SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Expected expenditure in FY 2025-26	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Awward	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Automation and Digitalization (Code: 02-01-007) [Allocation=85.00]																
10)	LS-AD	Procurement for urgent or emergency of unforseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Imprest etc.	MD/CE	Rev.	0.50	0.50									
10-R-1)	GAD-1	Supply of Chlorination Neutralization Tower for SOC division.	Lot	1	OTM	MD	Rev.	82.50	82.50	Planned Dates	13/05/2026	24/05/2026	01/06/26	04/06/26	04/06/26	07/06/26		
										Planned Days								
										Actual Dates								
10-R-2)	GAD-2	Supply and installation of Tele communication accessories for SOC division.	Lot	1	LTM	SE	Rev.	2.00	2.00	Planned Dates	13/05/2026	24/05/2026	01/06/26	04/06/26	04/06/26	07/06/26		
										Planned Days								
										Actual Dates								
		Sub Total =						85.00	85.00									
		Carried over total of this head =						0.00	0.00									
		Total =						85.00	85.00									
		Furniture and Office Equipment (Code : 02-01-018) [Allocation=2.00]																
11)	GFOE-1	Supply of Office furniture for SOC division.	Lot	1	DPM	SE	Rev.	1.50	1.50	Planned Dates								
										Planned Days								
										Actual Dates						24/09/2025		
		Sub Total =						1.50	1.50									
12)	LS-FOE	Procurement for urgent or emergency of unforseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DPM/TA/Imprest etc.	MD/CE/SE	Rev.	0.50	0.50									
		Sub Total =						2.00	2.00									
		To be Done from capex Sub Total =						160.34	150.84									
		Carried over Sub Total =						37.66	37.66									
		Sub Total (capex) =						198.00	188.50									
		Works to be done (Operational Expenses) :																
		Computer maintenance(Code : 01-02-023) [Allocation=2.50]																
13)	GCM-1	Repair and maintenance of printer, scanner, spare items of PC etc. for SOC division.	Lot	1	LTM	SE	Rev.	0.00	0.00	Planned Dates	15/09/2025	29/09/2025	06/10/25	13/10/2025	15/10/2025	29/10/2025		
										Planned Days								
										Actual Dates								
		Sub Total =						0.00	0.00									

মির্জা গোলাম কিবরিয়া
উপ-ব্যবস্থাপনা পরিচালক
পরিচালন ও রক্ষণাবেক্ষণ (অঃদাঃ)
ঢাকা ওয়াসা।

মোঃ আমিনুল ইসলাম
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।