

Summary

ANNUAL PROCUREMENT PLAN Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Executive Engineer, MODS Zone-7, Dhaka WASA,
Procuring Entity Code	412
Budget	GOB (Revenue)
Allocation for	MODS Zone-7
Total Budget (amount in Lac Taka)	3983.28

Serial No	Budget Head & Sub-Head	Budget Head Code	Budget Allocation in Lac Taka	Remarks
A	Head : Capital Cost			
1	Water Line	(Code 02-01-002)	27.40	
2	Automation And Digitalization	(Code 02-01-007)	12.84	
3	H.T. Meter Installation	(Code 02-01-013)	11.72	
4	Procurement of Computer	(Code 02-01-017)	1.59	
5	Procurement of Furniture	(Code 02-01-018)	3.06	
	Sub-Total (A) =		56.61	
B	Head : Operation Cost			
1	Over Time	(Code 01-01-002)	105.68	
2	Transportation	(Code 01-02-001)	7.00	
3	Honorarium	(Code 01-02-007)	3.00	
4	Telephone	(Code 01-02-011)	0.50	
5	Office Maintenance	(Code 01-02-012)	15.00	
6	Oil & Fuel (Vehicle)	(Code 01-02-013)	23.05	
7	Internet Connection Fee	(Code 01-02-014)	1.50	
8	Print & Stationary	(Code 01-02-016)	0.50	
9	Computer Maintenance	(Code 01-02-023)	1.02	
10	Furniture Maintenance	(Code 01-02-024)	0.86	
11	Electricity Cost	(Code 01-03-002)	3460.55	
12	Generator Fuel	(Code 01-03-003)	44.89	
13	Water Line Maintenance	(Code 01-04-001)	202.90	
14	Water Pump Maintenance	(Code 01-04-003)	29.21	
15	Maintenance of Boundary wall	(Code 01-04-005)	9.61	
16	Office Building Maintenance	(Code 01-04-007)	4.18	
17	Store Maintenance (Code 01-04-008)		3.80	
18	Vehicle Maintenance	(Code 01-04-017)	9.26	
19	Spare Parts (Other)	(Code 01-02-024)	4.16	
	Sub-Total (B) =		3926.67	
	Total (A+B) =		3983.28	


Sub-Asst. Engr.
MODS Zone-7
Dhaka WASA


Asst. Engr.
MODS Zone-7
Dhaka WASA


Executive Engr.
MODS Zone-7
Dhaka WASA


Superintending Engr.
MODSC-1
Dhaka WASA


Chief Engineer
Dhaka WASA


DMD (O & M)
Dhaka WASA


Managing Director
Dhaka WASA

প্রকৌঃ তাকসিম এ খান
ব্যবস্থাপনা পরিচালক
ঢাকা ওয়াসা।

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advertise Prequal (If Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13.51	Repairing and Maintenance of delivery water line at Nayanagar, Eastern Housing, Matuail-2, Kojla, Matuail-3, Mirindhaban pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	2.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
For Emergency Works																	
13.52	Petty purchase and Repairing works under Imprest Fund.	L.S		Cash	EE	GOB (Rev.)	5.73	Planned Dates Actual Dates Planned Dates						As per requirement			
13.53	Procurement by direct cash purchase as per PPP-2008, Clause-81(1) and direct contracting (Physical Services) as per PPP-2008, Clause-76(1)(7)(a) (Sudden emergency requirement of water line repairing works; Physical service, Water line maintenance, Stance Valve & Valve chamber maintenance, Delivery water line maintenance etc.).	L.S		DPML/TM/OTM	MD/CE	GOB (Rev.)	60.00	Planned Dates Actual Dates						As per requirement			
13.54	Emergency maintenance works/Goods: Works to be done Unforseen/ under suddenly emergency requirement under MODS Zone-7, Dhaka WASA.	No.		DPML/TM/OTM	MD	GOB (Rev.)	1.00	Planned Dates Planned Days Actual Dates						As per requirement			
14	For Water Pump Maintenance (Code 01-04-003)													Allocation :	29.21	Lac Taka	
14.1	Carried Over Repairing & maintenance of Kutubkhali-1 and Kutubkhali-2 pump house/pump compound and related works under MODS Zone-7, Dhaka WASA (APP Work no.B-14.7 of Fiscal Year 2022-23).	No.	1	DPM	MD	GOB (Rev.)	4.82	Planned Dates Planned Days Actual Dates								14.05.23	17.06.23
14.2	For Works to be done Repairing, Maintenance and Sand filling works at Shyamur bazar math, North Rayer bazar, East Dholapara and others water pump under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
14.3	Repairing and Maintenance of Pump house, Approach road and sand filling at Nurpur Water pump under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
14.4	Repair & maintenance of West Mohammadbagh pump house and ancillary works under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	SE	GOB (Rev.)	3.00	Planned Dates Planned Days Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23

ANNUAL PROCUREMENT PLAN

Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	GOB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for APP (amount in Lac Taka)	3,983.28
Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA, & Code : 412		

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract	Approving Authority	Source of Funds	Estimate/Contract Cost in Lakh Taka	Time Code for Process	Advise Prerequisite (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion of Contract	Time for Completion of Contract
1	Head Capital Cost	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	For Water Line (Code 02-01-002)																	
	Carried Over																	
1.1	Construction of 160mm dia water line near by Baitul Nur Jam e Masjid, Jonotabagh under MODS Zone-7, Dhaka WASA.	L.S	-	DPM	MD	MD	GOB (Rev.)	6.27	Planned Dates Actual Dates									
1.2	Construction of 225,160 & 110 mm dia water line at Kodomtali River view R/A With related works under MODS Zone-7 area, Dhaka WASA (TID-836685) (APP Work no-B-13.40 of Fiscal Year 2022-23)	No.	1	LTM eGP	MD	MD	GOB (Rev.)	12.40	Planned Dates Actual Dates		30.05.23	19.06.23	05.07.23	12.07.23	20.07.23	18.08.23	31-05-23	18-06-23
	For Works to be done																	
1.3	Construction of 160 mm dia water line at Monfin Khan Road at Near of Matuati Koborstan under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	MD	GOB (Rev.)	8.73	Planned Dates Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
2	For Automation And Digitalization (Code 02-01-007)																	
	For Works to be done																	
2.1	Supply, Installation and Commissioning of 01 (One) Unit Smart Water Hydrant at Muradpur water pump under MODS Zone - 07, Dhaka WASA.	No.	1	LTM eGP	CE	CE	GOB (Rev.)	10.00	Planned Dates Actual Dates		01-08-23	16-08-23	31-08-23	07-09-23	15-09-23	16-10-23		15-11-23
2.2	Repairing, Maintenance and Commissioning of 02 (Two) Unit Smart Water Hydrant at Muslimnagar and Kutubkhali water pump under MODS Zone - 07, Dhaka WASA.	No.	1	DPM	SE	SE	GOB (Rev.)	2.84	Planned Dates Actual Dates									

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Summary
REVISED ANNUAL PROCUREMENT PLAN
Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives
Division	Local Government Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)
Procuring Entity Name	Executive Engineer, MODS Zone-7, Dhaka WASA
Procuring Entity Code	412
Budget	GOB (Revenue)
Allocation for	MODS Zone-7
Total Budget (amount in Lac Taka)	3628.49

Serial No	Budget Head & Sub-Head	Budget Head Code	Budget Allocation in Lac Taka	Expected Exp in Lac Taka	Remarks
A	Head : Capital Cost				
1	Water Line	(Code 02-01-002)	40.00	40.00	
2	Automation And Digitalization	(Code 02-01-007)	8.28	12.59	Proposed to transfer 4.31 lac form H.T. Meter installation to Automation And Digitalization
3	H.T. Meter installation	(Code 02-01-013)	11.72	7.41	
4	Procurement of Computer	(Code 02-01-017)	1.91	1.91	
5	Procurement of Furniture	(Code 02-01-018)	3.00	3.00	
	Sub-Total (A) =		64.91	64.91	
B	Head : Operation Cost				
1	Over Time	(Code 01-01-002)	120.00	120.00	
2	Transportation/Conveyance	(Code 01-02-001)	7.00	7.00	
3	Honorarium	(Code 01-02-007)	1.96	1.96	
4	Telephone	(Code 01-02-011)	0.50	0.50	
5	Office Maintenance	(Code 01-02-012)	15.00	15.00	
6	Oil & Fuel (Vehicle)	(Code 01-02-013)	29.89	29.89	
7	Internet Connection Fee	(Code 01-02-014)	1.50	1.50	
8	Print & Stationary	(Code 01-02-016)	0.50	0.50	
9	Computer Maintenance	(Code 01-02-023)	1.50	1.50	
10	For Furniture Maintenance	(Code 01-02-024)	1.00	1.00	
11	Electricity Cost	(Code 01-03-002)	3000.00	3000.00	
12	Generator Fuel	(Code 01-03-003)	55.00	55.00	
13	Water Line Maintenance	(Code 01-04-001)	257.87	257.87	
14	Water Pump Maintenance	(Code 01-04-003)	28.68	28.68	
15	Maintenance of Boundary wall	(Code 01-04-005)	15.00	15.00	
16	Office Building Maintenance	(Code 01-04-007)	4.18	4.18	
17	Store Maintenance	(Code 01-04-008)	5.00	5.00	
18	Vehicle Maintenance	(Code 01-04-017)	15.00	15.00	
19	Spare Parts (Other)	(Code 01-02-024)	4.00	4.00	
	Sub-Total (B) =		3563.58	3563.58	
	Total (A+B) =		3628.49	3628.49	


16.05.2024
Sub-Assst. Engr.
MODS Zone-7
Dhaka WASA

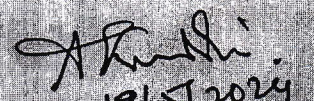
Asst. Engr.
MODS Zone-7
Dhaka WASA


16/05/2024
Executive Engr.
MODS Zone-7
Dhaka WASA


17/05/2024
Superintending Engr.
MODSC-1
Dhaka WASA


17.05.28
Chief Engineer
Dhaka WASA

DMD (O & M)
Dhaka WASA


17/05/2024
Managing Director
Dhaka WASA
সহকারী প্রকৌশল, মহানগরী
পানি সরবরাহ (সি. এম.)
ঢাকা ওয়াসা।

REVISED ANNUAL PROCUREMENT PLAN Financial Year 2023-2024

Ministry	Local Government, Rural Development & Co-operatives	Budget	GoB (Revenue)
Division	Local Government Division	Allocation for	MODS Zone-7
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation for RAPP (amount in Lac Taka)	3,528.49
Procuring Entity Name & Code	Executive Engineer, MODS Zone-7, Dhaka WASA		

Code : 412

Sl. No	Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate /Contract	Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process (if Applicable)	Advise Prequal	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2			3					9	10	11	12	13	14	15	16	17	18	19	20
	A	Head: Capital Cost																		
1	1	For Construction/Replacement of Water Line (Code 02-01-002)																		
1	1.1	Construction of 160mm dia water line near by Balul Nur Jam e Mosjid, Jotabagh under MODS Zone-7, Dhaka WASA.	L.S		DPM	MD	MD	GoB (Rev.)	6.27	6.21										18-Jun-23
2	1.2	Construction of 225, 160 & 110 mm dia water line at Kodomail River view R/A With related works under MODS Zone-7 area, Dhaka WASA. (TID: 838685) (APP Work no-B-13.40 of Fiscal Year 2022-23)	No.	1	LTM eGP	MD	MD	GoB (Rev.)	12.40	7.36			11-Sep-23	26-Sep-23	11-Oct-23	16-Oct-23	16-Oct-23	18-Oct-23		15-Jan-24
3	1.3	Construction of 160 mm dia water line at Morin Khan Road at Near of Matuail Koborsihan under MODS Zone-7, Dhaka WASA.	No.	1	LTM eGP	MD	MD	GoB (Rev.)	8.73	7.35										
4	1.4	Construction of 160 & 110 mm dia water line at 20 feet Road, Shyampur Model Town, Katomoli under MODS Zone-7 area, Dhaka WASA.	No.	1	LTM eGP	DMD/MD	DMD/MD	GoB (Rev.)	9.48	9.10			24-Sep-23	10-Oct-23	12-Oct-23	12-Oct-23	16-Oct-23	10-Oct-23		28-Oct-23
5	1.5	Construction of 160 mm dia water line at Thugtor area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	CE	GoB (Rev.)	5.00	4.99										
6	1.6	Construction of 160 mm dia water line at Matuail High School Road-2 area under MODS Zone-7, Dhaka WASA.	No.	1	DPM	CE	CE	GoB (Rev.)	5.00	4.99										
									46.89	40.00										

(Signature) *(Signature)* *(Signature)* *(Signature)*

Sl. No.	Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Estimate/Contract Approving Authority	Source of Fund	Estimate/Contract Cost in Lakh Taka	Expected Expenditure Cost in Lakh Taka	Time Code for Process	Advise Prequal (If Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
										Planned Dates									
										Planned Days									
84	13.53	Removing of Contamination water at North Rayerbagh, Gobindhopur and Jatrabari-2 under MODS Zone-7 area, Dhaka WASA. File No- 46.05.0000.412.90.020.24 (E-Gp ID No: 965187)	No.		LTM eGP	MD/DMD /OE	GoB (Rev.)	5.00	4.75	Actual Dates		24-Mar-24	9-Apr-24	8-May-24	8-May-24	9-May-24			
										Planned Dates									
										Planned Days									
85	13.53	Removing of Contamination water at Shamimbagh, Konapara, Matuail New Town and Sahajalal road under MODS Zone-7 area, Dhaka WASA. File No- 46.05.0000.412.90.018.24 (E-Gp ID No: 965119)	No.		LTM eGP	MD/DMD /OE	GoB (Rev.)	5.00	4.67	Actual Dates		24-Mar-24	9-Apr-24	8-May-24	8-May-24	9-May-24			
										Planned Dates									
										Planned Days									
86	13.53	Repairing of water line leakage at different road of Sahi Mohallah, Mohammadnagar, Muslimnagar, Adorshobag etc. area under MODS Zone-7 area, Dhaka WASA. (E-Gp ID: 955722)	No.		LTM eGP	MD/DMD /OE	GoB (Rev.)	5.00	4.72	Actual Dates		27-Feb-24	14-Mar-24	25-Mar-24	25-Mar-24	2-Apr-24	3-Apr-24		4-Feb-24
										Planned Dates									
										Planned Days									
✓ 87	13.53	Removing contamination of water at Palashpur, Sabujbagh, Shantibagh, Ujala, Basherpul, Bot tola road, Koba mosjid road, Solimullah road, High School Road etc. area under MODS Zone-7, Dhaka WASA. (E-Gp ID: 965235)	No.		LTM eGP	MD/DMD /OE	GoB (Rev.)	5.00	5.00	Actual Dates		24-Mar-24	9-Apr-24	8-May-24	8-May-24	9-May-24			
										Planned Dates									
										Planned Days									
88	13.53	Removing of contamination water at Taninkunjo, Tushardhara, Vuighor and Adjacent area under MODS Zone-7 area, Dhaka WASA. (E-Gp ID: 965396)	No.		LTM eGP	MD/DMD /OE	GoB (Rev.)	5.00	4.75	Actual Dates		24-Mar-24	9-Apr-24	8-May-24	8-May-24	9-May-24			
										Planned Dates									
										Planned Days									
89	13.53	Repairing of water line leakage at Nama Shyampur, Smitidhara, Muradpur, East Dholaiapar, Jurain etc. area under MODS Zone-7, Dhaka WASA. (E-Gp ID: 959798)	No.		LTM eGP	MD/DMD /OE	GoB (Rev.)	5.00	4.70	Actual Dates		11-Mar-24	25-Mar-24	2-May-24	2-May-24	5-May-24			
										Planned Dates									
										Planned Days									





