                                                    | G50        | Supply of Online Water Analyzer (Iron, Manganese, Turbidity & pH) Related Spare items for SKWP (T#829819).  | Lot 1 | OTM e-GP | SE                        | Rev.                        | 9,920           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 148                                                    | G51        | Procurement of goods for servicing/repairing the Circuit level maintenance of the equipment's (T#806910).   | Lot 1 | OTM e-GP | SE                        | Rev.                        | 9,850           |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |
| 149                                                    | G52        | Supply for spare items of 2 no's of 5 MVA Sub-Station at IRP#1 & IRP#2 (T#888541)                           | Lot 1 | OTM e-GP | CE                        | Rev.                        | 13,821          |                                     |                           |               |                |                   |                   |                       |                     |                        |           |                     |

Handwritten signatures and initials are present on the right side of the page, including a large signature at the bottom right and several smaller initials and marks.