

REVISED ANNUAL PROCUREMENT PLAN (RAPP)
Financial Year 2024-25

Summary Sheet

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	SOC Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Lakh Taka)	859.41
Procuring Entity Name & Code	Executive Engineer, SOC Division, Code-441.		

System Operation and Control (SOC) Division			
Sl No.	Particulars	APP, Tk (Lakh)	
01)	Total CAPEX [Carried Over] Tk =	20.45	
02)	Total CAPEX [To be Done] Tk =	76.57	
03)	LS Fund of CAPEX Tk=	17.16	
04)	Total OPEX [Carried Over] Tk =	35.80	
05)	Total OPEX [To be Done] Tk =	398.21	
06)	LS Fund of OPEX Tk=	57.37	
07)	LS Fund of Other Sources Tk=	253.85	
	Total Tk =	859.41	

19/05/25 12.05.25
Sub-Assst Engineer
SOC Division,
Dhaka WASA.

22/06/25 12/05/25
Assistant Engineer
SOC Division,
Dhaka WASA.

Sub-Divisional Engineer
SOC Division,
Dhaka WASA.

12.05.25
Executive Engineer
SOC Division,
Dhaka WASA.

22/06/25
Superintending Engineer
SMWC, Dhaka WASA.

Chief Engineer
Dhaka WASA.

DMD (O&M)
Dhaka WASA

Managing Director
Dhaka WASA

REVISED ANNUAL PROCUREMENT PLAN (RAPP)
Financial Year 2024-25

Ministry	Local Government, Rural Development & Co-operatives	Budget	Revenue
Division	Local Government Division	Allocation for	SOC Division
Agency	Dhaka Water Supply and Sewerage Authority (DWASA)	Total Allocation (Amount in lakh tk)	895.41
Procuring Entity Name & Code	Executive Engineer, SOC Division, Code-441.		

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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to completion	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Works to be done (m going (Capital Budget) :																		
Computer and Accessories (Code : 02-01-017) / Allocation=3.50/																		
01)	CA-1	Supply and installation of Computer, printer, scanner and its accessories for SOC Division	Lot	1	LTM (e-GP)	SE	Rev.	3.00	Planned Dates		18/8/2024	03/09/24	17/9/2024	24/09/2024	01/10/24	29/10/2024	70	
									Actual Dates		0	14	14	7	7	28		
02)	LS-CA	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thosk allocation)	Lot	1	OTM/LTM/DP M/T/A/I imprest etc.	MD/CE/SE	Rev.	0.50										
									Sub Total =									
									Sub Total =									
Chlorine Room (Code : 02-01-021) / Allocation=100.00/																		
03)	CW-1	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 2 & 3.	Lot	1	LTM (e-GP)	CE	Rev.	4.73	Planned Dates									
									Actual Dates		16/01/2025	02/02/25	09/02/25	09/02/25	12/03/25	17/03/2025		
04)	CW-2	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 8 & 9.	Lot	1	LTM (e-GP)	CE	Rev.	4.75	Planned Dates									
									Actual Dates		16/01/2025	02/02/25	09/02/25	09/02/25	12/03/25	17/03/2025		
05)	CW-3	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 4 & 10.	Lot	1	LTM (e-GP)	CE	Rev.	4.73	Planned Dates									
									Actual Dates		16/01/2025	02/02/25	09/02/25	09/02/25	12/03/25	17/03/2025		
06)	CW-4	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 1 & 7.	Lot	1	LTM (e-GP)	CE	Rev.	4.73	Planned Dates									
									Actual Dates		10/02/25	03/03/25	10/03/25	10/03/25	23/03/2025	27/03/2025		
07)	CW-5	Construction of 2 nos Chlorine room at Different Water Pump station under MODS Zone - 5 & 6.	Lot	1	LTM (e-GP)	CE	Rev.	4.74	Planned Dates									
									Actual Dates		16/01/2025	02/02/25	09/02/25	09/02/25	12/03/25	17/03/2025		
08)	CW-15	Supply and installation of Portable Chlorine Room at DTW compound under SOC division.	Lot	1	DPM	SE	Rev.	2.99	Planned Dates									
									Actual Dates		2/2/2025	04/02/25	04/02/25	04/02/25	04/02/25	20/02/2025		
08 (P-1)	CW-16	Supply and installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-01)	Lot	1	DPM	SE	Rev.	2.99	Planned Dates									
									Actual Dates		18/05/2025	18/05/2025	20/05/2025	20/05/2025	20/05/2025	25/05/2025	7	
08 (P-2)	CW-17	Supply and installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-02)	Lot	1	DPM	SE	Rev.	2.99	Planned Dates									
									Actual Dates		18/05/2025	18/05/2025	20/05/2025	20/05/2025	20/05/2025	25/05/2025	7	

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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for completion
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
08 (R-3)	CW-18	Supply and Installation of Portable Chlorine Room at different DTW compound under SOC division (Lot-03)	Lot	1	DTM	SE	Rev.	2.99	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-4)	CW-19	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-01)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-5)	CW-20	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-02)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-6)	CW-21	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-03)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-7)	CW-22	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-04)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-8)	CW-23	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-05)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-9)	CW-24	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-06)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
08 (R-10)	CW-25	Construction of 2 nos Chlorine room at Different Water Pump station under SOC Division (Lot-07)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
09	LS-CW	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required / (Thack allocation)	Lot	1	OTM/L TM/DP M/TA/Imprest etc.	MD/CE	Rev.	12.16	Actual Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
Sub-total tk =								70.64										
Sub Total =								82.80										
Carried over total of this head =								17.20										
Total =								100.00										















SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete Contract Signature	Time for completion
2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
10)	LS-AD	Automation and Digitalization (Code: 02-01-007) [Allocation=5.00] Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)																
			Lot	1	OTM/I TM/DP MTA/I mprest etc.	MD/CE Rev.	1.75											
							Sub Total =	1.75										
							Carried over total of this head =	3.25										
							Total =	5.00										
11)	FOE-1	Furniture and Office Equipment (Code : 02-01-018) [Allocation=4.00] Supply of Office furniture for SOG division																
			Lot	1	LTM (e-GP)	SE	Rev.	2.93										
							Sub Total =	2.93										
12)	LS-FOE	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)																
			Lot	1	OTM/L TM/DP MTA/I mprest etc.	MD/CE SE	Rev.	1.07										
							Sub Total =	1.07										
							Sub Total =	4.00										
							To be Done from capex Sub Total =	92.05										
							Carried over Sub Total =	20.45										
							Sub Total (capex) =	112.50										
		Works to be done (Operational Expenses) :																
		Computer maintenance(Code : 01-02-023) [Allocation=4.50]																
13)	CM-01	Repair and maintenance of Computer, printer, scanner and photo copier of SOG Division.																
			Lot	1	LTM (e-GP)	SE	Rev.	2.82										
							Sub Total =	2.82										
14)	LS-CM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)																
			Lot	1	OTM/L TM/DP MTA/I mprest etc.	MD/CE Rev.	1.68											
							Sub Total =	1.68										
							Sub Total =	4.50										











SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Furniture maintenance(Code : 01-02-024) [Allocation=2.50]																
15)	FM-01	Repair and maintenance of Almirah, computer table, desk etc. of SOC Division	Lot	1	DDM	SE	Rev.	2.50	Planned Dates Planned Days Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70	
								Sub Total = 2.50										
		Chlorine System Maintenance (01-04-020) [Allocation=162.96]																
16)	CSM-1	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Hydro Brand) under Dhaka W.A.S.A.	Lot	1	OTM (e-GP)	MD	Rev.	29.11	Planned Dates Planned Days Actual Dates									
17)	CSM-2	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka W.A.S.A.	Lot	1	OTM (e-GP)	MD	Rev.	34.59	Planned Dates Planned Days Actual Dates									
18)	CSM-3	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System under Dhaka W.A.S.A.	Lot	1	OTM (e-GP)	MD	Rev.	0.00	Planned Dates Planned Days Actual Dates									
19)	CSM-4	Repair-maintenance of chlorination system with spare item at MODS Zone 2 & 3 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	9.46	Planned Dates Planned Days Actual Dates		28/10/2024	12/11/24	17/11/2024	28/11/2024	28/11/2024	05/12/24		
20)	CSM-5	Repair-maintenance of chlorination system with spare item at MODS Zone 5 & 6 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	9.46	Planned Dates Planned Days Actual Dates									
22)	CSM-6	Repair-maintenance of chlorination system with spare item at MODS Zone 1 & 7 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	9.48	Planned Dates Planned Days Actual Dates		1/Oct/25	02/02/25	23/03/2025	23/03/2025	23/03/2025	27/03/2025		
23)	CSM-7	Repair-maintenance of chlorination system with spare item at MODS Zone 8 & 9 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	9.50	Planned Dates Planned Days Actual Dates									
24)	CSM-8	Repair-maintenance of chlorination system with spare item at MODS Zone 4 & 10 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	9.47	Planned Dates Planned Days Actual Dates									
25)	CSM-9	Re-connection of Gas Chlorination system at MODS Zone 2 & 3 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	4.73	Planned Dates Planned Days Actual Dates									
26)	CSM-10	Re-connection of Gas Chlorination system at MODS Zone 5 & 6 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	4.74	Planned Dates Planned Days Actual Dates									
27)	CSM-11	Re-connection of Gas Chlorination system at MODS Zone 1 & 7 under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	4.72	Planned Dates Planned Days Actual Dates									

													
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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost/ Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete	Time for completion
			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
28	CSM-12	Re-connection of Gas Chlorination system at MODS Zone 8 & 9 under SOC division	Lot	1	LTM (e-GP)	CE	Rev.	4.74	Planned Dates		28/10/2024	12/11/24	09/12/25	09/12/24	09/12/24	15/12/2024		
29	CSM-13	Re-connection of Gas Chlorination system at MODS Zone 4 & 10 under SOC division	Lot	1	LTM (e-GP)	CE	Rev.	4.73	Planned Dates		28/10/2024	12/11/24	09/12/25	09/12/24	09/12/24	15/12/2024		
29 (R-1)	CSM-14	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka WASA (Term-2)	Lot	1	OTM (e-GP)	MD	Rev.	0.00	Planned Dates		28/04/2025	15/05/2025	20/05/2025	20/05/2025	22/05/2025	25/05/2025	32	
29 (R-2)	CSM-15	Maintenance, Monitoring and Repairing of 150 Nos Gas Chlorination System (Prominent Brand) under Dhaka WASA (Term-2)	Lot	1	OTM (e-GP)	MD	Rev.	0.00	Planned Dates		28/04/2025	15/05/2025	20/05/2025	20/05/2025	22/05/2025	25/05/2025	32	
29 (R-3)	CSM-16	Re-connection of Gas Chlorination system (Hydro Brand) at different MODS Zones under SOC division	Lot	1	LTM (e-GP)	CE	Rev.	0.00	Planned Dates		28/04/2025	15/05/2025	20/05/2025	20/05/2025	22/05/2025	25/05/2025	32	
29 (R-4)	CSM-17	Re-connection of Gas Chlorination system (Prominent Brand) at different MODS Zones under SOC division	Lot	1	LTM (e-GP)	CE	Rev.	0.00	Planned Dates		28/04/2025	15/05/2025	20/05/2025	20/05/2025	22/05/2025	25/05/2025	32	
30	LS-CSM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/LTM/DP M/TA/I mprest etc.	MD/CE	Rev.	8.62	Planned Dates		28/04/2025	15/05/2025	20/05/2025	20/05/2025	22/05/2025	25/05/2025	32	
Sub-Total Tk = 134.73																		
To be Done Sub Total = 143.35																		
Carried over total of this head = 19.61																		
Total = 162.96																		
Allocation=39.46																		
31	GM-1	Supply of spare parts and related services for 6 nos of generator maintenance of SOC division	Lot	1	OTM (e-GP)	CE	Rev.	9.49	Planned Dates		10/Feb/25	3/Mar/25	23/03/2025	23/03/2025	23/03/2025	27/03/2025		
32	GM-2	Supply of spare parts and related services for 4 nos of generator maintenance of SOC division	Lot	1	OTM (e-GP)	CE	Rev.	5.94	Planned Dates		10/Feb/25	3/Mar/25	23/03/2025	23/03/2025	23/03/2025	27/03/2025		












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SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete Contract Signature	Time for completion
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		Office Building Maintenance (01-04-007) / Allocation=30.00																
40)	OBM-1	Repair and maintenance of office building of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
41)	OBM-2	Renovation of Toilets and ancillary works of SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
42)	OBM-3	Renovation of Complaint Centre of SOC division	Lot	1	LTM (e-GP)	CE	Rev.	3.99	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
42 (R-1)	OBM-4	Repair and maintenance of Chlorine room at Different Water Pump station under SOC Division (Lot-01)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
									Actual Dates		0	14	3	11	0	1	29	
42 (R-2)	OBM-5	Repair and maintenance of Chlorine room at Different Water Pump station under SOC Division (Lot-02)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
									Planned Days		0	14	3	11	0	1	29	
42 (R-3)	OBM-6	Repair and maintenance of Chlorine room at Different Water Pump station under SOC Division (Lot-03)	Lot	1	LTM (e-GP)	CE	Rev.	5.00	Planned Dates		18/05/2025	01/06/25	04/06/25	15/06/2025	15/06/2025	16/06/2025		
									Planned Days		0	14	3	11	0	1	29	
43)	LS-OBM	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thack allocation)	Lot	1	OTM/L TM/DP M/T/A/Imprest etc.	MD/CE/SE	Rev.	1.01										
						Sub-Total Tk = 28.99												
						Sub Total = 30.00												
		Spare Parts (Good) to be procured (01-04-024) / Allocation=179.27																
44)	SP-1	Supply of Spare parts for Chlorination System under SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	25.00	Planned Dates									
									Actual Dates		13/02/2025	3/Mar/25	23/03/2025	23/03/2025	23/03/2025	4/Mar/25		
45)	SP-2	Supply of Spare parts for Chlorination System under Sub Division 1 of SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	25.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	
46)	SP-3	Supply of Bearing, bush and other consumable items for booster pump inlor under SOC division.	Lot	1	LTM (e-GP)	SE	Rev.	4.75	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Actual Dates		0	14	14	7	7	28	70	
47)	SP-4	Supply of portable chlorine gas detector under SOC Division.	Lot	1	OTM (e-GP)	SE	Rev.	10.00	Planned Dates		27/8/2024	12/09/24	26/9/2024	03/10/24	10/10/24	07/11/24		
									Planned Days		0	14	14	7	7	28	70	

SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advise Prequal (if Applicable)	Advise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete Contract Signature		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
48)	SP-5	Supply of mask and other safety equipment for chlorination system of SOC division.	Lot	1	OTM (e-GP)	SE	Rev.	10.00	Planned Dates Planned Dates Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70		
49)	SP-6	Supply and installation of shallow machine with all required fittings for water carrier of SOC division.	Lot	1	DPM	SE	Rev.	2.99	Planned Dates Planned Days Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70		
50)	SP-7	Repairing and maintenance of vertical type Booster pump motor under SOC division.	Lot	1	DPM	SE	Rev.	2.90	Planned Dates Planned Days Actual Dates		02/12/24	05/12/24	08/12/24	08/12/24		10/12/24			
51)	SP-8	Repairing and maintenance of horizontal type Booster pump motor under SOC division.	Lot	1	DPM	SE	Rev.	2.91	Planned Dates Planned Days Actual Dates		01/02/25 27/8/2024	02/02/25 12/09/24	04/02/25 26/9/2024	04/02/25 03/10/24	04/02/25 10/10/24	16/02/2025 07/11/24			
52)	SP-9	Supply of water quality monitoring equipment under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates Planned Days Actual Dates		0	14	14	7	7	28	70		
53)	SP-10	Supply of Spare parts for Chlorination System under Sub Division 2 of SOC Division.	Lot	1	OTM (e-GP)	CE	Rev.	25.00	Planned Dates Planned Days Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70		
54)	SP-11	Supply of plastic water tank (500 liter) for SOC division.	Lot	1	DPM	SE	Rev.	2.50	Planned Dates Planned Days Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70		
55)	SP-12	Refilling and maintenance of oxygen cylinder exists in different DTW compound under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	10.00	Planned Dates Planned Days Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70		
56)	SP-13	Supply and installation of MS gate, exhaust fan and other electrical fittings and fixtures at chlorine room of different DTW compound under SOC division.	Lot	1	LTM (e-GP)	CE	Rev.	9.97	Planned Dates Planned Days Actual Dates		27/8/2024 0	12/09/24 14	26/9/2024 14	03/10/24 7	10/10/24 7	07/11/24 28	70		
56 (R-1)	SP-14	Repairing and maintenance of vertical type Booster pump motor under SOC division (Lot-01).	Lot	1	DPM	SE	Rev.	2.90	Planned Dates Planned Days Actual Dates		18/05/2025 0	01/06/25 14	04/06/25 3	15/06/2025 11	15/06/2025 0	16/06/2025 1	29		
56 (R-2)	SP-15	Repairing and maintenance of horizontal type Booster pump motor under SOC division (Lot-01).	Lot	1	DPM	SE	Rev.	2.91	Planned Dates Planned Days Actual Dates		18/05/2025 0	01/06/25 14	04/06/25 3	15/06/2025 11	15/06/2025 0	16/06/2025 1	29		
56 (R-3)	SP-16	Repairing and maintenance of vertical type Booster pump motor under SOC division (Lot-02).	Lot	1	LTM (e-GP)	SE	Rev.	2.90	Planned Dates Planned Days Actual Dates		18/05/2025 0	01/06/25 14	04/06/25 3	15/06/2025 11	15/06/2025 0	16/06/2025 1	29		
56 (R-4)	SP-17	Repairing and maintenance of horizontal type Booster pump motor under SOC division (Lot-02).	Lot	1	LTM (e-GP)	SE	Rev.	2.91	Planned Dates Planned Days Actual Dates		18/05/2025 0	01/06/25 14	04/06/25 3	15/06/2025 11	15/06/2025 0	16/06/2025 1	29		
Sub-Total Tk = 152.64																			











SL No.	Package No	Description of Procurement Package Works.	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost / Contract amount in Lac Tk.	Time Code for Process	Advertise Prequal (if Applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to complete contract	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
57)	LS-SP	Procurement for urgent or emergency of unforeseen work and supply of goods or necessary works for operation when required (Thock allocation)	Lot	1	OTM/ TM/DP/ M/TAM/ inprest etc.	MD/CE/ SE	Rev.	13.77										










