

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2025-2026

Ministry																
Division																
Agency																
Procurement Entry Name & Code																
Project/Programme Name																
Local Government, Rural Development & Co-operatives																
Local Government Division:																
Dhaka Water Supply and Sewerage Authority (DWASA)																
Executive Engineer, DSTP, DWASA & 637																
Dhakerkandi Sewage Treatment Plant																
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
63	RAPP/24-25/O&M/85	Supply of concentration meter, leak alarm sensor etc. for Ozone generator of Dasherbandi STP.	OTM-e-GP	lot	1	Rev	DMD	49.50	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
64	RAPP/24-25/O&M/86	Supply of mechanical equipment, various capacities fan for Ozone generation system of Dasherbandi STP.	OTM-e-GP	lot	1	Rev	CE	24.20	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
65	RAPP/24-25/O&M/87	Supply of air source inner electrode, sensor etc. for Ozone generator of Dasherbandi STP.	OTM-e-GP	lot	1	Rev	DMD	49.50	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
66	RAPP/24-25/O&M/88	Supply of single phase ozone discharge detection device, sensor etc. for Ozone generator of Dasherbandi STP.	OTM-e-GP	lot	1	Rev	DMD	49.50	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
67	RAPP/24-25/O&M/89	Supply of Bag filter for SDIP of Dasherbandi STP.	OTM-e-GP	lot	1	Rev	MD	185.00	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	30-Oct-25
68	RAPP/24-25/O&M/93	Supply & fitting fixing of SS Box, MS Box, DB Box, fire box etc. for Dasherbandi STP.	OTM-e-GP	lot	1	Rev	SE	8.44	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	4-Sep-25
69	RAPP/24-25/O&M/94	Repair and Construction of internal Drain for Dasherbandi STP (Lot 2).	LTM-e-GP	lot	1	Rev	CE	4.68	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
70	RAPP/24-25/O&M/95	Procurement of necessary Spare Parts such as Hinge, Nake & Beam, Universal joint pin & Rubber Sleeve, Lift Pump protector, motor protector etc. for STP and SLS of Dasherbandi STP, Dhaka	OTM-e-GP	lot	1	Rev	DMD	47.51	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
71	RAPP/24-25/O&M/97	Procurement of A4 paper, legal paper, pen, diary etc. for Dasherbandi STP.	OTM-e-GP	lot	1	Rev	SE	3.20	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	22-Jan-26
72	RAPP/24-25/O&M/28	Supply & fitting-fixing of rebar fencing works for Dasherbandi STP.	OTM-e-GP	lot	1	Rev	CE	14.50	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	31-Oct-25
Residential building maintenance [01-04-006]																
73	RAPP/24-25/W/16	Necessary Residential building maintenance works (Roof, Door, Toilet etc.) for Dasherbandi STP, Dhaka WASA. (Lot-1)	LTM-e-GP	lot	1	Rev	CE	4.70	Planned Dates 18-May-25 Actual Dates 18-May-25	1-Jun-25	22-Jun-25	23-Jun-25	23-Jun-25	23-Jun-25	24-Jun-25	2-Oct-25
Chemicals [01-03-001]																
74	RAPP/24-25/G/21	Procurement of Chemical (Sodium Hydroxide-NaOH) for Dasherbandi STP (Lot-2).	OTM-e-GP	Kg	265000	Rev	MD	155.85	Planned Dates 14-Jan-25 Actual Dates 14-Jan-25	28-Jan-25	6-Mar-25	10-Mar-25	11-Mar-25	11-Mar-25	23-Mar-25	21-Sep-25
75	RAPP/24-25/G/23	Procurement of Chemical (Cationic Polyacrylamide (PAM)) for Dasherbandi STP (Lot-1).	OTM-e-GP	Kg	45500	Rev	MD	195.50	Planned Dates 23-Dec-24 Actual Dates 23-Dec-24	13/1/2025	12-Feb-25	12-Feb-25	14-Feb-25	14-Feb-25	23-Feb-25	22-Aug-25
76	RAPP/24-25/G/24	Procurement of Chemical (Cationic Polyacrylamide (PAM)) for Dasherbandi STP (Lot-2).	OTM-e-GP	Kg	36000	Rev	MD	176.50	Planned Dates 23-Dec-24 Actual Dates 23-Dec-24	13/1/2025	12-Feb-25	12-Feb-25	14-Feb-25	14-Feb-25	23-Mar-25	29-Aug-25

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REVISED ANNUAL PROCUREMENT PLAN (RAPP)
Financial Year 2024-2025

Ministry		Local Government, Rural Development & Co-operatives										Budget:										Revenue (BDT in Lakh)	
Division		Local Government Division										Budget Allocation : Outsourcing, Training, Honorarium, Sports-Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.										19592.44	
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)																					
Procuring Entity Name & Code		Executive Engineer, DSTP, DWASA & 637																					
Project/Programme Name		Dashedkandi Sewage Treatment Plant																					
Sl. No.	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd. Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)							
92	RAPP/24-25/O&M/21	Procurement of various type of painting color for Dashedkandi STP.	OTM e-GP	US	1	Rev	CE	15.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 	24-Apr-25 14 	1-May-25 7 	8-May-25 7 	15-May-25 7 	29-May-25 14 	30-Jun-25 90 							
93	RAPP/24-25/G/22	Procurement of PLC spare parts and HMI for Dashedkandi STP, Dhaka WASA.	OTM e-GP	Lot	1	Rev	MD	199.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 	24-Apr-25 14 	1-May-25 7 	8-May-25 7 	15-May-25 7 	29-May-25 14 	30-Jun-25 90 							
94	RAPP/24-25/G/23	Procurement of Submersible mixer with related spare parts and Spare parts of Submersible Pump Motor for Dashedkandi STP, Dhaka WASA	OTM e-GP	Lot	1	Rev	MD	215.00	Planned Dates Planned Days Actual Dates	30-Jan-25 10-Apr-25 	27-Feb-25 24-Apr-25 	10-Mar-25 1-May-25 	10-Mar-25 8-May-25 	10-Mar-25 15-May-25 	15-Mar-25 29-May-25 	5-Aug-25 30-Jun-25 							
95	RAPP/24-25/G/24	Procurement of various type Online Analyzer, Flowmeter, Sensor, Ultra sonic level detector, etc. for Dashedkandi STP, Dhaka WASA.	OTM e-GP	Lot	1	Rev	MD	160.00	Planned Dates Planned Days Actual Dates	10-Apr-25 0 	24-Apr-25 14 	1-May-25 7 	8-May-25 7 	15-May-25 7 	29-May-25 14 	30-Jun-25 90 							
96	RAPP/24-25/O&M/25	Procurement of Compressor, copper pipe, gas etc. for Air Conditioner Maintenance of Dashedkandi STP (Lot-1).	OTM e-GP	US	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 	29-Apr-25 14 	6-May-25 7 	13-May-25 7 	20-May-25 7 	3-Jun-25 14 	30-Jun-25 90 							
97	RAPP/24-25/O&M/26	Procurement of Compressor, copper pipe, gas etc. for Air Conditioner Maintenance of Dashedkandi STP (Lot-2).	OTM e-GP	US	1	Rev	CE	25.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 	29-Apr-25 14 	6-May-25 7 	13-May-25 7 	20-May-25 7 	3-Jun-25 14 	30-Jun-25 90 							
98	RAPP/24-25/O&M/27	Repair, Maintenance and Servicing of Various type Air Conditioner for Dashedkandi STP.	LTM e-GP	US	1	Rev	MD	15.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 	29-Apr-25 14 	6-May-25 7 	13-May-25 7 	20-May-25 7 	3-Jun-25 14 	30-Jun-25 90 							
99	RAPP/24-25/O&M/28	Supply & fitting fixing rebar fencing for Dashedkandi STP.	OTM e-GP	US	1	Rev	CE	15.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 	29-Apr-25 14 	6-May-25 7 	13-May-25 7 	20-May-25 7 	3-Jun-25 14 	30-Jun-25 90 							
100	RAPP/24-25/O&M/29	Procurement of Spray Gun & Nozzle for SDIP of Dashedkandi STP (Lot-1).	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 	29-Apr-25 14 	6-May-25 7 	13-May-25 7 	20-May-25 7 	3-Jun-25 14 	30-Jun-25 90 							
101	RAPP/24-25/O&M/30	Procurement of Spray Gun & Nozzle for SDIP of Dashedkandi STP (Lot-2).	OTM e-GP	Lot	1	Rev	DMD	50.00	Planned Dates Planned Days Actual Dates	15-Apr-25 0 	6-May-25 21 	13-May-25 7 	20-May-25 7 	27-May-25 7 	10-Jun-25 14 	15-Oct-25 120 							

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