

ANNUAL PROCUREMENT PLAN (APP)

Financial Year 2024-2025

Ministry		Local Government, Rural Development & Co-operatives						Budget						Revenue (BDT in Lakh)		
Division		Local Government Division						Budget Allocation : Outsourcing, Training, Honorarium, Sports Culture & Welfare, Telephone, Office Maintenance, Fuel for Vehicles, Internet Connection, Printing & Publication, Computer Maintenance, Furniture Maintenance, Quality Testing, Medical Treatment, Chemical, Electricity, Fuel for Generators, Sewage Pump Maintenance, Residential Facilities Maintenance, Water and Sewage (O&M), Vehicle Maintenance etc.						19656.82		
Agency		Dhaka Water Supply and Sewerage Authority (DWASA)														
Procuring Entry Name & Code		Executive Engineer, DSTP, DWASA														
Project/Programme Name		Dashedkandi Sewage Treatment Plant														
Sl No	Package No	Description of Procurement Package	Procurement Method	Unit	Quantity	Source of Fund	Approving Authority	Estd Cost (BDT in Lakh)	Time Code for Process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval of Tender	Notification of Award	Signing of Contract	Completion of contract
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Carried Over works :																
Chemicals (01-03-001)																
1	APP/24-25/G/1	Necessary laboratory chemicals, reagents, glass consumables, experimental consumables etc for Dashedkandi Sewage Treatment Plant	OTM e-GP	lot	1	Rev	CE	22.00	Planned Dates Planned Days	25-Jun-24	10-Jul-24	31-Jul-24	7-Aug-24	14-Aug-24	21-Aug-24	28-Aug-24
									Actual Dates							21
2	APP/24-25/G/2	Necessary chemicals for Rotary Disc Filter, Chemical Pesticides, Fertilizers and other cleaning chemicals for Dashedkandi Sewage Treatment Plant	OTM e-GP	lot	1	Rev	CE	22.00	Planned Dates Planned Days	25-Jun-24	10-Jul-24	31-Jul-24	7-Aug-24	14-Aug-24	21-Aug-24	28-Aug-24
									Actual Dates							21
3	APP/24-25/G/3	Necessary chemicals for equipment maintenance, calibration gas, gas for welding, refractory chemicals etc. for Dashedkandi Sewage Treatment Plant	OTM e-GP	lot	1	Rev	CE	22.00	Planned Dates Planned Days	25-Jun-24	10-Jul-24	31-Jul-24	7-Aug-24	14-Aug-24	21-Aug-24	28-Aug-24
									Actual Dates							21
4	APP/24-25/G/4	Necessary chemicals such as epoxy resin, epoxy coating, fire retardant coating, insulation Foam etc. for Dashedkandi Sewage Treatment Plant	OTM e-GP	lot	1	Rev	CE	22.00	Planned Dates Planned Days	25-Jun-24	10-Jul-24	31-Jul-24	7-Aug-24	14-Aug-24	21-Aug-24	28-Aug-24
									Actual Dates							21
Sewer Pump Maintenance (01-04-004)																
5	APP/24-25/G/5	Supply of necessary spare parts for maintenance of various types of pumps of Dashedkandi STP (lot-1)	OTM e-GP	lot	1	Rev	CE	21.00	Planned Dates Planned Days	26-Jun-24	11-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	29-Aug-24
									Actual Dates							21
Spare Parts (Water and Sewer Treatment Plants) (01-04-025)																
6	APP/24-25/G/6	Procurement of Bag Filter for SDIP of Dashedkandi STP, Dhaka WASA	OTM e-GP	Nos	1500	Rev	MD	338.70	Planned Dates Planned Days	8-May-24	30-May-24	4-Jun-24	20-Jun-24	21-Jun-24	1-Jul-24	30-Jul-24
									Actual Dates							
7	APP/24-25/G/7	Procurement of Spray Gun & Nozzle for SDIP of Dashedkandi STP, Dhaka WASA	OTM e-GP	Nos	290	Rev	MD	138.50	Planned Dates Planned Days	8-May-24	23-May-24	4-Jun-24	20-Jun-24	21-Jun-24	1-Jul-24	30-Oct-24
									Actual Dates							29-Aug-24
8	APP/24-25/G/8	Procurement of necessary circuit breaker, relay, motor protection device, cooling fan, DC power supply, cables, Lights etc. for Dashedkandi STP	OTM e-GP	Lot	1	Rev	CE	21.00	Planned Dates Planned Days	26-Jun-24	11-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	29-Aug-24
									Actual Dates							21
9	APP/24-25/G/9	Procurement of wear resistant layers, filter cloth blower building Air Filters, Lubricant Filters etc. for Dashedkandi STP	OTM e-GP	Lot	1	Rev	CE	23.00	Planned Dates Planned Days	26-Jun-24	11-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	29-Aug-24
									Actual Dates							21
10	APP/24-25/G/10	Procurement of Pipes (Hydraulic Pipes, Hose Pipes, UP Pipes, Cable Conduits), Plunger Pump Swing Arm, Bearing (Variable Size), Welding Rods, Necessary Tools etc. for Dashedkandi STP	OTM e-GP	Lot	1	Rev	CE	23.00	Planned Dates Planned Days	26-Jun-24	11-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	29-Aug-24
									Actual Dates							21

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ইমান মোসাদ্দেক

মোঃ মোসাদ্দেক রহমান

মুখ্য অফিসার রহমান

(অফিস এ.কে.এ. সহিত উদ্দিন)

১৯ ফেব্রুয়ারি ২০২৪

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